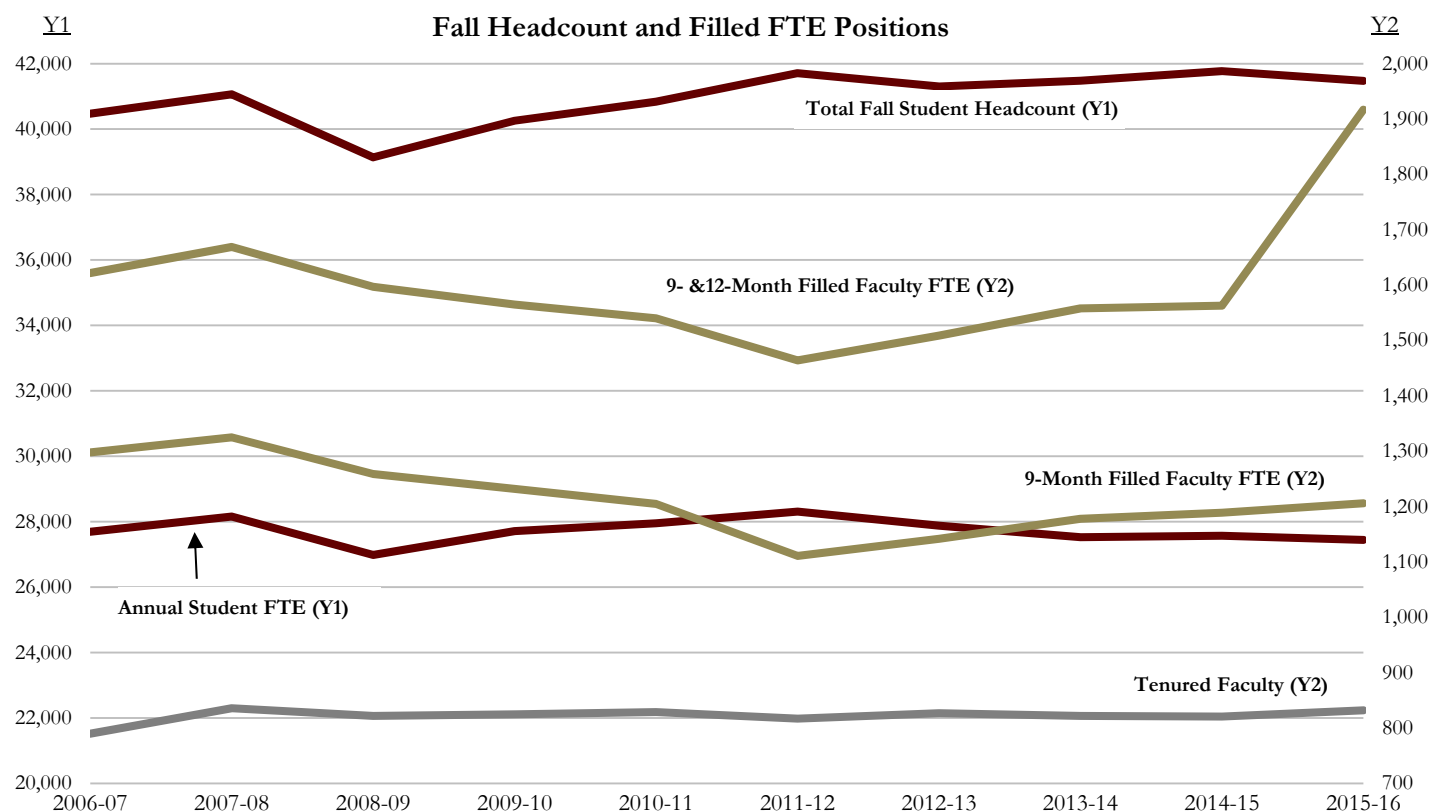


# Fall Headcount & Annual Fundable Student FTE per Filled Faculty Positions



## Fall Headcount & Annual Fundable Student FTE per Filled Faculty FTE Positions

|                                       | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16* |
|---------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| Total (Fall) Headcount                | 40,474  | 41,065  | 39,136  | 40,255  | 40,838  | 41,710  | 41,301  | 41,477  | 41,773  | 41,473   |
| Graduate (Fall) Headcount             | 8,174   | 8,529   | 8,370   | 8,557   | 8,511   | 8,486   | 8,155   | 8,035   | 7,972   | 7,819    |
| Total (Annual) Student FTE            | 27,695  | 28,158  | 26,985  | 27,713  | 27,954  | 28,311  | 27,879  | 27,526  | 27,571  | 27,443   |
| Graduate (Annual) Student FTE         | 5,409   | 5,522   | 5,519   | 5,493   | 5,483   | 5,500   | 5,312   | 5,213   | 5,201   | 5,196    |
| 9-Month Filled FTE Positions          | 1,298   | 1,325   | 1,259   | 1,232   | 1,205   | 1,111   | 1,142   | 1,178   | 1,189   | 1,206    |
| Headcount per 9-month filled          | 31.2    | 31.0    | 31.1    | 32.7    | 33.9    | 37.5    | 36.2    | 35.2    | 35.1    | 34.4     |
| Graduate HC per 9-month filled        | 6.3     | 6.4     | 6.6     | 6.9     | 7.1     | 7.6     | 7.1     | 6.8     | 6.7     | 6.5      |
| Student FTE per 9-month filled        | 21.3    | 21.3    | 21.4    | 22.5    | 23.2    | 25.5    | 24.4    | 23.4    | 23.2    | 22.8     |
| Graduate FTE per 9-month filled       | 4.2     | 4.2     | 4.4     | 4.5     | 4.5     | 5.0     | 4.7     | 4.4     | 4.4     | 4.3      |
| 9- & 12-Mo. Filled FTE Positions      | 1,622   | 1,669   | 1,597   | 1,565   | 1,540   | 1,464   | 1,509   | 1,558   | 1,563   | 1,917    |
| Headcount per 9- & 12-mo. filled Fac. | 25.0    | 24.6    | 24.5    | 25.7    | 26.5    | 28.5    | 27.4    | 26.6    | 26.7    | 21.6     |
| Grad. HC per 9- & 12-mo. filled Fac.  | 5.0     | 5.1     | 5.2     | 5.5     | 5.5     | 5.8     | 5.4     | 5.2     | 5.1     | 4.1      |
| Student FTE per 9- & 12-mo. filled    | 17.1    | 16.9    | 16.9    | 17.7    | 18.2    | 19.3    | 18.5    | 17.7    | 17.6    | 14.3     |
| Graduate FTE per 9- & 12-mo. filled   | 3.3     | 3.3     | 3.5     | 3.5     | 3.6     | 3.8     | 3.5     | 3.3     | 3.3     | 2.7      |
| Tenured Faculty                       | 790     | 836     | 822     | 825     | 829     | 817     | 827     | 822     | 821     | 832      |
| Headcount per Tenured Faculty         | 51.2    | 49.1    | 47.6    | 48.8    | 49.3    | 51.1    | 49.9    | 50.5    | 50.9    | 49.8     |
| Grad. HC per Tenured Faculty          | 10.3    | 10.2    | 10.2    | 10.4    | 10.3    | 10.4    | 9.9     | 9.8     | 9.7     | 9.4      |
| Student FTE per Tenured Faculty       | 35.1    | 33.7    | 32.8    | 33.6    | 33.7    | 34.7    | 33.7    | 33.5    | 33.6    | 33.0     |
| Graduate FTE per Tenured Faculty      | 6.8     | 6.6     | 6.7     | 6.7     | 6.6     | 6.7     | 6.4     | 6.3     | 6.3     | 6.2      |

\*Beginning in 2015-16, Filled Faculty FTE includes E&G funded, and non-E&G funded (C&G and Auxiliary) faculty.

Notes: The College of Medicine faculty and fall headcount are included in this report. Fundable FTE is BOG-defined, and does not include M.D. Instruction.

Source: Faculty Salaries Report, Tenure and Benefits Survey, Preliminary (fall headcount) and Final (student FTE) Student Instruction Files