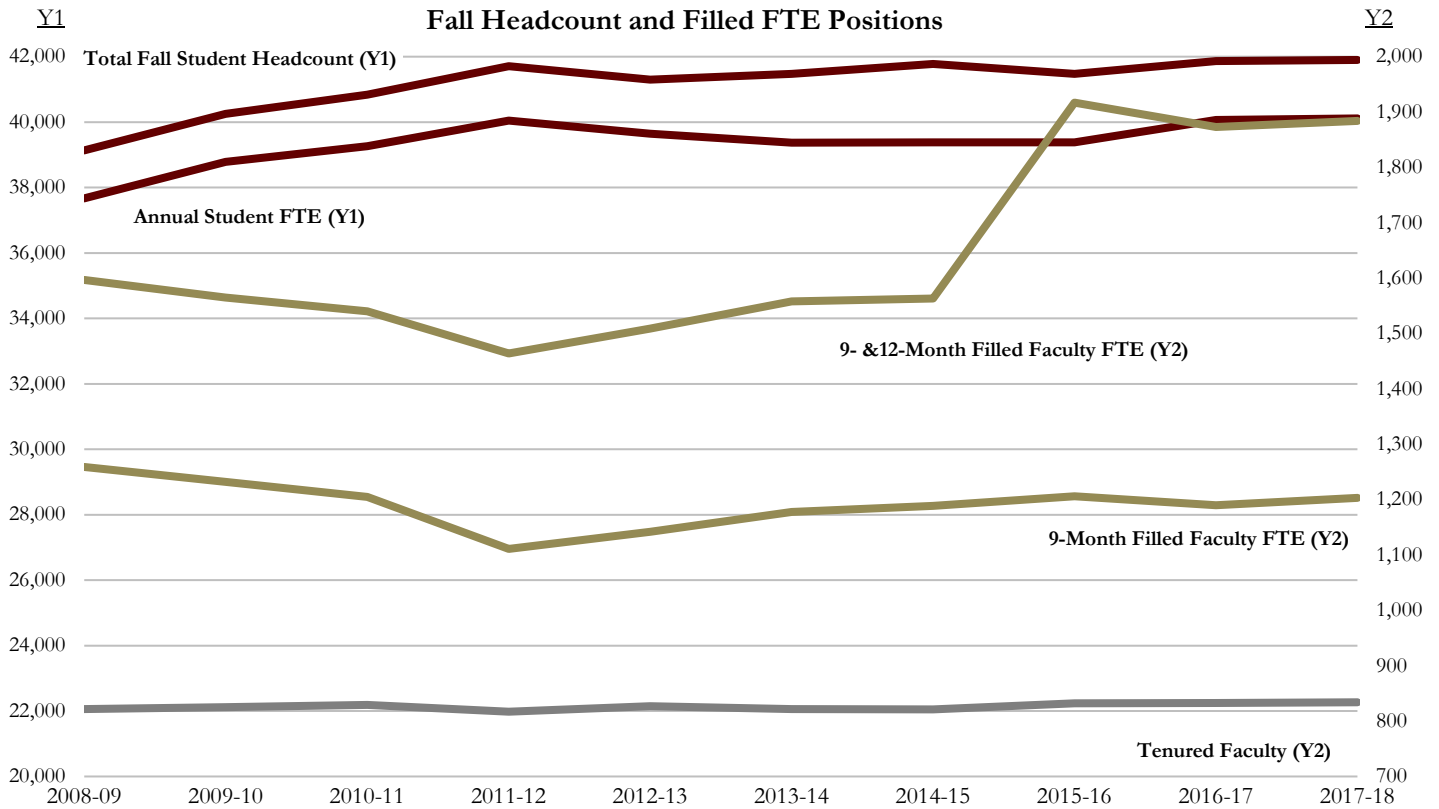


Fall Headcount & Annual Fundable Student FTE per Filled Faculty Positions



Fall Headcount & Standard Student FTE per Filled Faculty FTE Positions

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Total (Fall) Headcount	39,136	40,255	40,838	41,710	41,301	41,477	41,773	41,473	41,867	41,900
Graduate (Fall) Headcount	8,370	8,557	8,511	8,486	8,155	8,035	7,972	7,819	7,929	7,863
Total (Annual) Student FTE	37,670	38,787	39,263	40,048	39,645	39,371	39,379	39,385	40,065	40,113
Graduate (Annual) Student FTE	8,049	8,136	8,187	8,248	8,034	7,937	7,821	7,793	7,870	7,712
9-Month Filled FTE Positions	1,259	1,232	1,205	1,111	1,142	1,178	1,189	1,206	1,190	1,203
Headcount per 9-month filled	31.1	32.7	33.9	37.5	36.2	35.2	35.1	34.4	35.2	34.8
Graduate HC per 9-month filled	6.6	6.9	7.1	7.6	7.1	6.8	6.7	6.5	6.7	6.5
Student FTE per 9-month filled	21.4	22.5	23.2	25.5	24.4	23.4	23.2	22.8	33.7	33.4
Graduate FTE per 9-month filled	4.4	4.5	4.5	5.0	4.7	4.4	4.4	4.3	6.6	6.4
9- & 12-Mo. Filled FTE Positions	1,597	1,565	1,540	1,464	1,509	1,558	1,563	1,917	1,873	1,884
Headcount per 9- & 12-mo. filled Fac.	24.5	25.7	26.5	28.5	27.4	26.6	26.7	21.6	22.4	22.2
Grad. HC per 9- & 12-mo. filled Fac.	5.2	5.5	5.5	5.8	5.4	5.2	5.1	4.1	4.2	4.2
Student FTE per 9- & 12-mo. filled	16.9	17.7	18.2	19.3	18.5	17.7	17.6	14.3	21.4	21.3
Graduate FTE per 9- & 12-mo. filled	3.5	3.5	3.6	3.8	3.5	3.3	3.3	2.7	4.2	4.1
Tenured Faculty	822	825	829	817	827	822	821	832	833	834
Headcount per Tenured Faculty	47.6	48.8	49.3	51.1	49.9	50.5	50.9	49.8	50.3	50.2
Grad. HC per Tenured Faculty	10.2	10.4	10.3	10.4	9.9	9.8	9.7	9.4	9.5	9.4
Student FTE per Tenured Faculty	32.8	33.6	33.7	34.7	33.7	33.5	33.6	33.0	48.1	48.1
Graduate FTE per Tenured Faculty	6.7	6.7	6.6	6.7	6.4	6.3	6.3	6.2	9.4	9.2

*Beginning in 2015-16, Filled Faculty FTE includes E&G funded, and non-E&G funded (C&G and Auxiliary) faculty.

Notes: The College of Medicine faculty and fall headcount are included in this report. FTE is defined by the national standard, and does not include M.D. Instruction. Source: Operating Budget File, Tenure and Benefits Survey, Preliminary (fall headcount) and Final (student FTE) Student Instruction Files