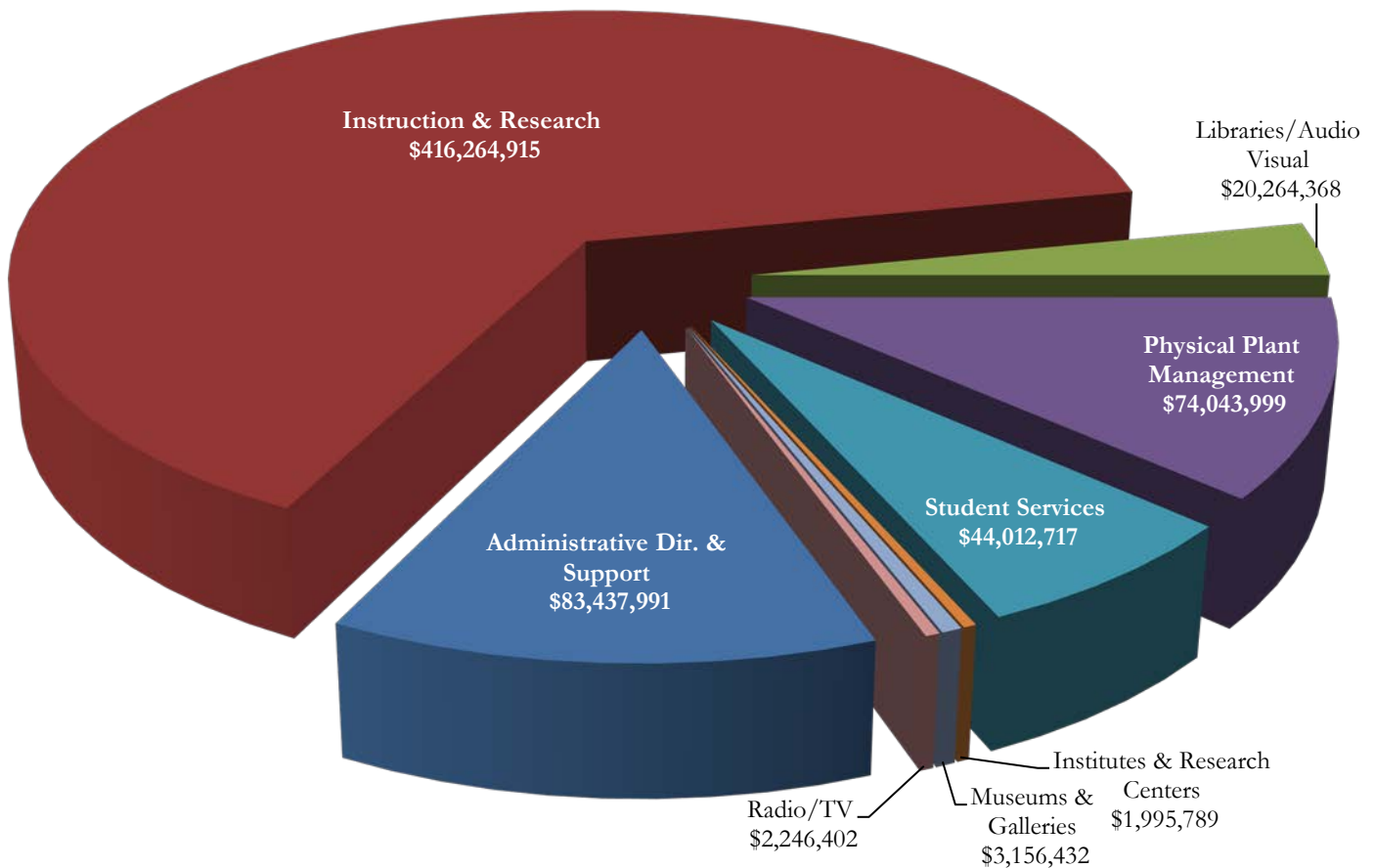


Education and General Allocated Resources by Program Component 2018-19

Florida State University Allocated Resources

Chart does not include FAMU/FSU College of Engineering or FSU Medicine



Florida State University (Non-Medicine)

	<u>Budget</u>	<u>Percentage</u>
Instruction and Research	\$416,264,915	64.5%
Physical Plant Management	\$74,043,999	11.5%
Administrative Direction & Support Services	\$83,437,991	12.9%
Student Services	\$44,012,717	6.8%
Libraries/Audio Visual	\$20,264,368	3.1%
Museums and Galleries	\$3,156,432	0.5%
Institutes & Research Centers	\$1,995,789	0.3%
Radio/TV	\$2,246,402	0.3%
Total	\$645,422,613	100.0%

Florida State University (Medicine)

Instruction and Research	\$44,142,899	91.7%
Libraries/Audio Visual	\$1,291,291	2.7%
Administrative Direction & Support Services	\$2,695,769	5.6%
Total	\$48,129,959	100.0%

FAMU/FSU College of Engineering

Instruction and Research	\$12,842,891	89.1%
Physical Plant Management	\$1,567,178	10.9%
Administrative Direction & Support Services	\$9,259	0.1%
Total	\$14,419,328	100.0%

Source: Florida State University 2018-19 Beginning Operating Budget

Online Resource: The Budget Office's website can be accessed online at <http://www.budget.fsu.edu/>