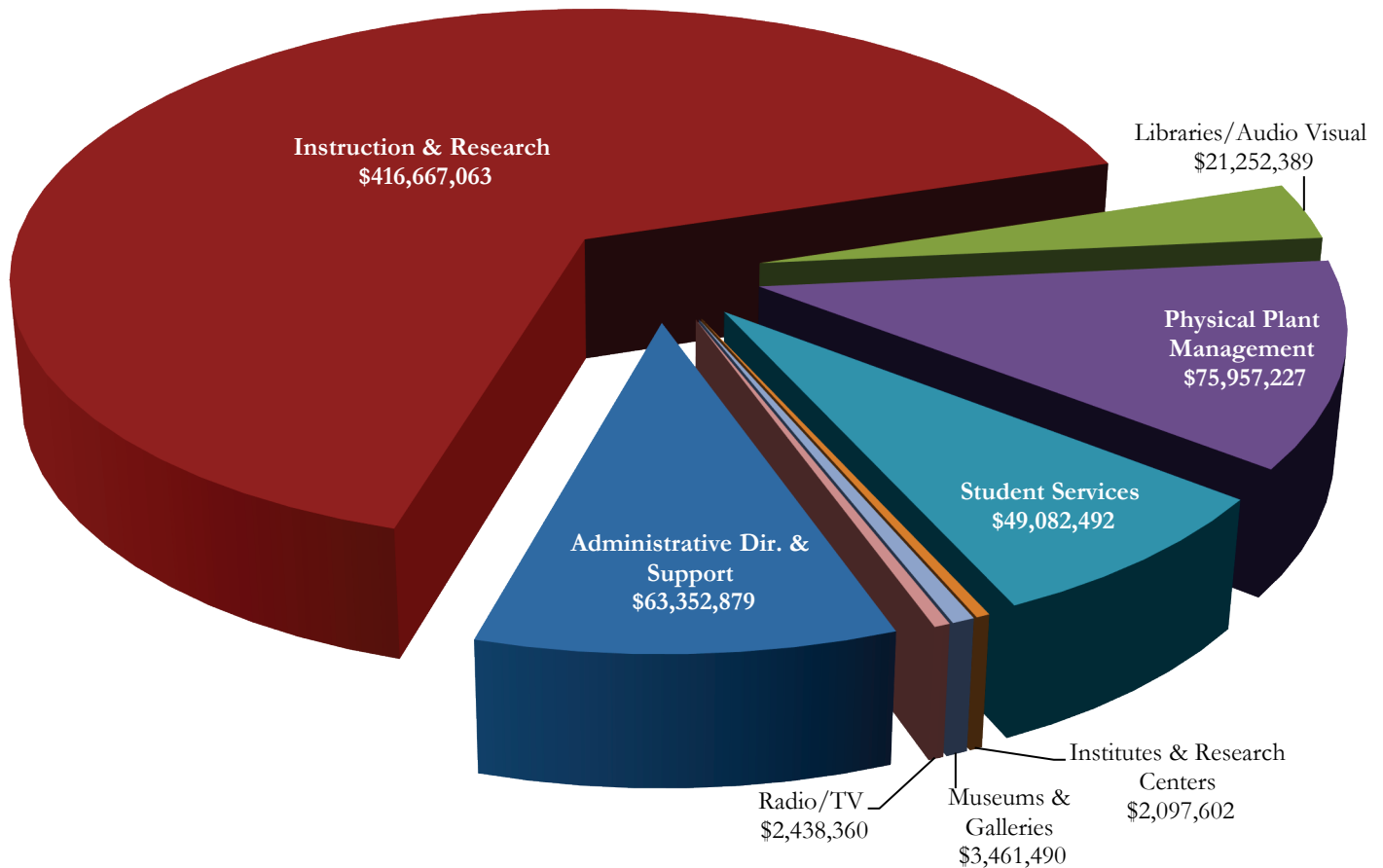


Education and General Allocated Resources by Program Component 2019-20

Florida State University Allocated Resources
 Chart does not include FAMU/FSU College of Engineering or FSU Medicine



Florida State University (Non-Medicine)

	<u>Budget</u>	<u>Percentage</u>
Instruction and Research	\$416,667,063	65.6%
Physical Plant Management	\$75,957,227	12.0%
Administrative Direction & Support Services	\$63,352,879	10.0%
Student Services	\$49,082,492	7.7%
Libraries/Audio Visual	\$21,252,389	3.3%
Museums and Galleries	\$3,461,490	0.5%
Institutes & Research Centers	\$2,097,602	0.3%
Radio/TV	\$2,438,360	0.4%
Debt Service	\$655,364	0.1%
Total	\$634,964,866	100.0%

Florida State University (Medicine)

Instruction and Research	\$44,854,724	90.4%
Libraries/Audio Visual	\$1,287,584	2.6%
Administrative Direction & Support Services	\$3,452,077	7.0%
Total	\$49,594,385	100.0%

FAMU/FSU College of Engineering

Instruction and Research	\$12,917,184	89.1%
Physical Plant Management	\$1,567,178	10.8%
Administrative Direction & Support Services	\$9,254	0.1%
Total	\$14,493,616	100.0%

Source: Florida State University 2019-20 Beginning Operating Budget

Online Resource: The Budget Office's website can be accessed online at <https://budget.fsu.edu/>