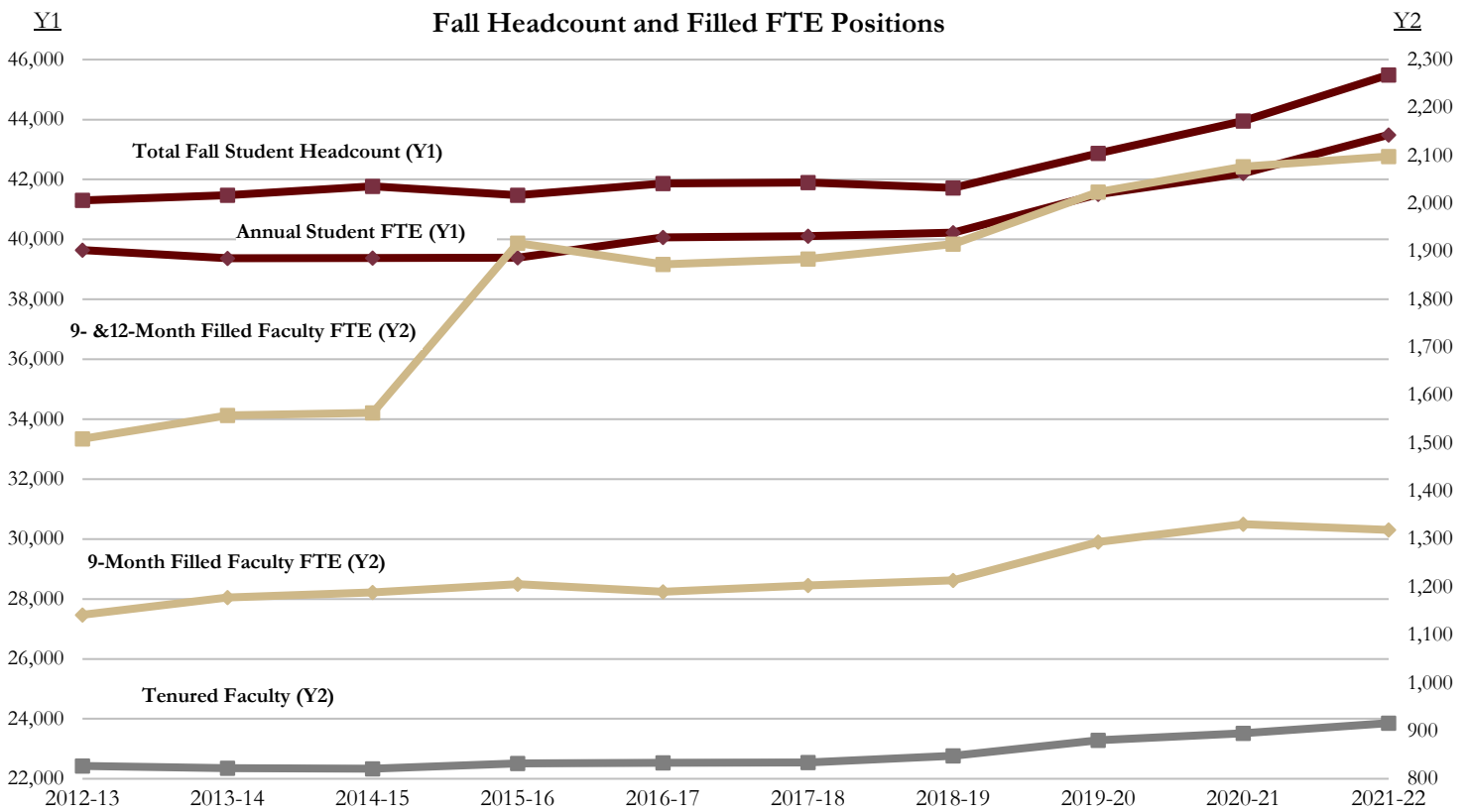


# Fall Headcount & Annual Fundable Student FTE per Filled Faculty Positions



## Fall Headcount & Standard Student FTE per Filled Faculty FTE Positions

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Total (Fall) Headcount	41,301	41,477	41,773	41,473	41,867	41,900	41,717	42,876	43,953	45,493
Graduate (Fall) Headcount	8,155	8,035	7,972	7,819	7,929	7,863	8,058	8,714	10,610	11,143
Total (Annual) Student FTE	39,645	39,371	39,379	39,385	40,065	40,113	40,221	41,482	42,207	43,489
Graduate (Annual) Student FTE	8,034	7,937	7,821	7,793	7,870	7,711	7,969	8,552	9,622	10,250
9-Month Filled FTE Positions	1,142	1,178	1,189	1,206	1,190	1,203	1,214	1,294	1,331	1,319
Headcount per 9-month filled	36.2	35.2	35.1	34.4	35.2	34.8	34.4	33.1	33.0	34.5
Graduate HC per 9-month filled	7.1	6.8	6.7	6.5	6.7	6.5	6.6	6.7	8.0	8.4
Student FTE per 9-month filled	34.7	33.4	33.1	32.7	33.7	33.4	33.1	32.1	31.7	33.0
Graduate FTE per 9-month filled	7.0	6.7	6.6	6.5	6.6	6.4	6.6	6.6	7.2	7.8
9- & 12-Mo. Filled FTE Positions	1,509	1,558	1,563	1,917	1,873	1,884	1,915	2,024	2,077	2,098
Headcount per 9- & 12-mo. filled Fac.	27.4	26.6	26.7	21.6	22.4	22.2	21.8	21.2	21.2	21.7
Grad. HC per 9- & 12-mo. filled Fac.	5.4	5.2	5.1	4.1	4.2	4.2	4.2	4.3	5.1	5.3
Student FTE per 9- & 12-mo. filled	26.3	25.3	25.2	20.5	21.4	21.3	21.0	20.5	20.3	20.7
Graduate FTE per 9- & 12-mo. filled	5.3	5.1	5.0	4.1	4.2	4.1	4.2	4.2	4.6	4.9
Tenured Faculty	827	822	821	832	833	834	848	880	895	916
Headcount per Tenured Faculty	49.9	50.5	50.9	49.8	50.3	50.2	49.2	48.7	49.1	49.7
Grad. HC per Tenured Faculty	9.9	9.8	9.7	9.4	9.5	9.4	9.5	9.9	11.9	12.2
Student FTE per Tenured Faculty	47.9	47.9	48.0	47.3	48.1	48.1	47.4	47.1	47.2	47.5
Graduate FTE per Tenured Faculty	9.7	9.7	9.5	9.4	9.4	9.2	9.4	9.7	10.8	11.2

\*Beginning in 2015-16, Filled Faculty FTE includes E&G funded, and non-E&G funded (C&G and Auxiliary) faculty.

Notes: The College of Medicine faculty are included in this report. FTE is defined by the national standard (see Glossary). College Deans are not included.

Source: Operating Budget File, Tenure and Benefits Survey, Preliminary (fall headcount) and Final (student FTE) Student Instruction Files