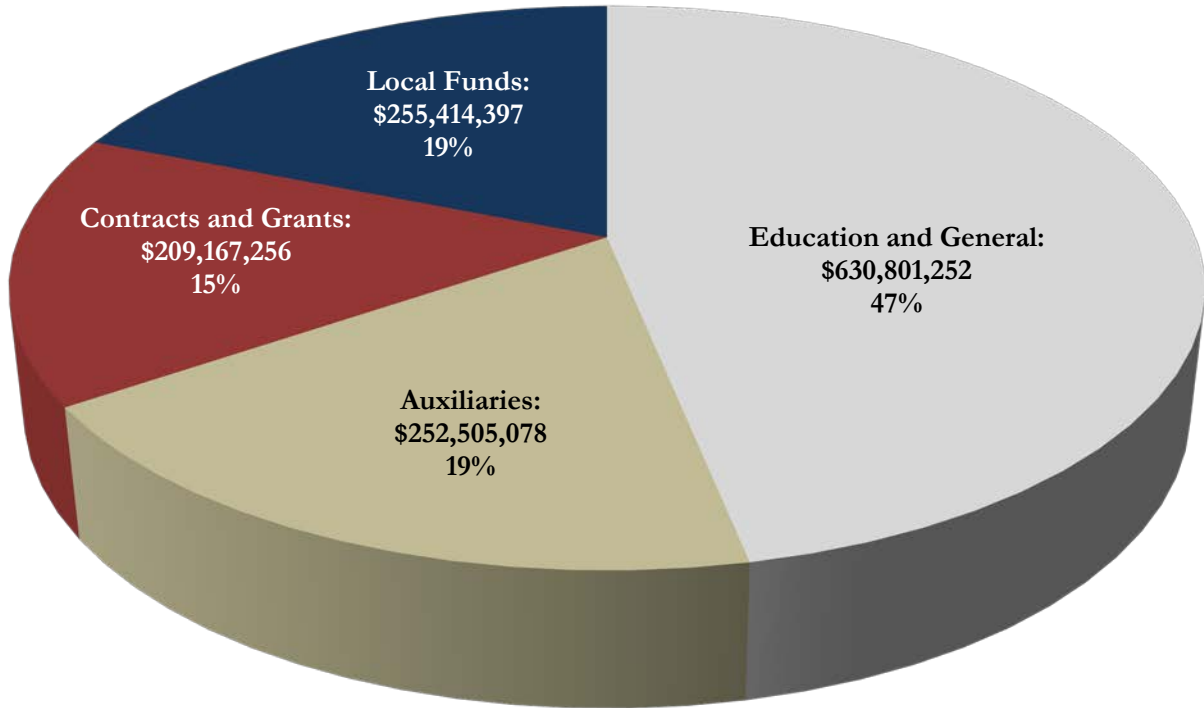


Operating Budget 2016-17



	<u>Budget</u>	<u>% of Total</u>
Education and General		
Non-Medicine	\$570,918,333	
Medicine	\$46,641,209	
FAMU/FSU Engineering	<u>\$13,241,710</u>	
Education and General Total	\$630,801,252	46.8%
Auxiliary Enterprises		
Working Capital	\$48,721,419	
Auxiliary Operations	\$178,677,943	
Debt Services	<u>\$22,910,000</u>	
Auxiliary Enterprises Total	\$250,309,362	18.6%
Auxiliary (Florida Medical Practice Plan)	\$2,195,716	0.2%
Contracts and Grants		
Sponsored Research	\$194,598,979	
Developmental Research School	<u>\$14,568,277</u>	
Contracts and Grants Total	\$209,167,256	15.5%
Local Funds		
Student Activities	\$20,788,919	
Student Financial Aid	\$137,432,771	
Intercollegiate Athletics	\$91,090,062	
Vending	\$473,999	
Technology Fee	<u>\$5,628,646</u>	
Local Funds Total	\$255,414,397	18.9%
Total	\$1,347,887,983	100.0%

Source: FSU 2016-17 Operating Budget

Online Resource: The Budget Office's website can be accessed online at <http://www.budget.fsu.edu/>