

**Modern Languages Department Review**  
**Latin American & Caribbean Studies**  
**Fall Term 2005**

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**Modern Languages Department  
Latin-American & Caribbean Studies  
FALL TERM 2005**

Most recent available statistics

**Information on Division**

		Report Page No(s)
Degrees Offered	2	1
Majors (Fall 2004 Headcount)		
Undergraduate	13	2-4
Graduate	-	2-4
Doctorate	-	2-4
Total	13	2-4
2003-2004 Degrees Awarded (2004-2005 Not Yet Available)	2	5
Average Class Size (Fall 2003)		
Undergraduate		
Lower- classroom	0	6
Upper- classroom	0.0	6
Graduate- classroom	0.0	6
Credit Hours- Annual (2003-2004)		
Fundable	-	7
Non-fundable	3	8
Total	3	9
University (fundable)	1,014,409	SDCF*
2003-2004 Department Fundable Hours As Percent of University Fundable Hours	0.0%	calculated
Student FTE's- Annual (state fundable 2004-2005)	-	7

**Information on Department**

Faculty	38	10-11
Credit Hours Percentages by Instructor Type (Fall 2003)		12
Faculty	30.8%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	4.0%	calculated
Graduate Assistants	65.1%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.1%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2003-2004)		
Fall Term	125.9	12
Spring Term	117.4	12
Academic Year	243.3	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2003-2004)		19
Undergraduate (academic year hours/40)	181.8	calculated
Graduate (academic year hours/32)	57.8	calculated
Total	239.6	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2002, national research univ.)	NA	NA
FSU Hours taught per Faculty (instructional faculty only, Fall 2002)	NA	NA
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	-	NRC*
FSU Average	Not reported by NRC	NRC*
Annual E&G Expenditures (2004-2005)	\$ 3,973,414	21
Annual Student FTE's (state fundable 2004-2005)	-	7
Annual E&G Expenditures per Annual Student FTE (2004-2005)	\$ -	calculated
Annual C&G expenditures (2003-2004)	\$ 45,122	22
Annual C&G expenditures per Faculty (2003-04) [Using 36.00 Filled Faculty from IR Faculty Salaries Report]	\$ 1,253	calculated

Note: most statistics are based on the Modern Languages account 1330xxx-xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. \*SDCF=Student Data Course File, NRC=National Research Council  
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.

**COLLEGE OF ARTS & SCIENCES  
LATIN-AMERICAN & CARIBBEAN STUDIES  
DEGREE PROGRAMS**

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Latin-American & Caribbean Studies	118010	050107	Bachelors

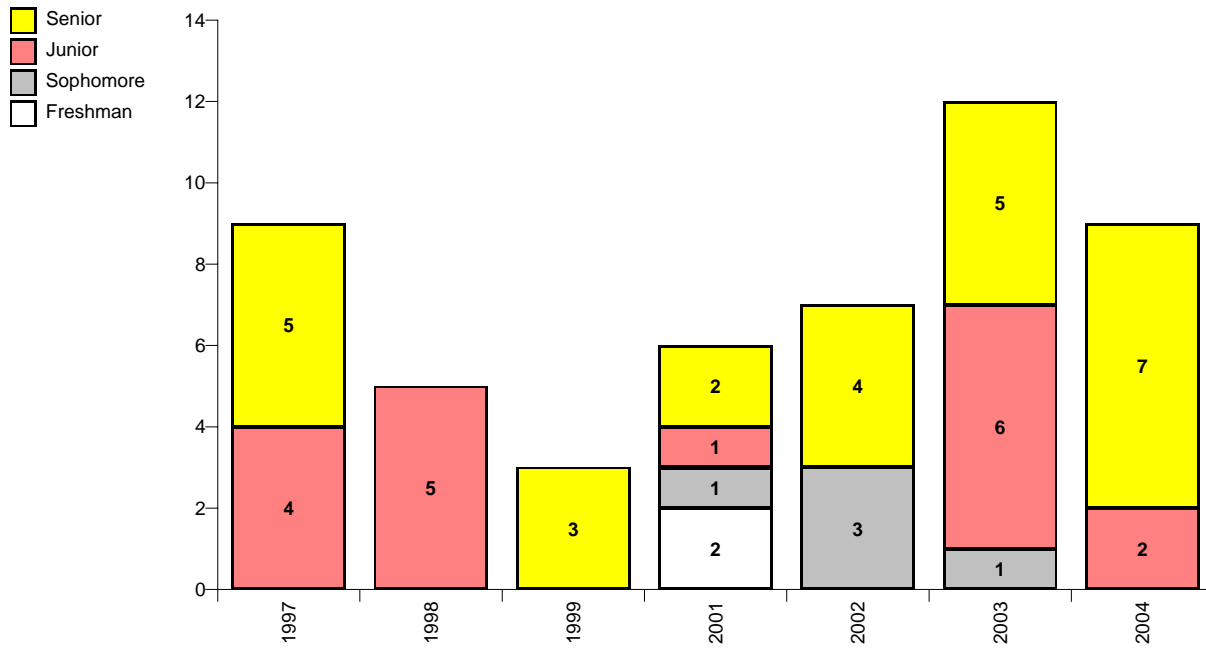
<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Latin-American & Caribbean Studies/Business	118011	050107	Bachelors

*Source: Degree Program Inventory, FSU and SUS*

**COLLEGE OF ARTS & SCIENCES  
LATIN-AMERICAN & CARIBBEAN STUDIES  
ENROLLMENT BY FALL SEMESTER**

**LATIN-AMER/CARIBBEAN STUDS**

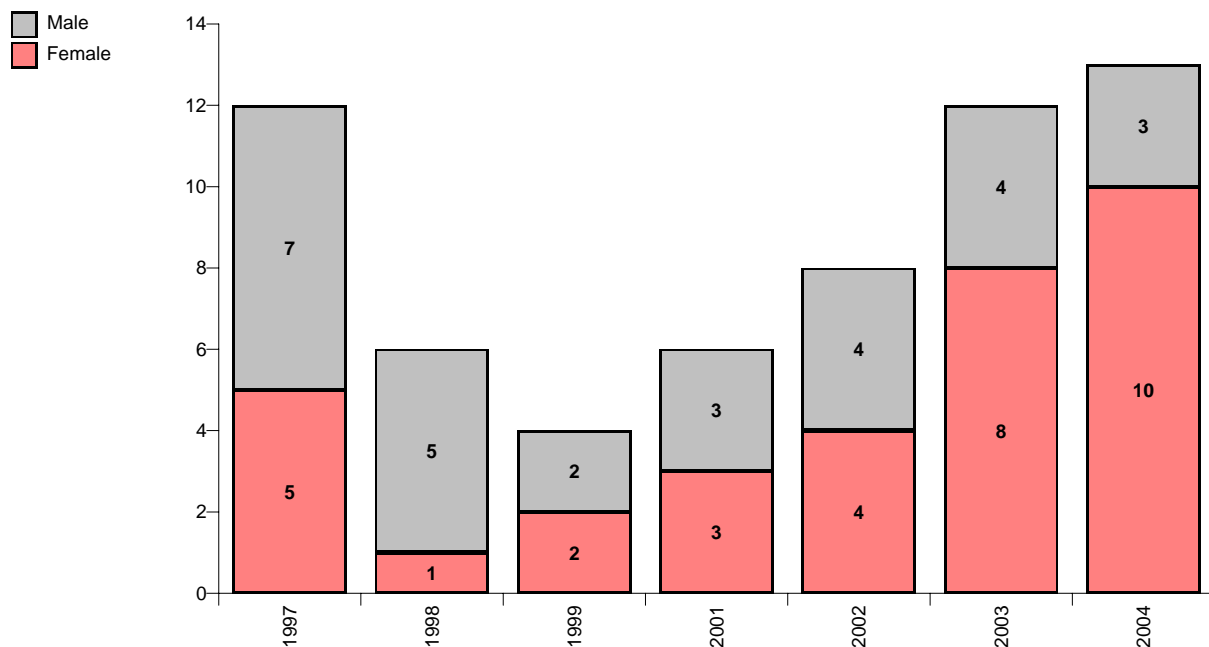
**118010**



	1997	1998	1999	2001	2002	2003	2004
Freshman				2			
Sophomore				1	3	1	
Junior	4	5		1		6	2
Senior	5		3	2	4	5	7
<b>Total</b>	<b>9</b>	<b>5</b>	<b>3</b>	<b>6</b>	<b>7</b>	<b>12</b>	<b>9</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES  
LATIN-AMERICAN & CARIBBEAN STUDIES  
ENROLLMENT BY FALL SEMESTER**



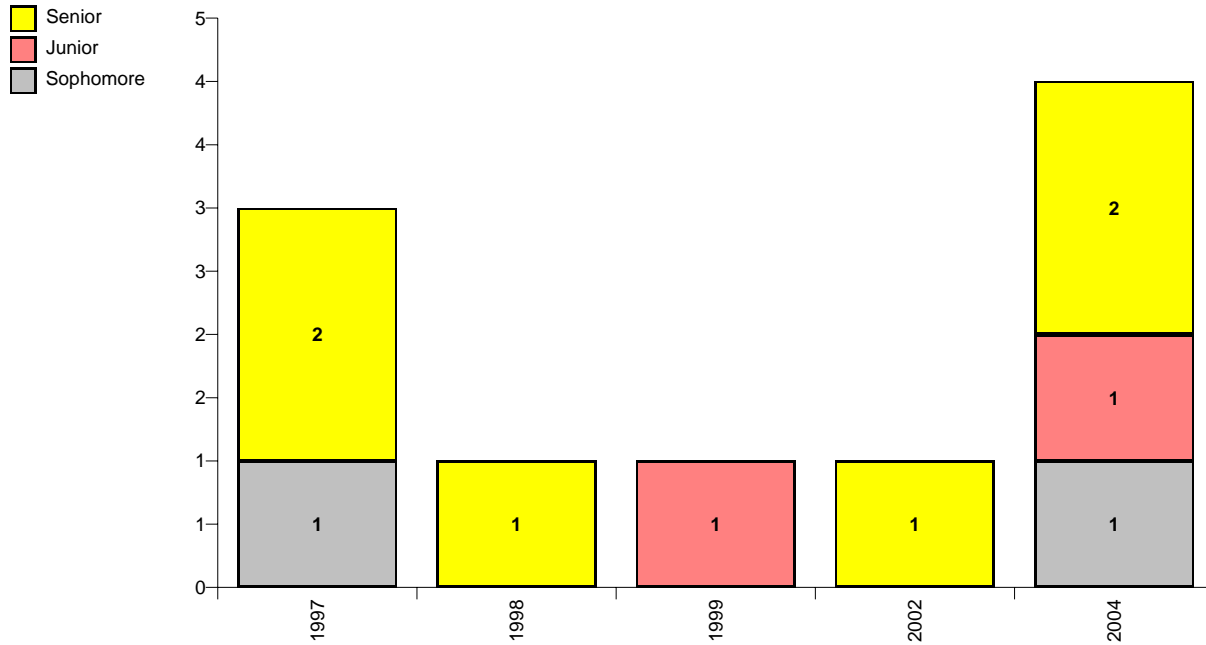
		1997	1998	1999	2001	2002	2003	2004
<b>Female</b>	Black			1			4	2
	Hispanic	2	1		1	2	3	5
	Non-Resident Alien							2
	White	3		1	2	1	1	1
	Not Reported					1		
<b>Female</b>	<b>Total</b>	<b>5</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>8</b>	<b>10</b>
<b>Male</b>	Hispanic	5	4	2	1	1	1	
	Non-Resident Alien					1	2	2
	White	2	1		2	2	1	
	Not Reported							1
<b>Male</b>	<b>Total</b>	<b>7</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>3</b>
	<b>Department Total</b>	<b>12</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>8</b>	<b>12</b>	<b>13</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES  
LATIN-AMERICAN & CARIBBEAN STUDIES  
ENROLLMENT BY FALL SEMESTER**

**LATIN-AMER/CARIB STUD/BUS.**

**118011**

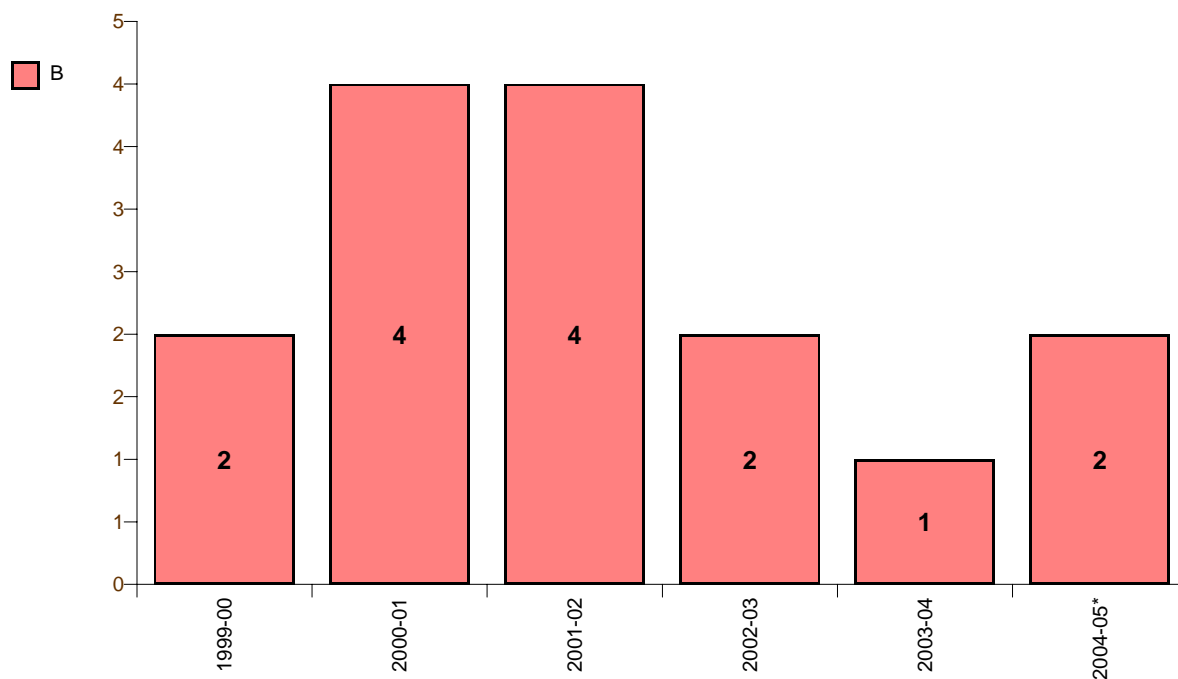


	1997	1998	1999	2002	2004
Sophomore	1				1
Junior			1		1
Senior	2	1		1	2
<b>Total</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS AND SCIENCES  
LATIN-AMERICAN & CARIBBEAN STUDIES  
DEGREES AWARDED BY SEMESTER**

CIP Code: 050107

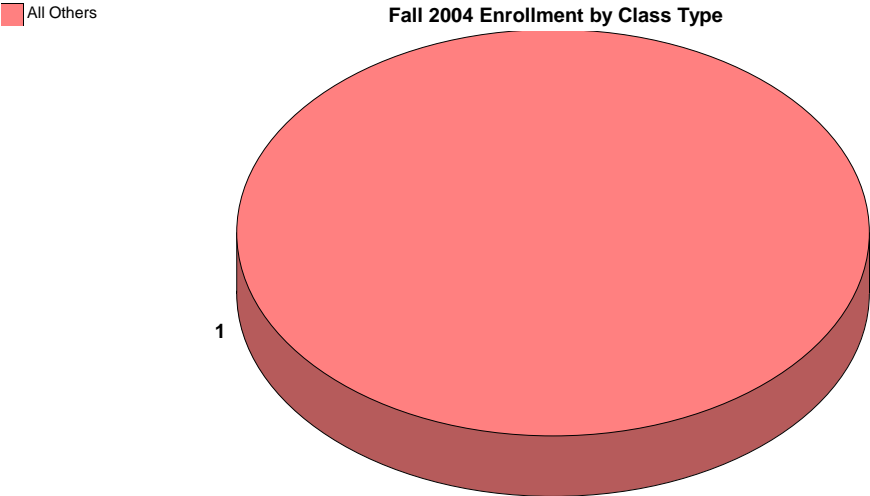


		<b>Bachelors</b>	<b>Total</b>
<b>1999-00</b>	<i>Summer '99</i>	1	1
	<i>Fall '99</i>	1	1
<b>1999-00</b>	<b>Total</b>	2	2
<b>2000-01</b>	<i>Summer '00</i>	2	2
	<i>Spring '01</i>	2	2
<b>2000-01</b>	<b>Total</b>	4	4
<b>2001-02</b>	<i>Summer '01</i>	1	1
	<i>Fall '01</i>	2	2
	<i>Spring '02</i>	1	1
<b>2001-02</b>	<b>Total</b>	4	4
<b>2002-03</b>	<i>Summer '02</i>	1	1
	<i>Fall '02</i>	1	1
<b>2002-03</b>	<b>Total</b>	2	2
<b>2003-04</b>	<i>Spring '04</i>	1	1
<b>2003-04</b>	<b>Total</b>	1	1
<b>2004-05*</b>	<i>Summer '04</i>	1	1
	<i>Fall '04</i>	1	1
<b>2004-05*</b>	<b>Total</b>	2	2

\*Spring 2005 degrees awarded are not available at this time.

**COLLEGE OF ARTS & SCIENCES  
LATIN-AMERICAN & CARIBBEAN STUDIES  
AVERAGE CLASS SIZE**

Average Class Size (Cs, Ds, Ls only)



Source: *Instructional Activity File*



**COLLEGE OF ARTS & SCIENCES  
LATIN-AMERICAN & CARIBBEAN STUDIES  
FUNDABLE STUDENT CREDIT HOURS AND FTE**

**SCH Produced**

**Fall**

Level	2003	2004
Upper	3	0
<b>Total</b>	<b>3</b>	<b>0</b>

**Fall & Spring**

Level	2003-04	2004-05
Upper	3	0
<b>Total</b>	<b>3</b>	<b>0</b>

**Annual**

Level	2003-04	2004-05
Upper	3	0
<b>Total</b>	<b>3</b>	<b>0</b>

**Annual FTE Contribution**

**Fall**

Level	2003	2004
Upper	0.1	0.0
<b>Total</b>	<b>0.1</b>	<b>0.0</b>

**Fall & Spring**

Level	2003-04	2004-05
Upper	0.1	0.0
<b>Total</b>	<b>0.1</b>	<b>0.0</b>

**Annual**

Level	2003-04	2004-05
Upper	0.1	0.0
<b>Total</b>	<b>0.1</b>	<b>0.0</b>

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2003-04	2004-05
Fall	100.0%	#DIV/0
	<b>100.0%</b>	<b>#DIV/0</b>

**COLLEGE OF ARTS & SCIENCES  
LATIN-AMERICAN & CARIBBEAN STUDIES  
NON-FUNDABLE STUDENT CREDIT HOURS AND FTE**

**SCH Produced**

**Fall**

Level	2003	2004
Upper	0	3
<b>Total</b>	<b>0</b>	<b>3</b>

**Fall & Spring**

Level	2003-04	2004-05
Upper	0	3
<b>Total</b>	<b>0</b>	<b>3</b>

**Annual**

Level	2003-04	2004-05
Upper	0	3
<b>Total</b>	<b>0</b>	<b>3</b>

**Annual FTE Contribution**

**Fall**

Level	2003	2004
Upper	0.0	0.1
<b>Total</b>	<b>0.0</b>	<b>0.1</b>

**Fall & Spring**

Level	2003-04	2004-05
Upper	0.0	0.1
<b>Total</b>	<b>0.0</b>	<b>0.1</b>

**Annual**

Level	2003-04	2004-05
Upper	0.0	0.1
<b>Total</b>	<b>0.0</b>	<b>0.1</b>

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower and upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2003-04	2004-05
Fall	#DIV/0	100.0%
<b>Total</b>	<b>#DIV/0</b>	<b>100.0%</b>

**COLLEGE OF ARTS & SCIENCES  
LATIN-AMERICAN & CARIBBEAN STUDIES  
TOTAL STUDENT CREDIT HOURS AND FTE**

**SCH Produced**

**Fall**

Level	2003	2004
Upper	3	3
<b>Total</b>	<b>3</b>	<b>3</b>

**Fall & Spring**

Level	2003-04	2004-05
Upper	3	3
<b>Total</b>	<b>3</b>	<b>3</b>

**Annual**

Level	2003-04	2004-05
Upper	3	3
<b>Total</b>	<b>3</b>	<b>3</b>

**Annual FTE Contribution**

**Fall**

Level	2003	2004
Upper	0.1	0.1
<b>Total</b>	<b>0.1</b>	<b>0.1</b>

**Fall & Spring**

Level	2003-04	2004-05
Upper	0.1	0.1
<b>Total</b>	<b>0.1</b>	<b>0.1</b>

**Annual**

Level	2003-04	2004-05
Upper	0.1	0.1
<b>Total</b>	<b>0.1</b>	<b>0.1</b>

Source: Final Student Data Course Files except spring 2005 (preliminary)

Note: lower & upper hours are divided by 40 to obtain annual FTE; for graduate, thesis, and dissertation, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2003-04	2004-05
Fall	100.0%	100.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

# Modern Languages Faculty Demographics

Name	First	High Degree	Degree University	Appt. Status	Class Code	Administrative Code	Title	Month	Tenure	FSU Hire Date	State Hire Date	Gender	Race
ADOLPH	WINNIFRED	DOCT	University of North Carolina, Chapel Hill	B	9002	C2	Associate Professor	09	1	9/1/79	9/7/79	F	W
ADOLPH	WOLFGANG		Florida State University	B	9121	99	Assistant In	12	3	8/1/94	8/8/94	M	W
ALVAREZ	ENRIQUE	DOCT	University of Illinois	C	9121	99	Assistant Professor	09	3	8/9/04	8/9/04	M	H
ARIAS	SANTA	DOCT	University of Wisconsin	B	9003	99	Assistant Professor	09	2	8/7/96	8/7/96	F	H
BOUTIN	AIMEE	DOCT	Cornell University	B	9003	99	Assistant Professor	09	2	8/7/98	8/7/98	F	B
CAMERON	ROBERT	MA	Florida State University	B	9121	99	Assistant In	12	3	12/2/02	12/2/02	M	W
CAPPUCCIO	BRENDA	DOCT	University of Kentucky	B	9002	99	Associate Professor	09	1	8/1/88	8/8/88	F	W
CLOONAN	WILLIAM	DOCT	University of North Carolina, Chapel Hill	B	9001	99	Professor	09	1	9/1/78	9/8/78	M	W
DARST	DAVID	DOCT	University of Kentucky	B	9001	99	Professor	09	1	9/1/70	9/18/70	M	W
EFIMOV	NINA	DOCT	Florida State University	B	9002	99	Associate Professor	09	1	8/1/91	8/8/91	F	W
FERNANDEZ	ROBERTO	DOCT	Florida State University	B	9001	99	Professor	09	1	9/1/80	9/5/80	M	W
FLEMING	RAYMOND	DOCT	Harvard University	B	9001	99	Professor	09	1	8/8/95	5/8/95	M	B
GALEANO	JUAN	DOCT	University of Kentucky	B	9003	99	Assistant Professor	09	2	8/1/95	8/8/95	M	H
GERATO	ERASMO	DOCT	University of Wisconsin	B	9001	99	Professor	09	1	9/18/70	9/18/70	M	W
HILARY	RICHARD	DOCT	University of Wisconsin	B	9002	99	Associate Professor	09	1	9/1/70	9/18/70	M	W
LAN	FENG	DOCT	University of Notre Dame	B	9003	99	Assistant Professor	09	2	8/9/99	8/9/99	M	A
LEBLANC	LEONA	DOCT	University of Kansas	B	9001	C2	Professor	09	1	9/1/70	9/18/70	F	W
LEESER	MICHAEL	DOCT	University of Illinois	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	M	W
LEPARULO	WILLIAM	DOCT	University of Salerno, Italy	B	9001	99	Professor	09	1	9/1/70	9/18/70	M	W
LEUSHUIS	REINER	DOCT	Princeton University	B	9003	99	Assistant Professor	09	2	8/8/00	8/8/00	M	W
MAIER-KATKIN	BIRGIT	DOCT	Pennsylvania State University	B	9003	99	Associate Professor	09	2	12/22/98	12/22/98	F	W
PIETRALUNGA	MARK	DOCT	University of California, Berkeley	B	9001	C1	Professor	09	1	8/1/82	8/6/82	M	W
POEY	DELIA	DOCT	Louisiana State University	B	9003	99	Assistant Professor	09	2	8/7/97	8/7/96	F	H
REGLERO	LARA	DOCT	University of Connecticut	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	F	H
REHDER	ERNEST	DOCT	University of Florida	B	9002	99	Associate Professor	09	1	9/1/70	9/18/70	M	W
ROMANCHUK	ROBERT	DOCT	UCLA	B	9003	99	Assistant Professor	09	2	8/8/00	8/8/00	M	W
RUQUIST	REBECCA	DOCT	University of Yale	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	F	W
SCHLENOFF	ZEINA	DOCT	University of Massachusetts	B	9121	99	Assistant In	12	3	8/8/02	8/8/02	F	W
SHARPE	PEGGY	DOCT	University of New Mexico	B	9001	99	Professor	12	1	8/8/03	8/8/03	F	W
STANLEY	PATRICIA	DOCT	University of Virginia	B	9001	99	Professor	09	1	9/1/77	9/9/77	F	W
SUALDEA	CARMEN	DOCT	Florida State University	C	9005	99	Lecturer	09	3	8/7/96	8/7/96	F	W
SULLIVAN	JULIA	DOCT	Florida State University	B	9004	99	Instructor	09	3	8/1/95	8/8/95	F	W

# Modern Languages Faculty Demographics

Name	First	High Degree	Degree University	Appt. Status	Class Code	Administrative Code	Title	Month	Tenure	FSU Hire Date	State Hire Date	Gender	Race
SUNDERMAN	GRETCHEN	DOCT	Pennsylvania State University	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	F	W
TRINCH	SHONNA	DOCT	University of Pittsburgh	B	9003	99	Assistant Professor	09	2	8/8/99	8/8/99	F	W
WAKAMIYA	LISA	DOCT	UCLA	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	F	A
WALTERS	LORI	DOCT	Princeton University	B	9001	99	Professor	09	1	8/1/87	8/7/87	F	W
WILLSTEDT	MARIA	DOCT	University of Yale	B	9003	99	Assistant Professor	09	2	8/9/04	8/9/04	F	W
YASUHARA	YASHIHARA	DOCT	Pennsylvania State University	B	9003	99	Assistant Professor	09	2	8/8/03	8/8/03	M	A

Last Updated on 4/29/05

By Terri Johnson

## Modern Languages E & G Student Credit Hours and Headcount Productivity By Instructor Type

	Student			Headcount/			Student			Headcount/		
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
<u>Fall 1999</u>												
Faculty	37.73	4,402.0	116.7	1,414	37.5		37.58	3,979.0	105.9	1,286	34.2	
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	1.43	476.0	332.9	119	83.2		1.96	311.0	158.7	83	42.3	
Graduate Assistants	32.18	10,752.0	334.1	2,778	86.3		29.82	8,077.0	270.9	2,089	70.1	
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
Others	0.25	80.0	320.0	20	80.0		0.46	192.0	417.4	48	104.3	
	<b>71.59</b>	<b>15,710.0</b>	<b>219.4</b>	<b>4,331</b>	<b>60.5</b>		<b>69.82</b>	<b>12,559.0</b>	<b>179.9</b>	<b>3,506</b>	<b>50.2</b>	
<u>Fall 2000</u>												
Faculty	38	4,193.0	110.3	1,409.0	37.1		37.94	4,334.0	114.2	1,453	38.3	
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	3.07	1,321.0	430.3	339.0	110.4		3.01	1,183.0	393.0	315	104.7	
Graduate Assistants	27.21	8,484.0	311.8	2,158.0	79.3		28.46	7,887.0	277.1	2,006	70.5	
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
Others	1.25	117.0	93.6	31.0	24.8		0.75	316.0	421.3	79	105.3	
	<b>69.53</b>	<b>14,115.0</b>	<b>203.0</b>	<b>3,937</b>	<b>56.6</b>		<b>70.16</b>	<b>13,720.0</b>	<b>195.6</b>	<b>3,853</b>	<b>54.9</b>	
<u>Spring 2001</u>												
Faculty	37.1	4,334.0	114.2	1,453	38.3		37.94	4,334.0	114.2	1,453	38.3	
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	3.01	1,183.0	393.0	315	104.7		3.01	1,183.0	393.0	315	104.7	
Graduate Assistants	28.46	7,887.0	277.1	2,006	70.5		28.46	7,887.0	277.1	2,006	70.5	
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
Others	0.75	316.0	421.3	79	105.3		0.75	316.0	421.3	79	105.3	
	<b>70.16</b>	<b>13,720.0</b>	<b>195.6</b>	<b>3,853</b>	<b>54.9</b>		<b>70.16</b>	<b>13,720.0</b>	<b>195.6</b>	<b>3,853</b>	<b>54.9</b>	
<u>Spring 2002</u>												
Faculty	37.1	4,656	125.5	1,637	44.1		37.1	4,656	125.5	1,637	44.1	
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	3.21	1,077	335.5	304	94.7		3.21	1,077	335.5	304	94.7	
Graduate Assistants	29.05	8,298	285.6	2,082	71.7		29.05	8,298	285.6	2,082	71.7	
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
Others	0.25	104	416.0	26	104.0		0.25	104	416.0	26	104.0	
	<b>69.61</b>	<b>14,135</b>	<b>203.1</b>	<b>4,049</b>	<b>58.2</b>		<b>69.61</b>	<b>14,135</b>	<b>203.1</b>	<b>4,049</b>	<b>58.2</b>	
<u>Spring 2003</u>												
Faculty	36.15	4,203.0	116.3	1,425	39.4		36.15	4,203.0	116.3	1,425	39.4	
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	2.33	766.0	328.8	250	107.3		2.33	766.0	328.8	250	107.3	
Graduate Assistants	28.39	9,381.0	330.4	2,394	84.3		28.39	9,381.0	330.4	2,394	84.3	
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
Others	0.42	199.0	473.8	50	119.0		0.42	199.0	473.8	50	119.0	
	<b>67.29</b>	<b>14,549.0</b>	<b>216.2</b>	<b>4,119</b>	<b>61.2</b>		<b>67.29</b>	<b>14,549.0</b>	<b>216.2</b>	<b>4,119</b>	<b>61.2</b>	
<u>Spring 2004</u>												
Faculty	38	4,461.0	117.4	1,422	37.4		38	4,461.0	117.4	1,422	37.4	
OPS Regular Faculty	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	1.26	482.0	382.5	131	104.0		1.26	482.0	382.5	131	104.0	
Graduate Assistants	35	9,583.0	273.8	2,459	70.3		35	9,583.0	273.8	2,459	70.3	
A & P / USPS	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0	0.0		0	0.0	0.0	0	0.0	
	<b>74.26</b>	<b>14,526.0</b>	<b>195.6</b>	<b>4,012</b>	<b>54.0</b>		<b>74.26</b>	<b>14,526.0</b>	<b>195.6</b>	<b>4,012</b>	<b>54.0</b>	

## Modern Languages C & G Student Credit Hours and Headcount Productivity By Instructor Type

	Fall 1999		Spring 2000		Fall 2000		Spring 2001		Fall 2001		Spring 2002		Fall 2002		Spring 2003		Fall 2003		Spring 2004		
	FTE	Student Credit Hrs	SCH/FTE	Headcount	FTE	Student Credit Hrs	SCH/FTE	Headcount	FTE	Student Credit Hrs	SCH/FTE	Headcount	FTE	Student Credit Hrs	SCH/FTE	Headcount	FTE	Student Credit Hrs	SCH/FTE	Headcount	FTE
<b>Fall 1999</b>																					
Faculty	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
Others	0.5	204.0	408.0	51	51	102.0	102.0	0.7	168.0	240.0	240.0	42	60.0	60.0	240.0	240.0	42	60.0	240.0	42	60.0
	<b>0.5</b>	<b>204.0</b>	<b>408.0</b>	<b>51</b>	<b>51</b>	<b>102.0</b>	<b>102.0</b>	<b>0.7</b>	<b>168.0</b>	<b>240.0</b>	<b>240.0</b>	<b>42</b>	<b>60.0</b>	<b>60.0</b>	<b>240.0</b>	<b>240.0</b>	<b>42</b>	<b>60.0</b>	<b>240.0</b>	<b>42</b>	<b>60.0</b>
<b>Fall 2000</b>																					
Faculty	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
Others	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Fall 2001</b>																					
Faculty	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
Others	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Fall 2002</b>																					
Faculty	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
Others	0.5	180.0	360.0	45	45	90.0	90.0	0.5	180.0	360.0	360.0	45	90.0	90.0	360.0	360.0	45	90.0	360.0	45	90.0
	<b>0.5</b>	<b>180.0</b>	<b>360.0</b>	<b>45</b>	<b>45</b>	<b>90.0</b>	<b>90.0</b>	<b>0.5</b>	<b>180.0</b>	<b>360.0</b>	<b>360.0</b>	<b>45</b>	<b>90.0</b>	<b>90.0</b>	<b>360.0</b>	<b>360.0</b>	<b>45</b>	<b>90.0</b>	<b>360.0</b>	<b>45</b>	<b>90.0</b>
<b>Fall 2003</b>																					
Faculty	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
Others	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Fall 2004</b>																					
Faculty	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
OPS Regular Faculty	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
Graduate Assistants	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
Others	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0	0.0
	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

### 1330 - Modern Lanaguages - Faculty Courses & Hours

Fall 1999 - Spring 2000			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	90.0	-	90.0	30.0	-	30.0	2.0	-	2.0
ADOLPH	9120	2.00	213.0	12.0	225.0	61.0	4.0	65.0	4.0	1.0	5.0
ALLAIRE	9002	2.00	228.0	12.0	240.0	71.0	4.0	75.0	6.0	1.0	7.0
ARIAS	9003	2.00	174.0	81.0	255.0	58.0	27.0	85.0	3.0	1.0	4.0
BOUTIN	9003	2.00	177.0	21.0	198.0	51.0	6.0	57.0	3.0	2.0	5.0
CANCALON	9001	2.00	175.0	27.0	202.0	50.0	8.0	58.0	4.0	2.0	6.0
CAPPUCCIO	9002	2.00	129.0	51.0	180.0	43.0	16.0	59.0	3.0	3.0	6.0
CLOONAN	9001	1.31	172.0	78.0	250.0	58.0	25.0	83.0	4.0	5.0	9.0
DANGLER	9003	2.00	114.0	33.0	147.0	38.0	11.0	49.0	4.0	1.0	5.0
DARST	9001	2.00	153.0	60.0	213.0	51.0	20.0	71.0	3.0	2.0	5.0
DIVINEY	9121	2.00	347.0	12.0	359.0	91.0	4.0	95.0	4.0	1.0	5.0
EFIMOV	9002	2.00	171.0	57.0	228.0	57.0	19.0	76.0	5.0	6.0	11.0
FERNANDEZ	9001	2.00	210.0	-	210.0	70.0	-	70.0	4.0	-	4.0
FLEMING	9001	2.00	251.0	48.0	299.0	68.0	16.0	84.0	5.0	1.0	6.0
GALEANO	9002	2.00	231.0	27.0	258.0	77.0	9.0	86.0	3.0	1.0	4.0
GERATO	9001	2.00	218.0	6.0	224.0	59.0	2.0	61.0	6.0	1.0	7.0
GRAHAM-JONES	9002	2.00	-	12.0	12.0	-	2.0	2.0	-	1.0	1.0
HILARY	9002	2.00	422.0	3.0	425.0	106.0	1.0	107.0	6.0	1.0	7.0
LAN	9003	2.00	271.0	3.0	274.0	68.0	1.0	69.0	5.0	1.0	6.0
LAUNER	9001	2.00	96.0	6.0	102.0	32.0	2.0	34.0	4.0	2.0	6.0
LEBLANC	9001	2.00	69.0	19.0	88.0	23.0	11.0	34.0	2.0	4.0	6.0
LEPARULO	9001	2.00	387.0	-	387.0	111.0	-	111.0	7.0	-	7.0
MAIER-KATKIN	9003	2.00	150.0	9.0	159.0	50.0	3.0	53.0	4.0	1.0	5.0
NARA	9002	2.00	461.0	-	461.0	116.0	-	116.0	7.0	-	7.0
PICHUGIN	9003	2.00	93.0	30.0	123.0	31.0	10.0	41.0	5.0	3.0	8.0
PIETRALUNGA	9001	2.00	36.0	7.0	43.0	12.0	3.0	15.0	2.0	3.0	5.0
POEY	9003	2.00	174.0	48.0	222.0	58.0	16.0	74.0	3.0	2.0	5.0
REHDER	9002	2.00	33.0	87.0	120.0	11.0	29.0	40.0	1.0	4.0	5.0
RUPPERT	9001	1.00	96.0	12.0	108.0	32.0	4.0	36.0	2.0	1.0	3.0
SPACAGNA	9001	2.00	90.0	24.0	114.0	30.0	8.0	38.0	5.0	2.0	7.0
STANLEY	9001	2.00	81.0	69.0	150.0	27.0	23.0	50.0	3.0	3.0	6.0
STEPP-GREANY	9120	2.00	35.0	3.0	38.0	11.0	1.0	12.0	2.0	1.0	3.0
SUALDEA	9005	2.00	432.0	-	432.0	144.0	-	144.0	8.0	-	8.0
SULLIVAN	9004	1.00	537.0	-	537.0	179.0	-	179.0	8.0	-	8.0
TRINCH	9003	2.00	207.0	9.0	216.0	69.0	3.0	72.0	4.0	2.0	6.0
WALTERS	9001	2.00	36.0	12.0	48.0	12.0	4.0	16.0	2.0	1.0	3.0
WYATT	9001	2.00	101.0	36.0	137.0	32.0	12.0	44.0	5.0	1.0	6.0
<b>TOTALS</b>			<b>6,860.0</b>	<b>914.0</b>	<b>7,774.0</b>	<b>2,087.0</b>	<b>304.0</b>	<b>2,391.0</b>	<b>148.0</b>	<b>61.0</b>	<b>209.0</b>
<b>AVERAGE PER FACULTY</b>			<b>190.6</b>	<b>29.5</b>	<b>210.1</b>	<b>58.0</b>	<b>9.8</b>	<b>64.6</b>	<b>4.1</b>	<b>2.0</b>	<b>5.6</b>



### 1330 - Modern Lanaguages - Faculty Courses & Hours

Fall 1999 - Spring 2000			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ADOLPH	9002	2.00	-	19.0	19.0	-	14.0	14.0	-	7.0	7.0
ADOLPH	9120	2.00	1.0	-	1.0	1.0	-	1.0	1.0	-	1.0
ALLAIRE	9002	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
ARIAS	9003	2.00	3.0	31.0	34.0	1.0	5.0	6.0	1.0	2.0	3.0
BOUTIN	9003	2.00	-	7.0	7.0	-	3.0	3.0	-	3.0	3.0
CANCALON	9001	2.00	-	12.0	12.0	-	4.0	4.0	-	2.0	2.0
CAPPUCCIO	9002	2.00	3.0	43.0	46.0	1.0	12.0	13.0	1.0	5.0	6.0
CLOONAN	9001	1.31	9.0	31.0	40.0	3.0	11.0	14.0	3.0	8.0	11.0
DANGLER	9003	2.00	6.0	-	6.0	1.0	-	1.0	1.0	-	1.0
DARST	9001	2.00	-	28.0	28.0	-	5.0	5.0	-	4.0	4.0
DIVINEY	9121	2.00	6.0	3.0	9.0	1.0	1.0	2.0	1.0	1.0	2.0
EFIMOV	9002	2.00	3.0	21.0	24.0	1.0	5.0	6.0	1.0	4.0	5.0
FERNANDEZ	9001	2.00	-	34.0	34.0	-	6.0	6.0	-	4.0	4.0
FLEMING	9001	2.00	9.0	18.0	27.0	3.0	6.0	9.0	2.0	4.0	6.0
GALEANO	9002	2.00	-	30.0	30.0	-	6.0	6.0	-	5.0	5.0
GERATO	9001	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
GRAHAM-JONES	9002	2.00	-	22.0	22.0	-	4.0	4.0	-	4.0	4.0
HILARY	9002	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
LAN	9003	2.00	6.0	-	6.0	2.0	-	2.0	2.0	-	2.0
LAUNER	9001	2.00	18.0	6.0	24.0	6.0	6.0	12.0	3.0	3.0	6.0
LEBLANC	9001	2.00	3.0	35.0	38.0	1.0	31.0	32.0	1.0	8.0	9.0
LEPARULO	9001	2.00	18.0	8.0	26.0	6.0	7.0	13.0	3.0	4.0	7.0
MAIER-KATKIN	9003	2.00	3.0	-	3.0	1.0	-	1.0	1.0	-	1.0
NARA	9002	2.00	1.0	8.0	9.0	1.0	3.0	4.0	1.0	3.0	4.0
PICHUGIN	9003	2.00	-	-	-	-	-	-	-	-	-
PIETRALUNGA	9001	2.00	-	-	-	-	-	-	-	-	-
POEY	9003	2.00	-	19.0	19.0	-	3.0	3.0	-	3.0	3.0
REHDER	9002	2.00	-	4.0	4.0	-	27.0	27.0	-	4.0	4.0
RUPPERT	9001	1.00	3.0	9.0	12.0	1.0	2.0	3.0	1.0	2.0	3.0
SPACAGNA	9001	2.00	7.0	25.0	32.0	3.0	6.0	9.0	2.0	4.0	6.0
STANLEY	9001	2.00	-	-	-	-	18.0	18.0	-	1.0	1.0
STEPP-GREANY	9120	2.00	-	22.0	22.0	-	75.0	75.0	-	5.0	5.0
SUALDEA	9005	2.00	-	-	-	-	-	-	-	-	-
SULLIVAN	9004	1.00	-	-	-	-	-	-	-	-	-
TRINCH	9003	2.00	3.0	1.0	4.0	1.0	1.0	2.0	1.0	1.0	2.0
WALTERS	9001	2.00	-	24.0	24.0	-	2.0	2.0	-	2.0	2.0
WYATT	9001	2.00	30.0	-	30.0	7.0	-	7.0	1.0	-	1.0
<b>TOTALS</b>			132.0	475.0	607.0	41.0	268.0	309.0	27.0	98.0	125.0
<b>AVERAGE PER FACULTY</b>			7.3	17.6	19.0	2.3	9.6	9.4	1.5	3.5	3.8

### 1330 - Modern Languages - Faculty Courses & Hours

Fall 1999 - Spring 2000			All Types								
			SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
Faculty Member	Class	FTE	UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	90.0	19.0	109.0	30.0	14.0	44.0	2.0	7.0	9.0
ADOLPH	9120	2.00	214.0	12.0	226.0	62.0	4.0	66.0	5.0	1.0	6.0
ALLAIRE	9002	2.00	228.0	18.0	246.0	71.0	6.0	77.0	6.0	3.0	9.0
ARIAS	9003	2.00	177.0	112.0	289.0	59.0	32.0	91.0	4.0	3.0	7.0
BOUTIN	9003	2.00	177.0	28.0	205.0	51.0	9.0	60.0	3.0	5.0	8.0
CANCALON	9001	2.00	175.0	39.0	214.0	50.0	12.0	62.0	4.0	4.0	8.0
CAPPUCCIO	9002	2.00	132.0	94.0	226.0	44.0	28.0	72.0	4.0	8.0	12.0
CLOONAN	9001	1.31	181.0	109.0	290.0	61.0	36.0	97.0	7.0	13.0	20.0
DANGLER	9003	2.00	120.0	33.0	153.0	39.0	11.0	50.0	5.0	1.0	6.0
DARST	9001	2.00	153.0	88.0	241.0	51.0	25.0	76.0	3.0	6.0	9.0
DIVINEY	9121	2.00	353.0	15.0	368.0	92.0	5.0	97.0	5.0	2.0	7.0
EFIMOV	9002	2.00	174.0	78.0	252.0	58.0	24.0	82.0	6.0	10.0	16.0
FERNANDEZ	9001	2.00	210.0	34.0	244.0	70.0	6.0	76.0	4.0	4.0	8.0
FLEMING	9001	2.00	260.0	66.0	326.0	71.0	22.0	93.0	7.0	5.0	12.0
GALEANO	9002	2.00	231.0	57.0	288.0	77.0	15.0	92.0	3.0	6.0	9.0
GERATO	9001	2.00	218.0	12.0	230.0	59.0	4.0	63.0	6.0	3.0	9.0
GRAHAM-JONES	9002	2.00	-	34.0	34.0	-	6.0	6.0	-	5.0	5.0
HILARY	9002	2.00	422.0	6.0	428.0	106.0	2.0	108.0	6.0	2.0	8.0
LAN	9003	2.00	277.0	3.0	280.0	70.0	1.0	71.0	7.0	1.0	8.0
LAUNER	9001	2.00	114.0	12.0	126.0	38.0	8.0	46.0	7.0	5.0	12.0
LEBLANC	9001	2.00	72.0	54.0	126.0	24.0	42.0	66.0	3.0	12.0	15.0
LEPARULO	9001	2.00	405.0	8.0	413.0	117.0	7.0	124.0	10.0	4.0	14.0
MAIER-KATKIN	9003	2.00	153.0	9.0	162.0	51.0	3.0	54.0	5.0	1.0	6.0
NARA	9002	2.00	462.0	8.0	470.0	117.0	3.0	120.0	8.0	3.0	11.0
PICHUGIN	9003	2.00	93.0	30.0	123.0	31.0	10.0	41.0	5.0	3.0	8.0
PIETRALUNGA	9001	2.00	36.0	7.0	43.0	12.0	3.0	15.0	2.0	3.0	5.0
POEY	9003	2.00	174.0	67.0	241.0	58.0	19.0	77.0	3.0	5.0	8.0
REHDER	9002	2.00	33.0	91.0	124.0	11.0	56.0	67.0	1.0	8.0	9.0
RUPPERT	9001	1.00	99.0	21.0	120.0	33.0	6.0	39.0	3.0	3.0	6.0
SPACAGNA	9001	2.00	97.0	49.0	146.0	33.0	14.0	47.0	7.0	6.0	13.0
STANLEY	9001	2.00	81.0	69.0	150.0	27.0	41.0	68.0	3.0	4.0	7.0
STEPP-GREANY	9120	2.00	35.0	25.0	60.0	11.0	76.0	87.0	2.0	6.0	8.0
SUALDEA	9005	2.00	432.0	-	432.0	144.0	-	144.0	8.0	-	8.0
SULLIVAN	9004	1.00	537.0	-	537.0	179.0	-	179.0	8.0	-	8.0
TRINCH	9003	2.00	210.0	10.0	220.0	70.0	4.0	74.0	5.0	3.0	8.0
WALTERS	9001	2.00	36.0	36.0	72.0	12.0	6.0	18.0	2.0	3.0	5.0
WYATT	9001	2.00	131.0	36.0	167.0	39.0	12.0	51.0	6.0	1.0	7.0
<b>TOTALS</b>			6,992.0	1,389.0	8,381.0	2,128.0	572.0	2,700.0	175.0	159.0	334.0
<b>AVERAGE PER FACULTY</b>			194.2	39.7	226.5	59.1	16.3	73.0	4.9	4.5	9.0

### 1330 - Modern Languages - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ADOLPH	9002	2.00	132.2	-	132.2	32.2	-	32.2	2.2	-	2.2
ADOLPH	9120	2.00	30.0	6.0	36.0	10.0	2.0	12.0	2.0	1.0	3.0
ARIAS	9002	2.00	126.0	96.0	222.0	42.0	26.0	68.0	3.0	2.0	5.0
BOUTIN	9003	2.00	129.0	51.0	180.0	43.0	16.0	59.0	4.0	2.0	6.0
CAPPUCCIO	9002	2.00	90.0	131.0	221.0	30.0	67.0	97.0	4.0	11.0	15.0
CLOONAN	9001	2.00	236.0	51.0	287.0	66.0	13.0	79.0	5.0	6.0	11.0
EFIMOV	9002	2.00	297.0	42.0	339.0	99.0	13.0	112.0	7.0	6.0	11.0
FERNANDEZ	9001	2.00	285.0	7.0	292.0	95.0	2.0	97.0	4.0	2.0	9.0
FLEMING	9001	2.00	212.0	12.0	224.0	62.0	4.0	66.0	5.0	1.0	5.0
GALEANO	9002	2.00	276.0	9.0	285.0	92.0	5.0	97.0	4.0	2.0	7.0
GERATO	9001	2.00	264.0	60.0	324.0	88.0	20.0	108.0	5.0	2.0	6.0
GOMARIZ	9003	2.00	117.0	58.0	175.0	39.0	19.0	58.0	2.0	5.0	10.0
GRAHAM-JONES	9002	2.00	162.0	52.0	214.0	54.0	13.0	67.0	3.0	4.0	6.0
HARGREAVES	9009	2.00	57.0	24.0	81.0	19.0	4.0	23.0	3.0	4.0	7.0
HILARY	9002	2.00	335.0	54.0	389.0	88.0	13.0	101.0	5.0	3.0	6.0
LAN	9003	2.00	377.0	9.0	386.0	109.0	3.0	112.0	6.0	2.0	7.0
LEBLANC	9001	2.00	477.0	-	477.0	130.0	-	130.0	7.0	-	6.0
LEPARULO	9001	1.00	24.0	21.0	45.0	3.2	7.0	10.2	1.2	2.0	9.0
LEUSHUIS	9003	1.00	123.0	12.0	135.0	41.0	3.0	44.0	2.0	2.0	3.2
MAIER-KATKIN	9003	1.00	69.0	12.0	81.0	23.0	4.0	27.0	2.0	1.0	3.0
MITCHELL	9003	2.00	56.0	21.0	77.0	14.2	7.0	21.2	2.2	1.0	3.0
PIETRALUNGA	9001	2.00	87.0	4.0	91.0	29.0	2.0	31.0	2.0	2.0	4.2
POEY	9003	1.00	246.0	48.0	294.0	82.0	16.0	98.0	4.0	3.0	5.0
REHDER	9002	2.00	288.0	58.0	346.0	96.0	17.0	113.0	2.0	4.0	6.0
ROMANCHUK	9003	2.00	123.0	21.0	144.0	41.0	4.0	45.0	4.0	4.0	8.0
RUPPERT	9001	2.00	165.0	54.0	219.0	55.0	14.0	69.0	3.0	2.0	4.0
RUQUIST	9003	2.00	200.0	6.0	206.0	58.0	2.0	60.0	3.0	1.0	5.0
SCHLENOFF	9121	2.00	354.0	60.0	414.0	94.0	20.0	114.0	8.0	8.0	11.0
SHARPE	9001	1.00	36.0	-	36.0	12.0	-	12.0	1.0	-	3.0
STANLEY	9001	2.00	87.0	51.0	138.0	29.0	17.0	46.0	3.0	3.0	11.0
STEPP-GREANY	9120	2.00	124.2	15.0	139.2	17.6	4.0	21.6	1.6	2.0	3.0
SULLIVAN	9121	2.00	540.0	-	540.0	180.0	-	180.0	8.0	-	3.0
SUNDERMAN	9003	2.00	234.0	78.0	312.0	78.0	20.0	98.0	4.0	3.0	4.6
WAKAMIYA	9003	2.00	262.0	-	262.0	77.0	-	77.0	4.0	-	8.0
WALTERS	9001	2.00	138.0	20.0	158.0	46.0	7.0	53.0	4.0	3.0	7.0
YASUHARA	9003	2.00	394.0	9.0	403.0	103.0	3.0	106.0	6.0	3.0	6.0
<b>TOTALS</b>			7,152.4	1,152.0	8,304.4	2,177.1	367.0	2,544.1	136.1	97.0	233.1
<b>AVERAGE PER FACULTY</b>			198.7	37.2	230.7	60.5	11.8	70.7	3.9	3.1	6.5

### 1330 - Modern Languages - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
			SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
Faculty Member	Class	FTE	UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
ADOLPH	9002	2.00	3.0	6.0	9.0	1.0	8.0	9.0	1.0	3.0	4.0
ADOLPH	9120	2.00	-	-	-	-	-	-	-	-	-
ARIAS	9002	2.00	3.0	30.0	33.0	1.0	4.0	5.0	1.0	4.0	5.0
BOUTIN	9003	2.00	-	24.0	24.0	-	3.0	3.0	-	3.0	3.0
CAPPUCCIO	9002	2.00	15.0	87.0	102.0	3.0	15.0	18.0	2.0	6.0	8.0
CLOONAN	9001	2.00	21.0	184.0	205.0	7.0	41.0	48.0	5.0	12.0	17.0
EFIMOV	9002	2.00	-	16.0	16.0	-	4.0	4.0	-	2.0	2.0
FERNANDEZ	9001	2.00	-	28.0	28.0	-	5.0	5.0	-	4.0	4.0
FLEMING	9001	2.00	-	13.0	13.0	-	5.0	5.0	-	5.0	5.0
GALEANO	9002	2.00	3.0	6.0	9.0	1.0	2.0	3.0	1.0	2.0	3.0
GERATO	9001	2.00	9.0	27.0	36.0	3.0	24.0	27.0	2.0	5.0	7.0
GOMARIZ	9003	2.00	-	58.0	58.0	-	9.0	9.0	-	5.0	5.0
GRAHAM-JONES	9002	2.00	-	44.0	44.0	-	10.0	10.0	-	7.0	7.0
HARGREAVES	9009	2.00	-	15.0	15.0	-	5.0	5.0	-	1.0	1.0
HILARY	9002	2.00	-	12.0	12.0	-	28.0	28.0	-	6.0	6.0
LAN	9003	2.00	4.0	-	4.0	2.0	3.0	5.0	2.0	2.0	4.0
LEBLANC	9001	2.00	-	2.0	2.0	-	2.0	2.0	-	2.0	2.0
LEPARULO	9001	1.00	-	8.0	8.0	-	7.0	7.0	-	1.0	1.0
LEUSHUIS	9003	1.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
MAIER-KATKIN	9003	1.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
MITCHELL	9003	2.00	6.0	9.0	15.0	2.0	26.0	28.0	2.0	3.0	5.0
PIETRALUNGA	9001	2.00	3.0	6.0	9.0	1.0	3.0	4.0	1.0	3.0	4.0
POEY	9003	1.00	3.0	35.0	38.0	1.0	7.0	8.0	1.0	6.0	7.0
REHDER	9002	2.00	3.0	9.0	12.0	1.0	39.0	40.0	1.0	5.0	6.0
ROMANCHUK	9003	2.00	12.0	3.0	15.0	4.0	1.0	5.0	4.0	1.0	5.0
RUPPERT	9001	2.00	9.0	33.0	42.0	3.0	24.0	27.0	3.0	8.0	11.0
RUQUIST	9003	2.00	-	-	-	-	-	-	-	-	-
SCHLENOFF	9121	2.00	10.0	-	10.0	4.0	-	4.0	4.0	-	4.0
SHARPE	9001	1.00	-	-	-	-	-	-	-	-	-
STANLEY	9001	2.00	-	6.0	6.0	-	17.0	17.0	-	2.0	2.0
STEPP-GREANY	9120	2.00	-	7.0	7.0	-	73.0	73.0	-	3.0	3.0
SULLIVAN	9121	2.00	-	-	-	-	-	-	-	-	-
SUNDERMAN	9003	2.00	3.0	6.0	9.0	1.0	2.0	3.0	1.0	2.0	3.0
WAKAMIYA	9003	2.00	3.0	15.0	18.0	1.0	3.0	4.0	1.0	3.0	4.0
WALTERS	9001	2.00	3.0	2.0	5.0	1.0	2.0	3.0	1.0	2.0	3.0
YASUHARA	9003	2.00	6.0	-	6.0	2.0	4.0	6.0	1.0	2.0	3.0
<b>TOTALS</b>			<b>119.0</b>	<b>697.0</b>	<b>816.0</b>	<b>39.0</b>	<b>378.0</b>	<b>417.0</b>	<b>34.0</b>	<b>112.0</b>	<b>146.0</b>
<b>AVERAGE PER FACULTY</b>			<b>6.6</b>	<b>24.0</b>	<b>25.5</b>	<b>2.2</b>	<b>12.2</b>	<b>13.0</b>	<b>1.9</b>	<b>3.6</b>	<b>4.6</b>

### 1330 - Modern Languages - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
			SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
Faculty Member	Class	FTE	UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADOLPH	9002	2.00	135.2	6.0	141.2	33.2	8.0	41.2	3.2	3.0	6.2
ADOLPH	9120	2.00	30.0	6.0	36.0	10.0	2.0	12.0	2.0	1.0	5.0
ARIAS	9002	2.00	129.0	126.0	255.0	43.0	30.0	73.0	4.0	6.0	11.0
BOUTIN	9003	2.00	129.0	75.0	204.0	43.0	19.0	62.0	4.0	5.0	18.0
CAPPUCCIO	9002	2.00	105.0	218.0	323.0	33.0	82.0	115.0	6.0	17.0	19.0
CLOONAN	9001	2.00	257.0	235.0	492.0	73.0	54.0	127.0	10.0	18.0	28.0
EFIMOV	9002	2.00	297.0	58.0	355.0	99.0	17.0	116.0	7.0	8.0	11.0
FERNANDEZ	9001	2.00	285.0	35.0	320.0	95.0	7.0	102.0	4.0	6.0	9.0
FLEMING	9001	2.00	212.0	25.0	237.0	62.0	9.0	71.0	5.0	6.0	12.0
GALEANO	9002	2.00	279.0	15.0	294.0	93.0	7.0	100.0	5.0	4.0	9.0
GERATO	9001	2.00	273.0	87.0	360.0	91.0	44.0	135.0	7.0	7.0	17.0
GOMARIZ	9003	2.00	117.0	116.0	233.0	39.0	28.0	67.0	2.0	10.0	11.0
GRAHAM-JONES	9002	2.00	162.0	96.0	258.0	54.0	23.0	77.0	3.0	11.0	14.0
HARGREAVES	9009	2.00	57.0	39.0	96.0	19.0	9.0	28.0	3.0	5.0	7.0
HILARY	9002	2.00	335.0	66.0	401.0	88.0	41.0	129.0	5.0	9.0	13.0
LAN	9003	2.00	381.0	9.0	390.0	111.0	6.0	117.0	8.0	4.0	10.0
LEBLANC	9001	2.00	477.0	2.0	479.0	130.0	2.0	132.0	7.0	2.0	11.0
LEPARULO	9001	1.00	24.0	29.0	53.0	3.2	14.0	17.2	1.2	3.0	4.2
LEUSHUIS	9003	1.00	123.0	15.0	138.0	41.0	4.0	45.0	2.0	3.0	4.0
MAIER-KATKIN	9003	1.00	69.0	15.0	84.0	23.0	5.0	28.0	2.0	2.0	4.0
MITCHELL	9003	2.00	62.0	30.0	92.0	16.2	33.0	49.2	4.2	4.0	9.2
PIETRALUNGA	9001	2.00	90.0	10.0	100.0	30.0	5.0	35.0	3.0	5.0	9.0
POEY	9003	1.00	249.0	83.0	332.0	83.0	23.0	106.0	5.0	9.0	13.0
REHDER	9002	2.00	291.0	67.0	358.0	97.0	56.0	153.0	3.0	9.0	14.0
ROMANCHUK	9003	2.00	135.0	24.0	159.0	45.0	5.0	50.0	8.0	5.0	9.0
RUPPERT	9001	2.00	174.0	87.0	261.0	58.0	38.0	96.0	6.0	10.0	16.0
RUQUIST	9003	2.00	200.0	6.0	206.0	58.0	2.0	60.0	3.0	1.0	11.0
SCHLENOFF	9121	2.00	364.0	60.0	424.0	98.0	20.0	118.0	12.0	8.0	7.0
SHARPE	9001	1.00	36.0	-	36.0	12.0	-	12.0	1.0	-	11.0
STANLEY	9001	2.00	87.0	57.0	144.0	29.0	34.0	63.0	3.0	5.0	5.0
STEPP-GREANY	9120	2.00	124.2	22.0	146.2	17.6	77.0	94.6	1.6	5.0	6.0
SULLIVAN	9121	2.00	540.0	-	540.0	180.0	-	180.0	8.0	-	4.6
SUNDERMAN	9003	2.00	237.0	84.0	321.0	79.0	22.0	101.0	5.0	5.0	11.0
WAKAMIYA	9003	2.00	265.0	15.0	280.0	78.0	3.0	81.0	5.0	3.0	11.0
WALTERS	9001	2.00	141.0	22.0	163.0	47.0	9.0	56.0	5.0	5.0	9.0
YASUHARA	9003	2.00	400.0	9.0	409.0	105.0	7.0	112.0	7.0	5.0	236.1
<b>TOTALS</b>			7,271.4	1,849.0	9,120.4	2,216.1	745.0	2,961.1	170.1	209.0	379.1
<b>AVERAGE PER FACULTY</b>			202.0	54.4	253.3	61.6	21.9	82.3	4.7	6.1	10.5

**Operating Budget E & G Position FTE and Rate Totals  
By Pay Plan, Month Type, Filled/Vacant, and Rank**

**ARTS AND SCIENCES**

**MODERN LANGUAGES**

		<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>
<b>Total All Pay Plans</b>	<b>FTE</b>	<b>52.50</b>	<b>56.00</b>	<b>53.78</b>	<b>52.64</b>	<b>53.96</b>
	<b>Personyear</b>	<b>37.8670</b>	<b>39.7824</b>	<b>38.3595</b>	<b>38.2415</b>	<b>38.7496</b>
	<b>CurrentRate</b>	<b>\$2,246,399</b>	<b>\$2,478,917</b>	<b>\$2,458,032</b>	<b>\$2,474,494</b>	<b>\$2,565,670</b>
<b>Filled 9 - &amp; 12 month Faculty</b>	<b>FTE</b>	<b>38.00</b>	<b>37.00</b>	<b>39.00</b>	<b>38.00</b>	<b>40.00</b>
	<b>Personyear</b>	<b>29.1485</b>	<b>28.1485</b>	<b>29.8956</b>	<b>28.8956</b>	<b>30.3898</b>
	<b>Current Rate</b>	<b>\$1,882,958</b>	<b>\$2,003,166</b>	<b>\$2,111,722</b>	<b>\$2,139,147</b>	<b>\$2,209,244</b>
<b>Vacant &amp; Reserve Faculty</b>	<b>FTE</b>	<b>3.50</b>	<b>5.50</b>	<b>3.00</b>	<b>4.00</b>	<b>3.00</b>
	<b>Personyear</b>	<b>2.2394</b>	<b>3.9864</b>	<b>1.8658</b>	<b>2.8658</b>	<b>1.8658</b>
	<b>Current Rate</b>	<b>\$152,843</b>	<b>\$215,362</b>	<b>\$100,270</b>	<b>\$104,244</b>	<b>\$137,772</b>
<b>Summer Faculty</b>	<b>FTE</b>	<b>5.00</b>	<b>6.50</b>	<b>5.78</b>	<b>4.64</b>	<b>4.96</b>
	<b>Personyear</b>	<b>0.4791</b>	<b>0.6475</b>	<b>0.5981</b>	<b>0.4801</b>	<b>0.4940</b>
	<b>Current Rate</b>	<b>\$31,069</b>	<b>\$44,725</b>	<b>\$43,765</b>	<b>\$36,431</b>	<b>\$34,906</b>
<b>Filled Support</b>	<b>FTE</b>	<b>6.00</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
	<b>Personyear</b>	<b>6.0000</b>	<b>7.0000</b>	<b>6.0000</b>	<b>6.0000</b>	<b>6.0000</b>
	<b>Current Rate</b>	<b>\$179,529</b>	<b>\$215,664</b>	<b>\$202,275</b>	<b>\$194,672</b>	<b>\$183,748</b>

Source: Academic Profile 4.01

**COLLEGE OF ARTS & SCIENCES  
MODERN LANGUAGES  
E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2000-01-2004-05)**

<b>BEGINNING OF YEAR E&amp;G OPERATING BUDGET</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
SALARY & BENEFITS	\$2,788,198	\$3,060,498	\$3,038,948	\$3,087,923	\$3,229,273
OPS	\$ 575,522	\$ 583,382	\$ 775,592	\$ 633,548	\$ 670,991
EXPENSE	\$ 60,857	\$ 68,410	\$ 56,990	\$ 73,150	\$ 73,150
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$3,424,577</b>	<b>\$3,712,290</b>	<b>\$3,871,530</b>	<b>\$3,794,621</b>	<b>\$3,973,414</b>
<b>PERCENT INCREASE</b>	-2.03%	8.40%	4.29%	-1.99%	4.71%
<b>PERCENT OF UNIVERSITY E&amp;G OPERATING BUDG</b>	0.97%	1.06%	1.05%	0.99%	0.94%
<b>END OF YEAR EXPENDITURES &amp; ENCUMBRANCES</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>
<b>EDUCATION &amp; GENERAL</b>					
SALARY					
OPS					
EXPENSE					
OCO					
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

SOURCE: OPERATING BUDGETS  
2000-01  
2001-02  
2002-03  
2003-04  
2004-05

**COLLEGE OF ARTS & SCIENCES  
MODERN LANGUAGES  
C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (1999-00-2003-04)**

	1999-00	2000-01	2001-02	2002-03	2003-04
<b>CONTRACTS &amp; GRANTS</b>					
SALARY	\$ 19,403	\$ 27,600	\$ 34,251	\$ 68,125	\$ 45,122
OPS	\$ 9,350	\$ -	\$ 11,416	\$ 15,255	\$ -
EXPENSE	\$ 275	\$ 304	\$ 19,069	\$ 20,021	\$ -
OCO	\$ -	\$ -	\$ 8,432	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 29,028</b>	<b>\$ 27,904</b>	<b>\$ 73,168</b>	<b>\$ 103,401</b>	<b>\$ 45,122</b>
<b>AUXILIARY ENTERPRISES</b>					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CONCESSION FUNDS</b>					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ALL FUNDS</b>					
SALARY	\$ 19,403	\$ 27,600	\$ 34,251	\$ 68,125	\$ 45,122
OPS	\$ 9,350	\$ -	\$ 11,416	\$ 15,255	\$ -
EXPENSE	\$ 275	\$ 304	\$ 19,069	\$ 20,021	\$ -
OCO	\$ -	\$ -	\$ 8,432	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 29,028</b>	<b>\$ 27,904</b>	<b>\$ 73,168</b>	<b>\$ 103,401</b>	<b>\$ 45,122</b>

SOURCE: OPERATING BUDGETS  
2000-01  
2001-02  
2002-03  
2003-04  
2004-05



## E & G Expenditures by Budget Category, By Major Object Code

### ARTS AND SCIENCES

#### MODERN LANGUAGES

		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
<b>SALARY</b>	A&P	\$63,019	\$81,990	\$95,975	\$85,985	\$92,970
	FACULTY	\$1,901,781	\$2,023,312	\$2,113,772	\$2,171,417	\$2,199,342
	FRINGE BENEFITS	\$522,927	\$542,190	\$562,973	\$544,566	\$599,066
	OTHER SALARY	\$0	\$0	\$8,472	\$27,519	\$44,296
	USPS	\$132,360	\$106,212	\$100,221	\$102,065	\$102,396
	<b>sub-total:</b>	<b>\$2,620,087</b>	<b>\$2,753,704</b>	<b>\$2,881,413</b>	<b>\$2,931,552</b>	<b>\$3,038,070</b>
<b>EXPENSE</b>	CONSULTING & OTHER	\$800	\$800	\$800	\$5,439	\$1,278
	EDUCATIONAL SUPPLIES	\$2,333	\$1,964	\$1,377	\$496	\$2,589
	EQUIPMENT & BOOKS	\$1,514	\$929			
	EXPENSE OTHER	\$926	\$1,440	\$2,361	\$1,303	\$1,094
	FREIGHT	\$1,296	\$126	\$270	\$77	\$787
	MAINT & HEATING SUPPLIES	\$102	\$229	\$230	\$102	\$1,192
	MOVING EXPENSES	\$0	\$0			
	OFFICE SUPPLIES	\$6,338	\$7,977	\$5,976	\$7,210	\$12,218
	OTHER CURRENT CHARGES	\$989	\$668	\$575	\$3,874	\$525
	OTHER MATERIALS & SUPPLIES	\$12,901	\$10,271	\$5,944	\$7,892	\$17,891
	POSTAGE	\$1,305	\$1,604	\$1,493	\$1,904	\$1,865
	PRINTING	\$536	\$1,478	\$807	\$1,438	\$543
	PURCHASE FOR RESALE	\$740	\$0			
	RENTAL OF BUILDINGS	\$0	\$0			
	RENTAL OF EQUIPMENT	\$70	\$175	\$70		
	REPAIRS & MAINTENANCE	\$8,866	\$7,758	\$9,081	\$7,894	\$7,873
	SCHOLARSHIPS & FELLOWSHIP	\$6,300	\$0			
	TELEPHONE	\$23,506	\$21,154	\$19,151	\$21,370	\$21,384
	TRAVEL	\$39,198	\$44,984	\$11,445	\$29,231	\$21,112
	<b>sub-total:</b>	<b>\$107,720</b>	<b>\$101,557</b>	<b>\$59,580</b>	<b>\$88,230</b>	<b>\$90,351</b>
<b>OCO</b>	BOOKS	\$0	\$0			
	DATA PROCESSING EQUIPMENT	\$39,070	\$21,987	\$3,029	\$1,577	\$16,529
	EDUCATIONAL EQUIPMENT	\$0	\$0			
	FURNITURE & EQUIPMENT	\$5,181	\$0			
	OCO OTHER	\$0	\$0			
<b>sub-total:</b>	<b>\$44,251</b>	<b>\$21,987</b>	<b>\$3,029</b>	<b>\$1,577</b>	<b>\$16,529</b>	
<b>OPS</b>	CONSULTING & OTHER PERSON	\$2,200	\$500			
	FACULTY ADJUNCTS	\$76,685	\$128,884	\$153,267	\$120,428	\$84,922
	FRINGE BENEFITS	\$5,023	\$14,099	\$14,285	\$12,953	\$8,510
	GRAD ASST	\$691,553	\$697,615	\$782,910	\$870,328	\$952,241
	OPS OTHER	\$15,084	\$19,090	\$21,432	\$37,659	\$21,737
	STUDENT ASST	\$63,201	\$56,614	\$45,562	\$41,930	\$46,771
<b>sub-total:</b>	<b>\$853,746</b>	<b>\$916,802</b>	<b>\$1,017,456</b>	<b>\$1,083,298</b>	<b>\$1,114,181</b>	
<b>Dept Total :</b>		<b>\$3,625,804</b>	<b>\$3,794,050</b>	<b>\$3,961,478</b>	<b>\$4,104,657</b>	<b>\$4,259,131</b>