

# Anthropology Department Review

## Fall Term 2005

### Table of Contents

	<u>Page</u>
Degree Programs .....	1
The Faculty .....	2
Majors.....	3
Degrees Awarded.....	6
Average Class Size .....	7
Credit Hours by Semester/Fall & Spring/Annual	
Fundable.....	8
Non-fundable .....	9
Total.....	10
Credit Hours and Courses by Instructor Type .....	
E&G Detail 1999-00 to 2003-04 .....	11
C&G Detail 1999-00 to 2003-04 .....	12
Faculty Courses and Hours 1999-00 and 2003-04	
(Individual Faculty Summary)	
1999-00 .....	13
2003-04 .....	14
E&G Budgeted Faculty and Staff Lines .....	15
E&G Beginning of Year Budget .....	16
C&G Expenditures.....	17
E&G Expenditures by Summary Object Code.....	18
Faculty Course Detail 1999-00 and 2003-04.....	19

**Anthropology Department  
FALL TERM 2005**

Most recent available statistics

		Report Page No(s)
Degrees Offered	3	1
Faculty	12	2
Majors (Fall 2004 Headcount)		
Undergraduate	112	3-5
Graduate	47	3-5
Doctorate	22	3-5
Total	181	3-5
2003-2004 Degrees Awarded (2004-2005 Not Yet Available)	63	6
Average Class Size (Fall 2004)		
Undergraduate		
Lower- classroom	135	7
Upper- classroom	50.5	7
Graduate- classroom	8.8	7
Credit Hours- Annual (2004-2005 Preliminary)		
Fundable	9,942	8
Non-fundable	196	9
Total	10,138	10
University (fundable)	1,014,409	SDCF*
2003-2004 Department Fundable Hours As Percent of University Fundable Hours	1.0%	calculated
Student FTE's- Annual (state fundable 2004-2005)	254.5	8
Credit Hours Percentages by Instructor Type (Fall 2003)		11
Faculty	73.1%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	5.6%	calculated
Graduate Assistants	21.3%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2003-2004)		
Fall Term	329.5	11
Spring Term	250.7	11
Academic Year	580.2	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2003-2004)		14
Undergraduate (academic year hours/40)	159.1	calculated
Graduate (academic year hours/32)	26.6	calculated
Total	185.7	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2002, national research univ.)	252	NA
FSU Hours taught per Faculty (instructional faculty only, Fall 2002)	248	NA
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	3.2	NRC*
FSU Average	Not reported by NRC	NRC*
Annual E&G Expenditures (2004-2005)	\$ 1,489,904	16
Annual Student FTE's (state fundable 2004-2005)	254.5	8
Annual E&G Expenditures per Annual Student FTE (2004-2005)	\$ 5,854	calculated
Annual C&G expenditures (2003-2004)	\$ 64,982	17
Annual C&G expenditures per Faculty (2003-04) [Using 12.00 Filled Faculty from IR Faculty Salaries Report]	\$ 5,415	calculated

*Note: most statistics are based on the Anthropology account 1302xxx-xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. \*SDCF=Student Data Course File, NRC=National Research Council  
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.*

**COLLEGE OF ARTS & SCIENCES  
ANTHROPOLOGY  
DEGREE PROGRAMS**

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Anthropology	110510	450201	Bachelors
Anthropology	110510	450201	Masters
Anthropology	110510	450201	Doctorate

*Source: Degree Program Inventory, FSU and SUS*

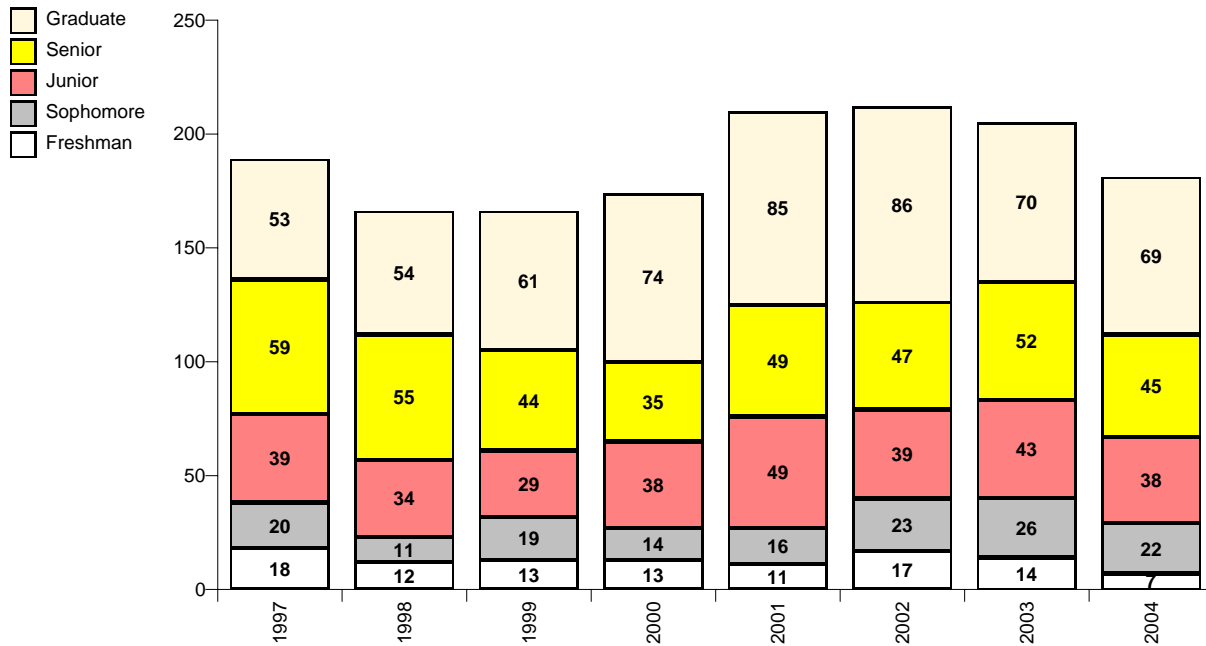
# Anthropology Faculty Demographics

Name	First	High Degree	Degree University	Appt. Status	Class Code	Administrative Code	Title	Month	Tenure	FSU Hire Date	State Hire Date	Gender	Race
GRINDAL	BRUCE	DOCT	Indiana University	B	9001	C1	Professor	09	1	9/1/72	9/15/72	M	W
POHL	MARY	DOCT	Harvard University	B	9001	99	Professor	09	1	12/1/75	12/12/75	F	W
DORAN	GLEN	DOCT	University of California, Davis	B	9002	99	Professor	09	1	9/1/80	9/5/80	M	W
JOSSERAND	JUDY	DOCT	Tulane University	B	9002	99	Associate Professor	09	1	8/1/91	8/8/91	F	W
MARRINAN	ROCHELLE	DOCT	University of Florida	B	9002	99	Associate Professor	09	1	8/1/84	8/3/84	F	W
HELLWEG	JOSEPH	DOCT	University of Virginia	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	M	W
FALK	DEAN	DOCT	University of Michigan	B	9001	C1	Professor	09	1	8/8/01	8/8/01	F	W
UZENDOSKI	MICHAEL	DOCT	University of Virginia	B	9003	99	Assistant Professor	09	2	8/21/00	8/21/00	M	W
GRAVLEE	CLARENCE	DOCT	University of Florida	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	M	W
WARD	CHERYL	DOCT	Texas A&M	B	9003	99	Assistant Professor	09	2	8/8/00	8/8/00	F	W
PARKINSON	WILLIAM	DOCT	University of Michigan	B	9003	99	Assistant Professor	09	2	8/8/01	8/8/01	M	W
PETERS	ELIZABETH	DOCT	University of Florida	B	9002	99	Associate Professor	09	1	8/1/85	8/6/85	F	W

**COLLEGE OF ARTS & SCIENCES  
ANTHROPOLOGY  
ENROLLMENT BY FALL SEMESTER**

**ANTHROPOLOGY**

**110510**



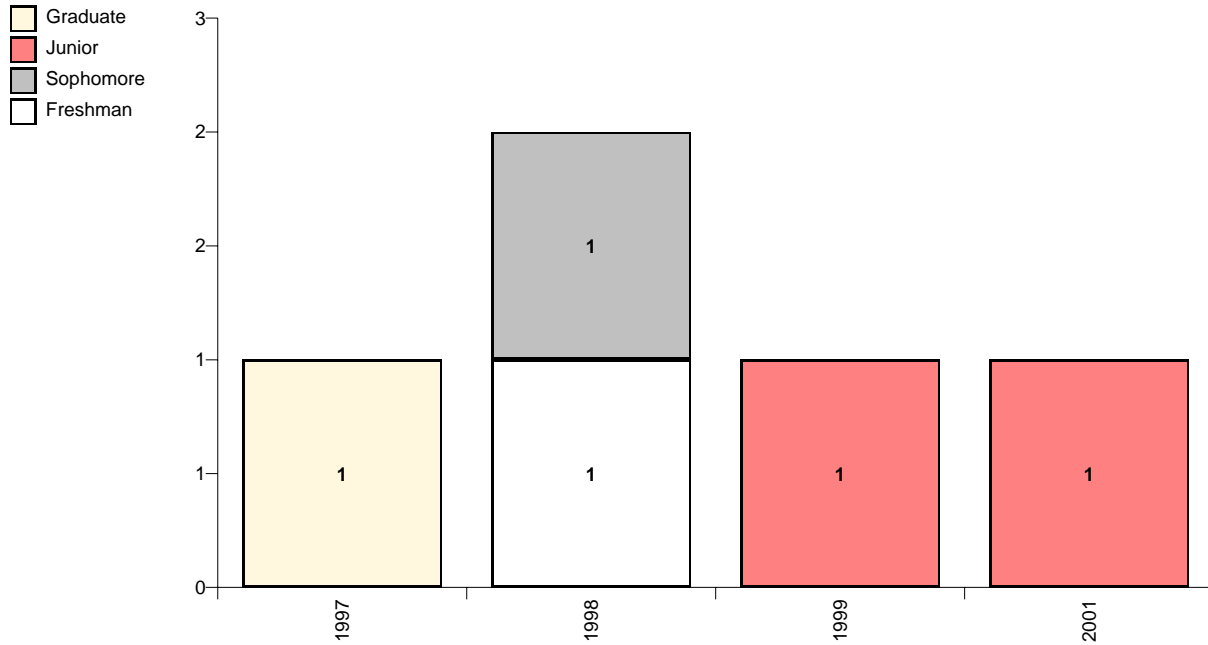
	1997	1998	1999	2000	2001	2002	2003	2004
Freshman	18	12	13	13	11	17	14	7
Sophomore	20	11	19	14	16	23	26	22
Junior	39	34	29	38	49	39	43	38
Senior	59	55	44	35	49	47	52	45
Graduate - Masters	52	53	59	68	75	70	50	47
Graduate - Doctorate	1	1	2	6	10	16	20	22
<b>Total</b>	<b>189</b>	<b>166</b>	<b>166</b>	<b>174</b>	<b>210</b>	<b>212</b>	<b>205</b>	<b>181</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES  
ANTHROPOLOGY  
ENROLLMENT BY FALL SEMESTER**

**ARCHAEOLOGY**

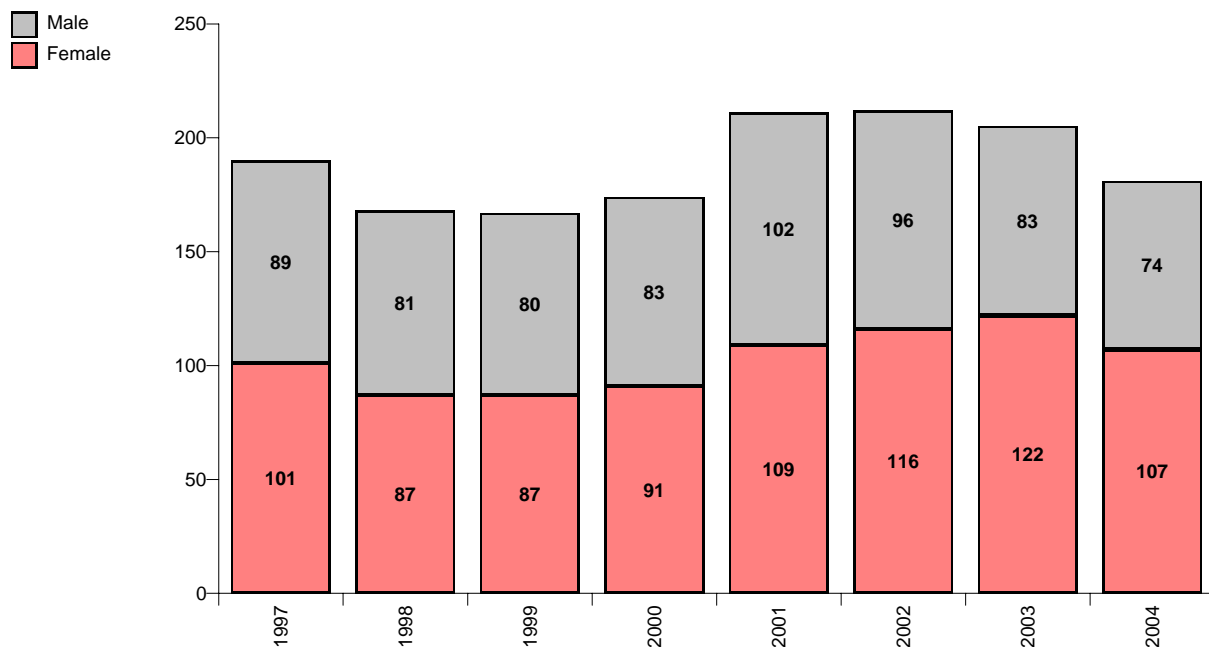
**110511**



	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2001</b>
Freshman		1		
Sophomore		1		
Junior			1	1
Graduate - Masters	1			
<b>Total</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES  
ANTHROPOLOGY  
ENROLLMENT BY FALL SEMESTER**

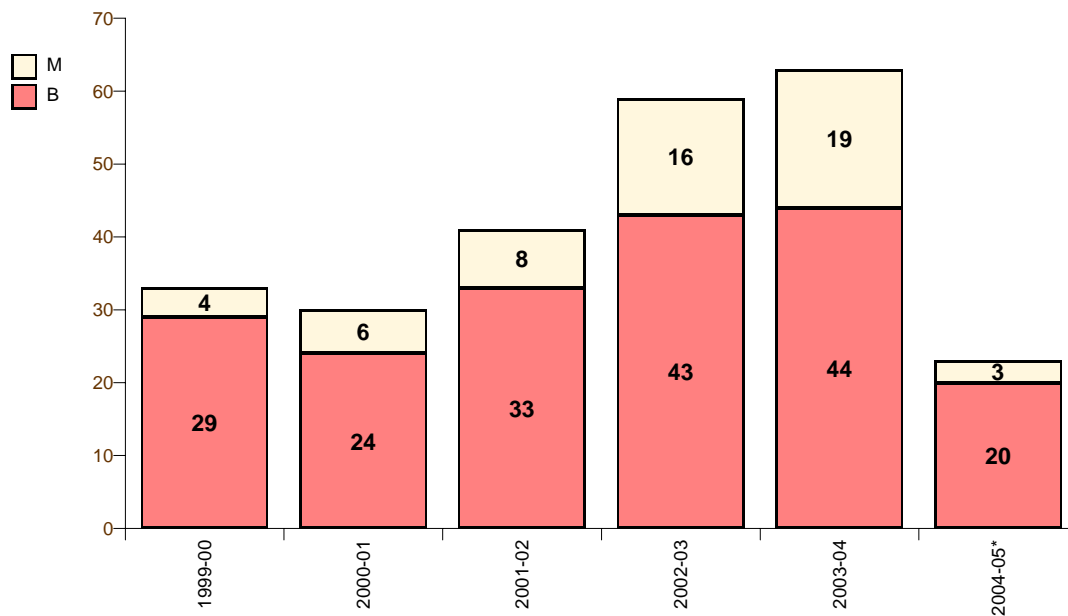


		1997	1998	1999	2000	2001	2002	2003	2004
<b>Female</b>	American Indian or Native Alaskan	1				1			
	Asian or Pacific Islander	1	1	1	1	3	3	4	1
	Black	4	2	1	3	6	8	6	4
	Hispanic	4	5	5	2	4	5	8	9
	Non-Resident Alien			1	3	3	3	1	
	White	91	79	79	82	92	97	103	91
	Not Reported								2
<b>Female</b>	<b>Total</b>	<b>101</b>	<b>87</b>	<b>87</b>	<b>91</b>	<b>109</b>	<b>116</b>	<b>122</b>	<b>107</b>
<b>Male</b>	American Indian or Native Alaskan	4	3	4	1		1		1
	Asian or Pacific Islander			1	1	1	1	1	1
	Black	1	2	3	3	3	2	2	1
	Hispanic	4	4	7	5	8	8	7	4
	Non-Resident Alien	2	4	4	4	2	2	2	1
	White	78	68	61	69	88	82	70	65
	Not Reported							1	1
<b>Male</b>	<b>Total</b>	<b>89</b>	<b>81</b>	<b>80</b>	<b>83</b>	<b>102</b>	<b>96</b>	<b>83</b>	<b>74</b>
	<b>Department Total</b>	<b>190</b>	<b>168</b>	<b>167</b>	<b>174</b>	<b>211</b>	<b>212</b>	<b>205</b>	<b>181</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS AND SCIENCES  
ANTHROPOLOGY  
DEGREES AWARDED BY SEMESTER**

CIP Code: 450201

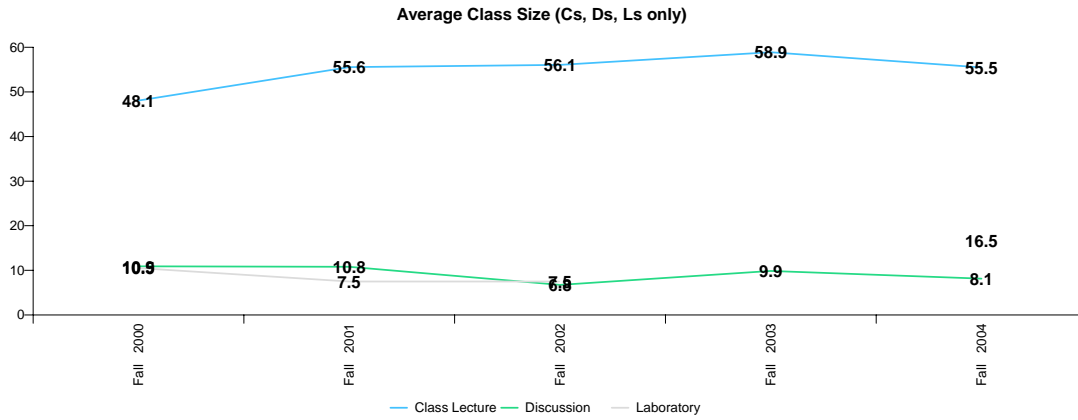


		Bachelors	Masters	Total
<b>1999-00</b>	Summer '99	11	1	12
	Fall '99	5	2	7
	Spring '00	13	1	14
<b>1999-00</b>	<b>Total</b>	<b>29</b>	<b>4</b>	<b>33</b>
<b>2000-01</b>	Summer '00	8	1	9
	Fall '00	6	3	9
	Spring '01	10	2	12
<b>2000-01</b>	<b>Total</b>	<b>24</b>	<b>6</b>	<b>30</b>
<b>2001-02</b>	Summer '01	6	1	7
	Fall '01	12	2	14
	Spring '02	15	5	20
<b>2001-02</b>	<b>Total</b>	<b>33</b>	<b>8</b>	<b>41</b>
<b>2002-03</b>	Summer '02	10	6	16
	Fall '02	15	7	22
	Spring '03	18	3	21
<b>2002-03</b>	<b>Total</b>	<b>43</b>	<b>16</b>	<b>59</b>
<b>2003-04</b>	Summer '03	13	7	20
	Fall '03	10	2	12
	Spring '04	21	10	31
<b>2003-04</b>	<b>Total</b>	<b>44</b>	<b>19</b>	<b>63</b>
<b>2004-05*</b>	Summer '04	14	1	15
	Fall '04	6	2	8
<b>2004-05*</b>	<b>Total</b>	<b>20</b>	<b>3</b>	<b>23</b>

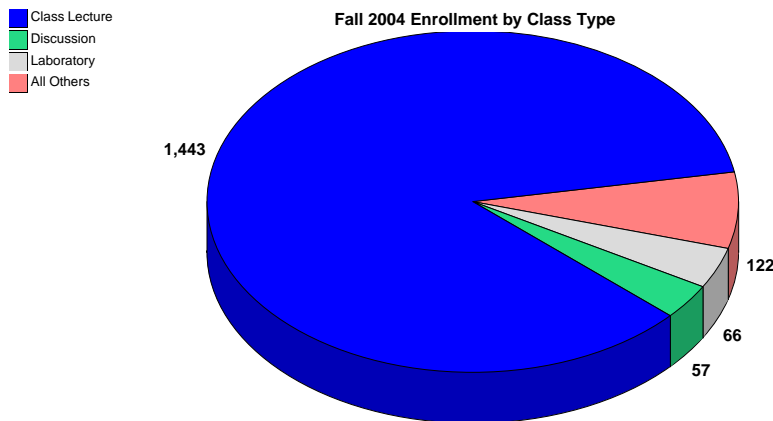
\*Spring 2005 degrees awarded are not available at this time.



**COLLEGE OF ARTS & SCIENCES  
ANTHROPOLOGY  
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2000	Lower	900	10	90.0						
	Upper	573	18	31.8	7	1	7.0	11	1	11.0
	Graduate	18	3	6.0	102	9	11.3	10	1	10.0
	<b>Total</b>	<b>1,491</b>	<b>31</b>	<b>48.1</b>	<b>109</b>	<b>10</b>	<b>10.9</b>	<b>21</b>	<b>2</b>	<b>10.5</b>
Fall 2001	Lower	901	10	90.1	15	1	15.0			
	Upper	748	18	41.6				7	1	7.0
	Graduate	18	2	9.0	147	14	10.5	8	1	8.0
	<b>Total</b>	<b>1,667</b>	<b>30</b>	<b>55.6</b>	<b>162</b>	<b>15</b>	<b>10.8</b>	<b>15</b>	<b>2</b>	<b>7.5</b>
Fall 2002	Lower	1,100	9	122.2						
	Upper	821	18	45.6				10	1	10.0
	Graduate	97	9	10.8	27	4	6.8	5	1	5.0
	<b>Total</b>	<b>2,018</b>	<b>36</b>	<b>56.1</b>	<b>27</b>	<b>4</b>	<b>6.8</b>	<b>15</b>	<b>2</b>	<b>7.5</b>
Fall 2003	Lower	817	10	81.7						
	Upper	897	15	59.8	32	1	32.0			
	Graduate	53	5	10.6	37	6	6.2			
	<b>Total</b>	<b>1,767</b>	<b>30</b>	<b>58.9</b>	<b>69</b>	<b>7</b>	<b>9.9</b>			
Fall 2004	Lower	540	4	135.0				66	4	16.5
	Upper	859	17	50.5	35	1	35.0			
	Graduate	44	5	8.8	22	6	3.7			
	<b>Total</b>	<b>1,443</b>	<b>26</b>	<b>55.5</b>	<b>57</b>	<b>7</b>	<b>8.1</b>	<b>66</b>	<b>4</b>	<b>16.5</b>



**COLLEGE OF ARTS & SCIENCES  
ANTHROPOLOGY  
FUNDABLE STUDENT CREDIT HOURS AND FTE**

**SCH Produced**

**Summer**

Level	2001	2002	2003	2004
Lower	687	819	696	468
Upper	669	596	582	809
Graduate	205	150	126	110
Thesis	37	45	52	25
Dissertation			12	8
<b>Total</b>	<b>1,598</b>	<b>1,610</b>	<b>1,468</b>	<b>1,420</b>

**Fall**

Level	2001	2002	2003	2004
Lower	2,682	3,255	2,424	1,683
Upper	2,328	2,545	2,798	2,717
Graduate	633	510	360	322
Thesis	58	86	64	69
Dissertation			30	26
<b>Total</b>	<b>5,701</b>	<b>6,396</b>	<b>5,676</b>	<b>4,817</b>

**Spring**

Level	2002	2003	2004	2005
Lower	2,448	2,544	2,592	1,166
Upper	1,999	2,356	2,239	2,146
Graduate	437	470	287	283
Thesis	81	143	97	62
Dissertation			11	48
<b>Total</b>	<b>4,965</b>	<b>5,513</b>	<b>5,226</b>	<b>3,705</b>

**Fall & Spring**

Level	2001-02	2002-03	2003-04	2004-05
Lower	5,130	5,799	5,016	2,849
Upper	4,327	4,901	5,037	4,863
Graduate	1,070	980	647	605
Thesis	139	229	161	131
Dissertation			41	74
<b>Total</b>	<b>10,666</b>	<b>11,909</b>	<b>10,902</b>	<b>8,522</b>

**Annual**

Level	2001-02	2002-03	2003-04	2004-05
Lower	5,817	6,618	5,712	3,317
Upper	4,996	5,497	5,619	5,672
Graduate	1,275	1,130	773	715
Thesis	176	274	213	156
Dissertation			53	82
<b>Total</b>	<b>12,264</b>	<b>13,519</b>	<b>12,370</b>	<b>9,942</b>

**Annual FTE Contribution**

**Summer**

Level	2001	2002	2003	2004
Lower	17.2	20.5	17.4	11.7
Upper	16.7	14.9	14.6	20.2
Graduate	6.4	4.7	3.9	3.4
Thesis	1.2	1.4	1.6	0.8
Dissertation			0.4	0.3
<b>Total</b>	<b>41.5</b>	<b>41.5</b>	<b>37.9</b>	<b>36.4</b>

**Fall**

Level	2001	2002	2003	2004
Lower	67.1	81.4	60.6	42.1
Upper	58.2	63.6	70.0	67.9
Graduate	19.8	15.9	11.3	10.1
Thesis	1.8	2.7	2.0	2.2
Dissertation			0.9	0.8
<b>Total</b>	<b>146.8</b>	<b>163.6</b>	<b>144.7</b>	<b>123.0</b>

**Spring**

Level	2002	2003	2004	2005
Lower	61.2	63.6	64.8	29.2
Upper	50.0	58.9	56.0	53.7
Graduate	13.7	14.7	9.0	8.8
Thesis	2.5	4.5	3.0	1.9
Dissertation			0.3	1.5
<b>Total</b>	<b>127.4</b>	<b>141.7</b>	<b>133.1</b>	<b>95.1</b>

**Fall & Spring**

Level	2001-02	2002-03	2003-04	2004-05
Lower	128.3	145.0	125.4	71.2
Upper	108.2	122.5	125.9	121.6
Graduate	33.4	30.6	20.2	18.9
Thesis	4.3	7.2	5.0	4.1
Dissertation			1.3	2.3
<b>Total</b>	<b>274.2</b>	<b>305.3</b>	<b>277.9</b>	<b>218.1</b>

**Annual**

Level	2001-02	2002-03	2003-04	2004-05
Lower	145.4	165.5	142.8	82.9
Upper	124.9	137.4	140.5	141.8
Graduate	39.8	35.3	24.2	22.3
Thesis	5.5	8.6	6.7	4.9
Dissertation			1.7	2.6
<b>Total</b>	<b>315.7</b>	<b>346.8</b>	<b>315.7</b>	<b>254.5</b>

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2001-02	2002-03	2003-04	2004-05
Summer	13.0%	11.9%	11.9%	14.3%
Fall	46.5%	47.3%	45.9%	48.5%
Spring	40.5%	40.8%	42.2%	37.3%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**COLLEGE OF ARTS & SCIENCES  
ANTHROPOLOGY  
NON-FUNDABLE STUDENT CREDIT HOURS AND FTE**

**SCH Produced**

**Summer**

Level	2001	2002	2003	2004
Lower	18	42	33	24
Upper	87	117	168	5
Graduate	0	6	0	0
Thesis	0	0	0	0
Dissertation			0	0
<b>Total</b>	<b>105</b>	<b>165</b>	<b>201</b>	<b>29</b>

**Fall**

Level	2001	2002	2003	2004
Lower	66	45	27	3
Upper	15	6	15	9
Graduate	6	3	6	0
Thesis	0	0	0	4
Dissertation			0	0
<b>Total</b>	<b>87</b>	<b>54</b>	<b>48</b>	<b>16</b>

**Spring**

Level	2002	2003	2004	2005
Lower	66	63	33	6
Upper	84	21	12	145
Graduate	0	15	0	0
Thesis	0	0	1	0
Dissertation			0	0
<b>Total</b>	<b>150</b>	<b>99</b>	<b>46</b>	<b>151</b>

**Fall & Spring**

Level	2001-02	2002-03	2003-04	2004-05
Lower	132	108	60	9
Upper	99	27	27	154
Graduate	6	18	6	0
Thesis	0	0	1	4
Dissertation			0	0
<b>Total</b>	<b>237</b>	<b>153</b>	<b>94</b>	<b>167</b>

**Annual**

Level	2001-02	2002-03	2003-04	2004-05
Lower	150	150	93	33
Upper	186	144	195	159
Graduate	6	24	6	0
Thesis	0	0	1	4
Dissertation			0	0
<b>Total</b>	<b>342</b>	<b>318</b>	<b>295</b>	<b>196</b>

**Annual FTE Contribution**

**Summer**

Level	2001	2002	2003	2004
Lower	0.5	1.1	0.8	0.6
Upper	2.2	2.9	4.2	0.1
Graduate	0.0	0.2	0.0	0.0
Thesis	0.0	0.0	0.0	0.0
Dissertation			0.0	0.0
<b>Total</b>	<b>2.6</b>	<b>4.2</b>	<b>5.0</b>	<b>0.7</b>

**Fall**

Level	2001	2002	2003	2004
Lower	1.7	1.1	0.7	0.1
Upper	0.4	0.2	0.4	0.2
Graduate	0.2	0.1	0.2	0.0
Thesis	0.0	0.0	0.0	0.1
Dissertation			0.0	0.0
<b>Total</b>	<b>2.2</b>	<b>1.4</b>	<b>1.2</b>	<b>0.4</b>

**Spring**

Level	2002	2003	2004	2005
Lower	1.7	1.6	0.8	0.2
Upper	2.1	0.5	0.3	3.6
Graduate	0.0	0.5	0.0	0.0
Thesis	0.0	0.0	0.0	0.0
Dissertation			0.0	0.0
<b>Total</b>	<b>3.8</b>	<b>2.6</b>	<b>1.2</b>	<b>3.8</b>

**Fall & Spring**

Level	2001-02	2002-03	2003-04	2004-05
Lower	3.3	2.7	1.5	0.2
Upper	2.5	0.7	0.7	3.9
Graduate	0.2	0.6	0.2	0.0
Thesis	0.0	0.0	0.0	0.1
Dissertation			0.0	0.0
<b>Total</b>	<b>6.0</b>	<b>3.9</b>	<b>2.4</b>	<b>4.2</b>

**Annual**

Level	2001-02	2002-03	2003-04	2004-05
Lower	3.8	3.8	2.3	0.8
Upper	4.7	3.6	4.9	4.0
Graduate	0.2	0.8	0.2	0.0
Thesis	0.0	0.0	0.0	0.1
Dissertation			0.0	0.0
<b>Total</b>	<b>8.6</b>	<b>8.1</b>	<b>7.4</b>	<b>4.9</b>

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower and upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2001-02	2002-03	2003-04	2004-05
Summer	30.7%	51.9%	68.1%	14.8%
Fall	25.4%	17.0%	16.3%	8.2%
Spring	43.9%	31.1%	15.6%	77.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**COLLEGE OF ARTS & SCIENCES  
ANTHROPOLOGY  
TOTAL STUDENT CREDIT HOURS AND FTE**

**SCH Produced**

**Summer**

Level	2001	2002	2003	2004
Lower	705	861	729	492
Upper	756	713	750	814
Graduate	205	156	126	110
Thesis	37	45	52	25
Dissertation			12	8
<b>Total</b>	<b>1,703</b>	<b>1,775</b>	<b>1,669</b>	<b>1,449</b>

**Fall**

Level	2001	2002	2003	2004
Lower	2,748	3,300	2,451	1,686
Upper	2,343	2,551	2,813	2,726
Graduate	639	513	366	322
Thesis	58	86	64	73
Dissertation			30	26
<b>Total</b>	<b>5,788</b>	<b>6,450</b>	<b>5,724</b>	<b>4,833</b>

**Spring**

Level	2002	2003	2004	2005
Lower	2,514	2,607	2,625	1,172
Upper	2,083	2,377	2,251	2,291
Graduate	437	485	287	283
Thesis	81	143	98	62
Dissertation			11	48
<b>Total</b>	<b>5,115</b>	<b>5,612</b>	<b>5,272</b>	<b>3,856</b>

**Fall & Spring**

Level	2001-02	2002-03	2003-04	2004-05
Lower	5,262	5,907	5,076	2,858
Upper	4,426	4,928	5,064	5,017
Graduate	1,076	998	653	605
Thesis	139	229	162	135
Dissertation			41	74
<b>Total</b>	<b>10,903</b>	<b>12,062</b>	<b>10,996</b>	<b>8,689</b>

**Annual**

Level	2001-02	2002-03	2003-04	2004-05
Lower	5,967	6,768	5,805	3,350
Upper	5,182	5,641	5,814	5,831
Graduate	1,281	1,154	779	715
Thesis	176	274	214	160
Dissertation			53	82
<b>Total</b>	<b>12,606</b>	<b>13,837</b>	<b>12,665</b>	<b>10,138</b>

**Annual FTE Contribution**

**Summer**

Level	2001	2002	2003	2004
Lower	17.6	21.5	18.2	12.3
Upper	18.9	17.8	18.8	20.4
Graduate	6.4	4.9	3.9	3.4
Thesis	1.2	1.4	1.6	0.8
Dissertation			0.4	0.3
<b>Total</b>	<b>44.1</b>	<b>45.6</b>	<b>42.9</b>	<b>37.1</b>

**Fall**

Level	2001	2002	2003	2004
Lower	68.7	82.5	61.3	42.2
Upper	58.6	63.8	70.3	68.2
Graduate	20.0	16.0	11.4	10.1
Thesis	1.8	2.7	2.0	2.3
Dissertation			0.9	0.8
<b>Total</b>	<b>149.1</b>	<b>165.0</b>	<b>146.0</b>	<b>123.5</b>

**Spring**

Level	2002	2003	2004	2005
Lower	62.9	65.2	65.6	29.3
Upper	52.1	59.4	56.3	57.3
Graduate	13.7	15.2	9.0	8.8
Thesis	2.5	4.5	3.1	1.9
Dissertation			0.3	1.5
<b>Total</b>	<b>131.1</b>	<b>144.2</b>	<b>134.3</b>	<b>98.9</b>

**Fall & Spring**

Level	2001-02	2002-03	2003-04	2004-05
Lower	131.6	147.7	126.9	71.5
Upper	110.7	123.2	126.6	125.4
Graduate	33.6	31.2	20.4	18.9
Thesis	4.3	7.2	5.1	4.2
Dissertation			1.3	2.3
<b>Total</b>	<b>280.2</b>	<b>309.2</b>	<b>280.3</b>	<b>222.3</b>

**Annual**

Level	2001-02	2002-03	2003-04	2004-05
Lower	149.2	169.2	145.1	83.8
Upper	129.6	141.0	145.4	145.8
Graduate	40.0	36.1	24.3	22.3
Thesis	5.5	8.6	6.7	5.0
Dissertation			1.7	2.6
<b>Total</b>	<b>324.3</b>	<b>354.9</b>	<b>323.2</b>	<b>259.4</b>

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2001-02	2002-03	2003-04	2004-05
Summer	13.5%	12.8%	13.2%	14.3%
Fall	45.9%	46.6%	45.2%	47.7%
Spring	40.6%	40.6%	41.6%	38.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## Anthropology E & G Student Credit Hours and Headcount Productivity By Instructor Type

	Student			Headcount/			Student			Headcount/		
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	SCH/FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
<u>Fall 1999</u>												
Faculty	8	1,298.0	162.3	455	56.9	137.5	8	1,100.0	137.5	339	42.4	
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	3.77	3,205.0	850.1	1,071	284.1	773.3	3.63	2,807.0	773.3	936	257.9	
Graduate Assistants	4.56	0.0	0.0	0	0.0	0.0	5.29	0.0	0.0	0	0.0	
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
	<b>16.33</b>	<b>4,503.0</b>	<b>275.8</b>	<b>1,526</b>	<b>93.4</b>		<b>16.92</b>	<b>3,907.0</b>	<b>230.9</b>	<b>1,275</b>	<b>75.4</b>	
<u>Spring 2000</u>												
Faculty	9.4	1,435.0	152.7	464.0	49.4	182.6	10	1,825.5	182.6	604	60.4	
OPS Regular Faculty	0.16	54.0	337.5	18.0	112.5	780.0	0.15	117.0	780.0	39	260.0	
OPS Faculty Adjuncts	4.5	3,396.0	754.7	1,132.0	251.6	731.3	3	2,194.0	731.3	732	244.0	
Graduate Assistants	6.94	0.0	0.0	0.0	0.0	31.0	7.54	234.0	31.0	78	10.3	
A & P / USPS	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	<b>21</b>	<b>4,885.0</b>	<b>232.6</b>	<b>1,614</b>	<b>76.9</b>		<b>20.69</b>	<b>4,370.5</b>	<b>211.2</b>	<b>1,453</b>	<b>70.2</b>	
<u>Spring 2001</u>												
Faculty	12	2,161	180.1	730	60.8	163.4	12	1,961	163.4	666	55.5	
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	3.75	3,025	806.7	1,009	269.1	794.2	2.75	2,184	794.2	728	264.7	
Graduate Assistants	13.59	297	21.9	99	7.3	70.2	9.23	648	70.2	216	23.4	
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
	<b>29.34</b>	<b>5,483</b>	<b>186.9</b>	<b>1,838</b>	<b>62.6</b>		<b>23.98</b>	<b>4,793</b>	<b>199.9</b>	<b>1,610</b>	<b>67.1</b>	
<u>Spring 2002</u>												
Faculty	12	2,973.0	247.8	979	81.6	270.2	12	3,242.0	270.2	1,073	89.4	
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	2.16	2,539.0	1,175.5	847	392.1	922.9	1.57	1,449.0	922.9	483	307.6	
Graduate Assistants	9.57	545.0	56.9	183	19.1	88.1	9.98	879.0	88.1	293	29.4	
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
	<b>23.73</b>	<b>6,057.0</b>	<b>255.2</b>	<b>2,009</b>	<b>84.7</b>		<b>23.55</b>	<b>5,570.0</b>	<b>236.5</b>	<b>1,849</b>	<b>78.5</b>	
<u>Spring 2003</u>												
Faculty	13	3,259.0	250.7	1,077	82.8	250.7	13	3,259.0	250.7	1,077	82.8	
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.61	735.0	1,204.9	245	401.6	1,204.9	0.61	735.0	1,204.9	245	401.6	
Graduate Assistants	6.77	1,179.0	174.2	393	58.1	174.2	6.77	1,179.0	174.2	393	58.1	
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
	<b>20.38</b>	<b>5,173.0</b>	<b>253.8</b>	<b>1,715</b>	<b>84.2</b>		<b>20.38</b>	<b>5,173.0</b>	<b>253.8</b>	<b>1,715</b>	<b>84.2</b>	
<u>Spring 2004</u>												
Faculty	12	3,954.0	329.5	1,328	110.7	279.3	12	3,954.0	279.3	1,328	110.7	
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.3	303.0	1,010.0	101	336.7	1,010.0	0.3	303.0	1,010.0	101	336.7	
Graduate Assistants	7.08	1,155.0	163.1	385	54.4	163.1	7.08	1,155.0	163.1	385	54.4	
A & P / USPS	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	
	<b>19.38</b>	<b>5,412.0</b>	<b>279.3</b>	<b>1,814</b>	<b>93.6</b>		<b>19.38</b>	<b>5,412.0</b>	<b>279.3</b>	<b>1,814</b>	<b>93.6</b>	

# Anthropology C & G Student Credit Hours and Headcount Productivity By Instructor Type

	Student			Headcount/		
	FTE	Credit Hrs	SCH/FTE	Headcount	SCH/FTE	FTE
<b>Fall 1999</b>						
Faculty	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0
<b>Spring 2000</b>						
Faculty	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0
<b>Fall 2000</b>						
Faculty	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0
<b>Spring 2001</b>						
Faculty	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0
<b>Fall 2001</b>						
Faculty	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0
<b>Spring 2002</b>						
Faculty	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0
<b>Fall 2002</b>						
Faculty	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0
<b>Spring 2003</b>						
Faculty	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0
<b>Fall 2003</b>						
Faculty	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0
<b>Spring 2004</b>						
Faculty	0	0.0	0.0	0	0.0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.0
Graduate Assistants	0	0.0	0.0	0	0.0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	0.0
Others	0	0.0	0.0	0	0.0	0.0

### 1302 - Anthropology - Faculty Courses & Hours

Fall 1999 - Spring 2000			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
DORAN	9002	2.00	121.0	51.0	172.0	41.0	17.0	58.0	4.0	3.0	7.0
FAUGHT	9003	2.00	72.0	129.0	201.0	16.5	14.0	30.5	2.5	4.0	6.5
GRINDAL	9001	2.00	90.0	153.0	243.0	30.0	4.0	34.0	1.0	2.0	3.0
JOSSERAND	9002	2.00	111.0	213.0	324.0	37.0	45.0	82.0	4.0	8.0	12.0
MARRINAN	9002	2.00	108.0	33.0	141.0	12.0	8.0	20.0	1.0	2.0	3.0
PETERS	9002	2.00	744.0	84.0	828.0	248.0	9.0	257.0	3.0	2.0	5.0
POHL	9001	2.00	207.0	18.0	225.0	69.0	1.0	70.0	4.0	2.0	5.0
TOTALS			1,453.0	681.0	2,134.0	453.5	98.0	551.5	19.5	23.0	42.5
AVERAGE PER FACULTY			207.6	97.3	304.9	64.8	14.0	78.8	2.8	3.3	6.1

### 1302 - Anthropology - Faculty Courses & Hours

Fall 1999 - Spring 2000			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
DORAN	9002	2.00	3.0	21.0	24.0	1.0	7.0	8.0	1.0	5.0	6.0
FAUGHT	9003	2.00	3.0	57.0	60.0	1.0	20.0	21.0	1.0	15.0	16.0
GRINDAL	9001	2.00	6.0	51.0	57.0	3.0	13.0	16.0	3.0	8.0	11.0
JOSSERAND	9002	2.00	6.0	25.0	31.0	2.0	9.0	11.0	2.0	6.0	8.0
MARRINAN	9002	2.00	6.0	51.0	57.0	2.0	23.0	25.0	2.0	15.0	17.0
PETERS	9002	2.00	-	10.0	10.0	-	6.0	6.0	-	3.0	3.0
POHL	9001	2.00	-	25.0	25.0	-	9.0	9.0	-	9.0	9.0
TOTALS			24.0	240.0	264.0	9.0	87.0	96.0	9.0	61.0	70.0
AVERAGE PER FACULTY			4.8	34.3	37.7	1.8	12.4	13.7	1.8	8.7	10.0

### 1302 - Anthropology - Faculty Courses & Hours

Fall 1999 - Spring 2000			All Types								
Faculty Member	Class	FTE	SCH		TOTAL SCH	Headcount		TOTAL HC	Sections		TOTAL #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
DORAN	9002	2.00	124.0	72.0	196.0	42.0	24.0	66.0	5.0	8.0	13.0
FAUGHT	9003	2.00	75.0	186.0	261.0	17.5	34.0	51.5	3.5	19.0	22.5
GRINDAL	9001	2.00	96.0	204.0	300.0	33.0	17.0	50.0	4.0	10.0	14.0
JOSSERAND	9002	2.00	117.0	238.0	355.0	39.0	54.0	93.0	6.0	14.0	20.0
MARRINAN	9002	2.00	114.0	84.0	198.0	14.0	31.0	45.0	3.0	17.0	20.0
PETERS	9002	2.00	744.0	94.0	838.0	248.0	15.0	263.0	3.0	5.0	8.0
POHL	9001	2.00	207.0	43.0	250.0	69.0	10.0	79.0	4.0	11.0	15.0
TOTALS			1,477.0	921.0	2,398.0	462.5	185.0	647.5	28.5	84.0	112.5
AVERAGE PER FACULTY			211.0	131.6	342.6	66.1	26.4	92.5	4.1	12.0	16.1

### 1302 - Anthropology - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
DORAN	9001	2.00	762.0	30.0	792.0	254.0	10.0	264.0	4.0	2.0	6.0
FALK	9001	2.00	-	74.0	74.0	-	25.0	25.0	-	2.0	2.0
FAUGHT	9003	2.00	563.0	30.0	593.0	188.0	10.0	198.0	5.0	3.0	8.0
GRINDAL	9001	2.00	750.0	54.0	804.0	250.0	16.0	266.0	5.0	2.0	7.0
HELLWEG	9003	2.00	881.0	24.0	905.0	294.0	6.0	300.0	3.0	1.0	4.0
JOSSERAND	9002	2.00	417.0	72.0	489.0	139.0	21.0	160.0	2.0	3.0	5.0
MARRINAN	9002	2.00	377.0	54.0	431.0	126.0	13.0	139.0	4.0	3.0	5.0
PARKINSON	9003	2.00	132.0	63.0	195.0	44.0	20.0	64.0	1.0	2.0	6.0
PETERS	9002	2.00	660.0	12.0	672.0	220.0	4.0	224.0	5.0	1.0	2.0
POHL	9001	2.00	780.0	21.0	801.0	260.0	5.0	265.0	4.0	2.0	7.0
UZENDOSKI	9003	2.00	513.0	36.0	549.0	171.0	12.0	183.0	2.0	1.0	5.0
WARD	9003	2.00	474.0	-	474.0	158.0	-	158.0	2.0	-	4.0
<b>TOTALS</b>			<b>6,309.0</b>	<b>470.0</b>	<b>6,779.0</b>	<b>2,104.0</b>	<b>142.0</b>	<b>2,246.0</b>	<b>37.0</b>	<b>22.0</b>	<b>59.0</b>
<b>AVERAGE PER FACULTY</b>			<b>573.5</b>	<b>42.7</b>	<b>564.9</b>	<b>191.3</b>	<b>12.9</b>	<b>187.2</b>	<b>3.4</b>	<b>2.0</b>	<b>4.9</b>

### 1302 - Anthropology - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
DORAN	9001	2.00	9.0	73.0	82.0	3.0	20.0	23.0	1.0	15.0	16.0
FALK	9001	2.00	-	4.0	4.0	-	9.0	9.0	-	5.0	5.0
FAUGHT	9003	2.00	9.0	44.0	53.0	3.0	15.0	18.0	3.0	9.0	12.0
GRINDAL	9001	2.00	18.0	36.0	54.0	6.0	15.0	21.0	2.0	12.0	14.0
HELLWEG	9003	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
JOSSERAND	9002	2.00	-	21.0	21.0	-	9.0	9.0	-	8.0	8.0
MARRINAN	9002	2.00	-	65.0	65.0	-	31.0	31.0	-	17.0	17.0
PARKINSON	9003	2.00	6.0	40.0	46.0	2.0	12.0	14.0	2.0	6.0	8.0
PETERS	9002	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
POHL	9001	2.00	-	32.0	32.0	-	10.0	10.0	-	6.0	6.0
UZENDOSKI	9003	2.00	6.0	10.0	16.0	2.0	4.0	6.0	2.0	4.0	6.0
WARD	9003	2.00	3.0	52.0	55.0	1.0	15.0	16.0	1.0	7.0	8.0
<b>TOTALS</b>			<b>54.0</b>	<b>380.0</b>	<b>434.0</b>	<b>18.0</b>	<b>141.0</b>	<b>159.0</b>	<b>12.0</b>	<b>90.0</b>	<b>102.0</b>
<b>AVERAGE PER FACULTY</b>			<b>7.7</b>	<b>34.5</b>	<b>36.2</b>	<b>2.6</b>	<b>12.8</b>	<b>13.3</b>	<b>1.7</b>	<b>8.2</b>	<b>8.5</b>

### 1302 - Anthropology - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH		TOTAL SCH	Headcount		TOTAL HC	Sections		TOTAL #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
DORAN	9001	2.00	771.0	103.0	874.0	257.0	30.0	287.0	5.0	17.0	22.0
FALK	9001	2.00	-	78.0	78.0	-	34.0	34.0	-	7.0	7.0
FAUGHT	9003	2.00	572.0	74.0	646.0	191.0	25.0	216.0	8.0	12.0	20.0
GRINDAL	9001	2.00	768.0	90.0	858.0	256.0	31.0	287.0	7.0	14.0	21.0
HELLWEG	9003	2.00	884.0	24.0	908.0	295.0	6.0	301.0	4.0	1.0	5.0
JOSSERAND	9002	2.00	417.0	93.0	510.0	139.0	30.0	169.0	2.0	11.0	13.0
MARRINAN	9002	2.00	377.0	119.0	496.0	126.0	44.0	170.0	4.0	20.0	24.0
PARKINSON	9003	2.00	138.0	103.0	241.0	46.0	32.0	78.0	3.0	8.0	11.0
PETERS	9002	2.00	660.0	15.0	675.0	220.0	5.0	225.0	5.0	2.0	7.0
POHL	9001	2.00	780.0	53.0	833.0	260.0	15.0	275.0	4.0	8.0	12.0
UZENDOSKI	9003	2.00	519.0	46.0	565.0	173.0	16.0	189.0	4.0	5.0	9.0
WARD	9003	2.00	477.0	52.0	529.0	159.0	15.0	174.0	3.0	7.0	10.0
<b>TOTALS</b>			<b>6,363.0</b>	<b>850.0</b>	<b>7,213.0</b>	<b>2,122.0</b>	<b>283.0</b>	<b>2,405.0</b>	<b>49.0</b>	<b>112.0</b>	<b>161.0</b>
<b>AVERAGE PER FACULTY</b>			<b>578.5</b>	<b>70.8</b>	<b>601.1</b>	<b>192.9</b>	<b>23.6</b>	<b>200.4</b>	<b>4.5</b>	<b>9.3</b>	<b>13.4</b>



**Operating Budget E & G Position FTE and Rate Totals  
By Pay Plan, Month Type, Filled/Vacant, and Rank**

**ARTS AND SCIENCES**

**ANTHROPOLOGY**

		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
<b>Total All Pay Plans</b>	FTE	15.93	18.61	17.36	19.12	18.09
	Personyear	10.7517	12.3248	12.2093	13.0082	12.9205
	CurrentRate	\$572,656	\$760,119	\$768,504	\$849,272	\$848,554
<b>Filled 9 - &amp; 12 month Faculty</b>	FTE	10.00	12.00	12.00	12.00	12.00
	Personyear	7.4710	8.9652	8.9652	8.9652	8.9652
	Current Rate	\$484,238	\$655,089	\$671,466	\$699,322	\$720,170
<b>Vacant &amp; Reserve Faculty</b>	FTE				1.00	1.00
	Personyear				0.7471	0.7471
	Current Rate				\$52,000	\$28,424
<b>Summer Faculty</b>	FTE	2.93	3.61	2.36	3.12	2.09
	Personyear	0.2807	0.3596	0.2441	0.2959	0.2082
	Current Rate	\$18,817	\$25,619	\$18,243	\$28,759	\$24,836
<b>Filled Support</b>	FTE	2.00	3.00	3.00	3.00	3.00
	Personyear	2.0000	3.0000	3.0000	3.0000	3.0000
	Current Rate	\$51,497	\$79,411	\$78,795	\$69,191	\$75,124
<b>Vacant &amp; Reserve Support</b>	FTE	1.00				
	Personyear	1.0000				
	Current Rate	\$18,104				

Source: Academic Profile 4.01

**COLLEGE OF ARTS & SCIENCES  
 ANTHROPOLOGY  
 E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2000-01-2004-05)**

<b>BEGINNING OF YEAR E&amp;G OPERATING BUDGET</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
SALARY & BENEFITS	\$ 715,312	\$ 935,990	\$ 948,631	\$ 1,058,912	\$ 1,059,019
OPS	\$ 193,833	\$ 239,393	\$ 246,600	\$ 296,855	\$ 399,060
EXPENSE	\$ 22,943	\$ 30,943	\$ 26,302	\$ 31,825	\$ 31,825
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 932,088</b>	<b>\$ 1,206,326</b>	<b>\$ 1,221,533</b>	<b>\$ 1,387,592</b>	<b>\$ 1,489,904</b>
<b>PERCENT INCREASE</b>	24.02%	29.42%	1.26%	13.59%	7.37%
<b>PERCENT OF UNIVERSITY E&amp;G OPERATING BUDG</b>	0.26%	0.34%	0.33%	0.36%	0.35%
<b>END OF YEAR EXPENDITURES &amp; ENCUMBRANCES</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
<b>EDUCATION &amp; GENERAL</b>					
SALARY					
OPS					
EXPENSE					
OCO					
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

SOURCE: OPERATING BUDGETS  
 2000-01  
 2001-02  
 2002-03  
 2003-04  
 2004-05

**COLLEGE OF ARTS & SCIENCES  
 ANTHROPOLOGY  
 C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (1999-00-2003-04)**

	1999-00	2000-01	2001-02	2002-03	2003-04
<b>CONTRACTS &amp; GRANTS</b>					
SALARY	\$ 14,277	\$ 28,357	\$ 28,073	\$ 14,772	\$ 89
OPS	\$ 115,247	\$ 138,657	\$ 137,318	\$ 139,459	\$ 25,161
EXPENSE	\$ 41,946	\$ 94,777	\$ 72,940	\$ 75,891	\$ (3,785)
OCO	\$ 20	\$ -	\$ -	\$ 13,484	\$ -
OTHER	\$ 38,624	\$ 6,424	\$ 2,085	\$ 71,747	\$ 43,517
<b>TOTAL</b>	<b>\$ 210,114</b>	<b>\$ 268,215</b>	<b>\$ 240,416</b>	<b>\$ 315,353</b>	<b>\$ 64,982</b>
<b>AUXILIARY ENTERPRISES</b>					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CONCESSION FUNDS</b>					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ALL FUNDS</b>					
SALARY	\$ 14,277	\$ 28,357	\$ 28,073	\$ 14,772	\$ 89
OPS	\$ 115,247	\$ 138,657	\$ 137,318	\$ 139,459	\$ 25,161
EXPENSE	\$ 41,946	\$ 94,777	\$ 72,940	\$ 75,891	\$ (3,785)
OCO	\$ 20	\$ -	\$ -	\$ 13,484	\$ -
OTHER	\$ 38,624	\$ 6,424	\$ 2,085	\$ 71,747	\$ 43,517
<b>TOTAL</b>	<b>\$ 210,114</b>	<b>\$ 268,215</b>	<b>\$ 240,416</b>	<b>\$ 315,353</b>	<b>\$ 64,982</b>

SOURCE: OPERATING BUDGETS

- 2000-01
- 2001-02
- 2002-03
- 2003-04
- 2004-05

## E & G Expenditures by Budget Category, By Major Object Code

### ARTS AND SCIENCES

#### ANTHROPOLOGY

		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
<b>SALARY</b>	FACULTY	\$411,226	\$520,961	\$702,576	\$737,059	\$801,626
	FRINGE BENEFITS	\$119,045	\$152,157	\$189,277	\$192,346	\$219,138
	OTHER SALARY	\$0	\$161	\$2,000	\$152	\$2,095
	USPS	\$56,329	\$82,816	\$77,509	\$65,016	\$66,246
	<b>sub-total:</b>	<b>\$586,600</b>	<b>\$756,095</b>	<b>\$971,362</b>	<b>\$994,573</b>	<b>\$1,089,105</b>
<b>EXPENSE</b>	BEDDING & TEXTILES				\$49	
	CONSTRUCTION SUPPLIES	\$0	\$0	\$152	\$52	
	CONSULTING & OTHER	\$1,178	\$1,970	\$2,803	\$2,847	
	EDUCATIONAL SUPPLIES	\$5,744	\$2,792	\$2,545	\$734	\$85
	EQUIPMENT & BOOKS	\$3,099	\$10,216	\$2,686	\$377	\$751
	EXPENSE OTHER	\$496	\$634	\$520	\$681	\$311
	FOOD		\$1,080			
	FREIGHT	\$604	\$3,552	\$1,990	\$1,405	\$783
	INSURANCE & BENEFITS	\$0	\$0	\$975	\$11	
	MAINT & HEATING SUPPLIES	\$37	\$470		\$30	\$30
	MOTOR FUELS & LUBRICANTS	\$1,301	\$1,462	\$1,982	\$2,169	\$970
	OFFICE SUPPLIES	\$6,168	\$13,951	\$5,207	\$9,376	\$3,389
	OTHER CURRENT CHARGES	\$206	\$311	\$158	\$410	\$1,129
	OTHER MATERIALS & SUPPLIES	\$11,913	\$21,081	\$21,171	\$7,411	\$9,543
	POSTAGE	\$1,494	\$1,223	\$1,265	\$2,283	\$749
	PRINTING	\$12,139	\$6,692	\$4,284	\$1,904	\$157
	PURCHASE FOR RESALE	\$75	\$0			
	RENTAL OF BUILDINGS	\$0	\$128,154	\$196,126	\$202,328	\$205,139
	RENTAL OF EQUIPMENT	\$1,720	\$8,835	\$10,433	\$9,849	\$5,832
	REPAIRS & MAINTENANCE	\$36,854	\$37,062	\$14,427	\$21,007	\$12,811
	TELEPHONE	\$11,695	\$17,944	\$19,687	\$14,069	\$13,927
	TRAVEL	\$10,881	\$9,266	\$1,194	\$8,802	\$4,031
<b>sub-total:</b>	<b>\$105,604</b>	<b>\$266,695</b>	<b>\$287,605</b>	<b>\$285,794</b>	<b>\$259,637</b>	
<b>OCO</b>	DATA PROCESSING EQUIPMENT	\$17,579	\$33,832	\$9,884	\$15,978	\$5,016
	EDUCATIONAL EQUIPMENT	\$151,725	\$15,368		\$12,255	
	FURNITURE & EQUIPMENT	\$1,414	\$2,100		\$8,101	
	OCO OTHER	\$0	\$0		\$2,789	\$2
	VEHICLES	\$0	\$26,866		\$15,199	
<b>sub-total:</b>	<b>\$170,718</b>	<b>\$78,166</b>	<b>\$9,884</b>	<b>\$54,322</b>	<b>\$5,018</b>	
<b>OPS</b>	CONSULTING & OTHER PERSON	\$0	\$0		\$1,866	\$3,000
	FACULTY ADJUNCTS	\$127,702	\$128,977	\$99,381	\$66,345	\$21,623
	FRINGE BENEFITS	\$10,718	\$8,482	\$7,803	\$5,272	\$2,034
	GRAD ASST	\$121,366	\$181,096	\$243,997	\$198,085	\$214,576
	OPS OTHER	\$5,740	\$0	\$8		\$4,917
	STUDENT ASST	\$9,591	\$5,750	\$10,955	\$2,365	
<b>sub-total:</b>	<b>\$275,117</b>	<b>\$324,305</b>	<b>\$362,144</b>	<b>\$273,933</b>	<b>\$246,150</b>	
<b>Dept Total :</b>		<b>\$1,138,039</b>	<b>\$1,425,261</b>	<b>\$1,630,995</b>	<b>\$1,608,622</b>	<b>\$1,599,910</b>