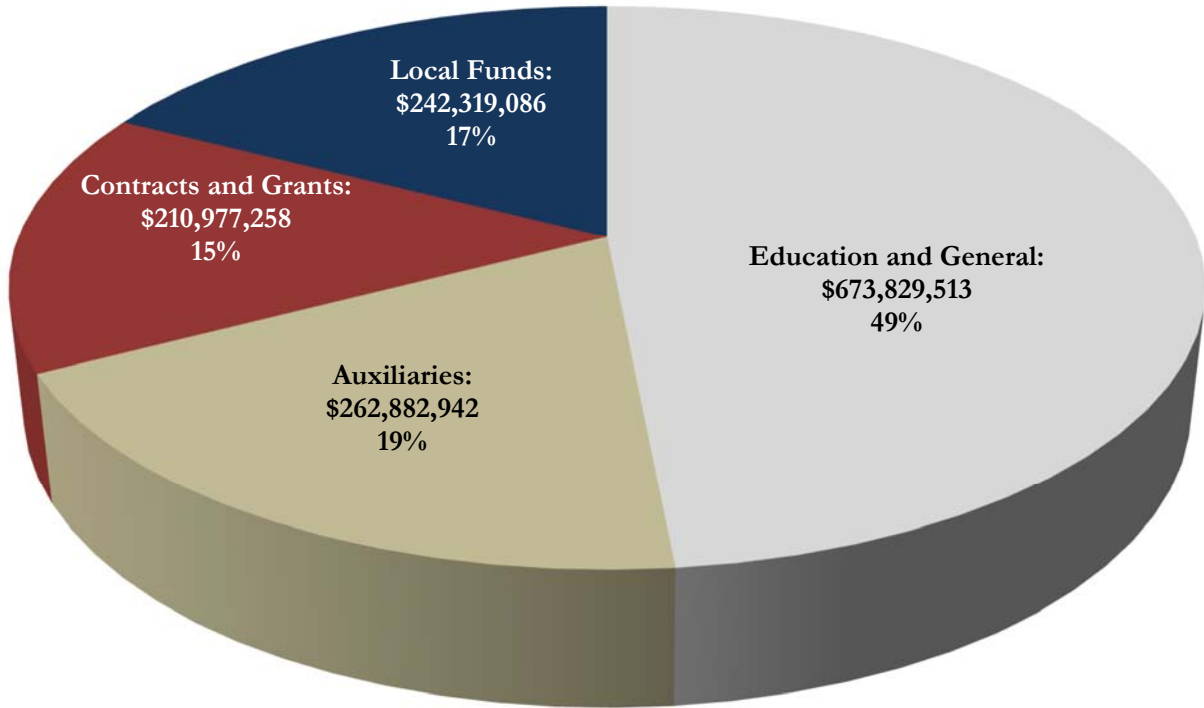


# Operating Budget 2017-18



	<u>Budget</u>	<u>% of Total</u>
<b>Education and General</b>		
Non-Medicine	\$612,869,633	
Medicine	\$46,575,491	
FAMU/FSU Engineering	<u>\$14,384,389</u>	
<b>Education and General Total</b>	<b>\$673,829,513</b>	<b>48.5%</b>
<b>Auxiliary Enterprises</b>		
Auxiliary Operations	\$237,106,474	
Debt Services	<u>\$23,175,000</u>	
<b>Auxiliary Enterprises Total</b>	<b>\$260,281,474</b>	<b>18.7%</b>
<b>Auxiliary (Florida Medical Practice Plan)</b>	<b>\$2,601,468</b>	<b>0.2%</b>
<b>Contracts and Grants</b>		
Sponsored Research	\$195,817,971	
Developmental Research School	<u>\$15,159,287</u>	
<b>Contracts and Grants Total</b>	<b>\$210,977,258</b>	<b>15.2%</b>
<b>Local Funds</b>		
Student Activities	\$14,037,103	
Student Financial Aid	\$139,949,269	
Intercollegiate Athletics	\$82,028,144	
Vending	\$582,884	
Technology Fee	<u>\$5,721,686</u>	
<b>Local Funds Total</b>	<b>\$242,319,086</b>	<b>17.4%</b>
<b>Total</b>	<b>\$1,390,008,799</b>	<b>100.0%</b>

Source: FSU 2017-18 Operating Budget

Online Resource: The Budget Office's website can be accessed online at <http://www.budget.fsu.edu/>