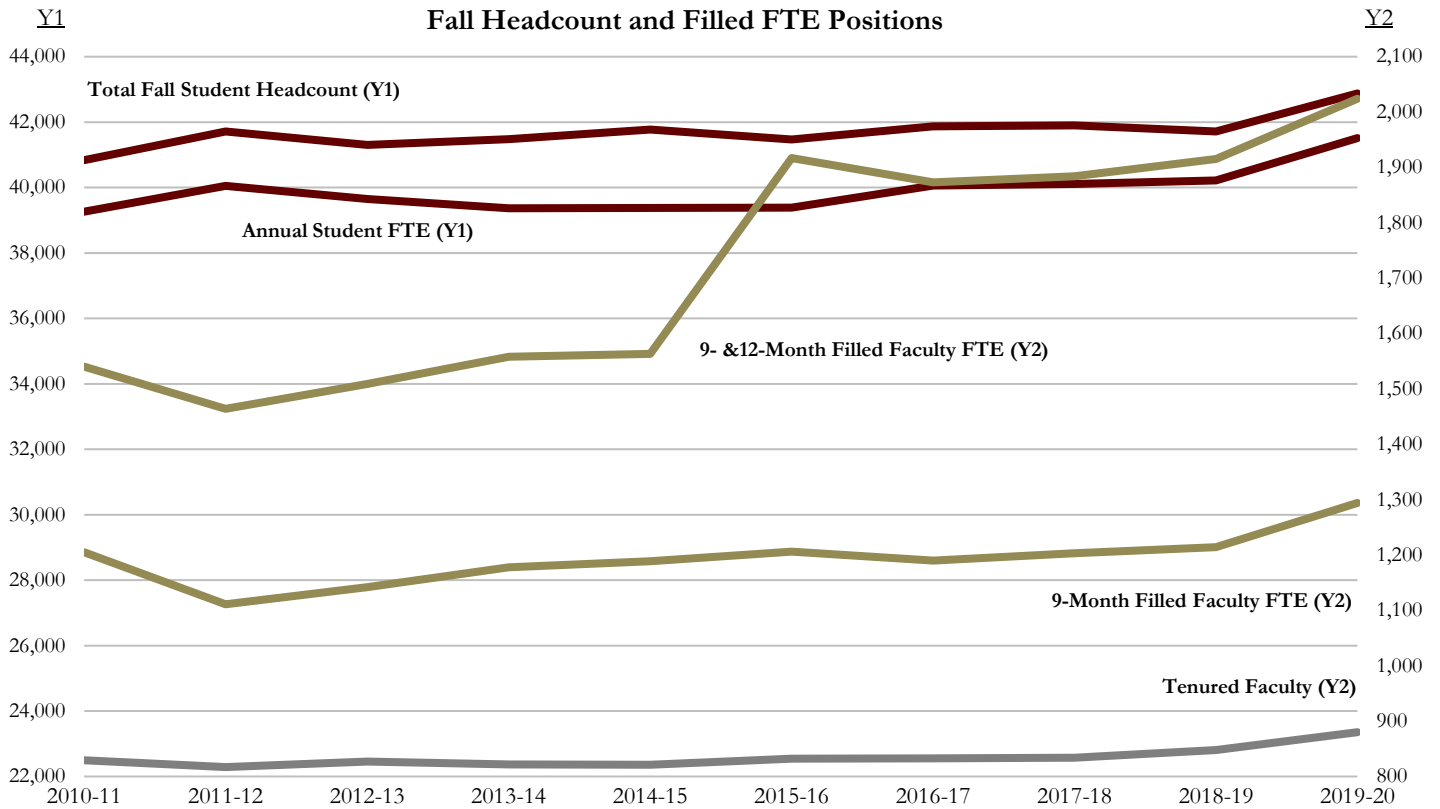


Fall Headcount & Annual Fundable Student FTE per Filled Faculty Positions



Fall Headcount & Standard Student FTE per Filled Faculty FTE Positions

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total (Fall) Headcount	40,838	41,710	41,301	41,477	41,773	41,473	41,867	41,900	41,717	42,876
Graduate (Fall) Headcount	8,511	8,486	8,155	8,035	7,972	7,819	7,929	7,863	8,058	8,714
Total (Annual) Student FTE	39,263	40,048	39,645	39,371	39,379	39,385	40,065	40,113	40,221	41,512
Graduate (Annual) Student FTE	8,187	8,248	8,034	7,937	7,821	7,793	7,870	7,711	7,969	8,554
9-Month Filled FTE Positions	1,205	1,111	1,142	1,178	1,189	1,206	1,190	1,203	1,214	1,294
Headcount per 9-month filled	33.9	37.5	36.2	35.2	35.1	34.4	35.2	34.8	34.5	33.1
Graduate HC per 9-month filled	7.1	7.6	7.1	6.8	6.7	6.5	6.7	6.5	6.5	6.7
Student FTE per 9-month filled	32.6	36.0	34.7	33.4	33.1	32.7	33.7	33.4	33.1	32.1
Graduate FTE per 9-month filled	6.8	7.4	7.0	6.7	6.6	6.5	6.6	6.4	6.6	6.6
9- & 12-Mo. Filled FTE Positions	1,540	1,464	1,509	1,558	1,563	1,917	1,873	1,884	1,915	2,024
Headcount per 9- & 12-mo. filled Fac.	26.5	28.5	27.4	26.6	26.7	21.6	22.4	22.2	21.9	21.2
Grad. HC per 9- & 12-mo. filled Fac.	5.5	5.8	5.4	5.2	5.1	4.1	4.2	4.2	4.1	4.3
Student FTE per 9- & 12-mo. filled	25.5	27.4	26.3	25.3	25.2	20.5	21.4	21.3	21.0	20.5
Graduate FTE per 9- & 12-mo. filled	5.3	5.6	5.3	5.1	5.0	4.1	4.2	4.1	4.2	4.2
Tenured Faculty	829	817	827	822	821	832	833	834	848	880
Headcount per Tenured Faculty	48.8	49.3	51.1	49.9	50.5	50.9	49.8	50.3	49.4	48.7
Grad. HC per Tenured Faculty	10.4	10.3	10.4	9.9	9.8	9.7	9.4	9.5	9.3	9.9
Student FTE per Tenured Faculty	47.0	47.4	49.0	47.9	47.9	48.0	47.3	48.1	47.4	47.2
Graduate FTE per Tenured Faculty	9.9	9.9	10.1	9.7	9.7	9.5	9.4	9.4	9.4	9.7

*Beginning in 2015-16, Filled Faculty FTE includes E&G funded, and non-E&G funded (C&G and Auxiliary) faculty.

Notes: The College of Medicine faculty and fall headcount are included in this report. FTE is defined by the national standard, and does not include M.D. Instruction.
Source: Operating Budget File, Tenure and Benefits Survey, Preliminary (fall headcount) and Final (student FTE) Student Instruction Files