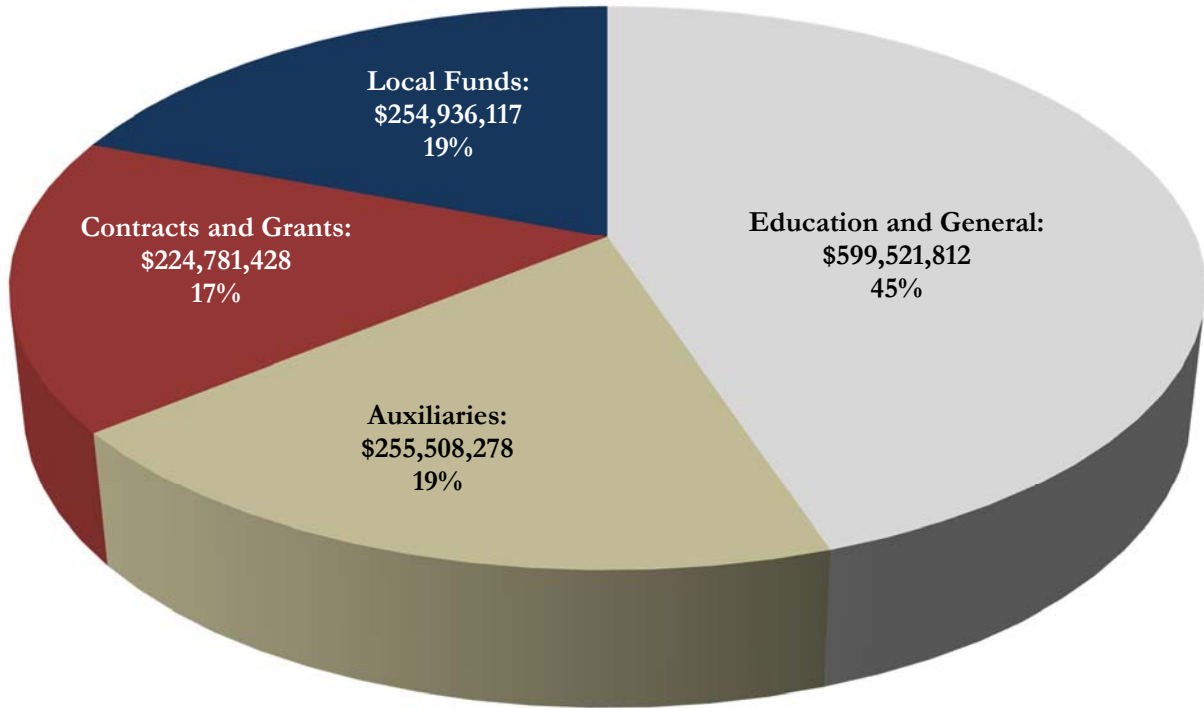


Operating Budget 2015-16



	<u>Budget</u>	<u>% of Total</u>
Education and General		
Non-Medicine	\$540,895,820	
Medicine	\$45,626,307	
Medical	<u>\$12,999,685</u>	
Education and General Total	\$599,521,812	44.9%
Auxiliary Enterprises		
Working Capital	\$54,986,911	
Auxiliary Operations	\$167,837,158	
Debt Services	<u>\$23,051,306</u>	
Auxiliary Enterprises Total	\$245,875,375	18.4%
Auxiliary (Florida Medical Practice Plan)	\$9,632,903	0.7%
Contracts and Grants		
Sponsored Research	\$211,252,388	
Developmental Research School	<u>\$13,529,040</u>	
Contracts and Grants Total	\$224,781,428	16.8%
Local Funds		
Student Activities	\$20,853,890	
Student Financial Aid	\$140,570,794	
Intercollegiate Athletics	\$86,327,052	
Vending	\$648,149	
Technology Fee	<u>\$6,536,232</u>	
Local Funds Total	\$254,936,117	19.1%
Total	\$1,334,747,635	100.0%

Source: FSU 2015-16 Operating Budget

Online Resource: The Budget Office's website can be accessed online at <http://www.budget.fsu.edu/>