

# Economics Department Data Booklet

Fall Term 2006  
Quality Enhancement  
Review

prepared by the Office of Institutional Research.  
Budget & Analysis Department



**Economics Department**  
**FALL TERM 2006**

Most recent available statistics

		Report Page No(s)
Degrees Offered	4	1
Faculty	31	2
Majors (Fall 2005 Headcount)		
Undergraduate	363	3-6
Graduate	30	3-6
Doctorate	22	3-6
Total	415	3-6
2005-2006 Degrees Awarded	168	7
Average Class Size (Fall 2005)		
Undergraduate		
Lower- classroom	97.9	8
Upper- classroom	37.3	8
Graduate- classroom	10.2	8
Credit Hours- Annual (2005-2006 Final)		
Fundable	32,695	9
Non-fundable	1,200	10
Total	33,895	11
University (fundable)	1,035,467	SDCF*
2004-2005 Department Fundable Hours As Percent of University Fundable Hours	3.2%	calculated
Student FTE's- Annual (state fundable 2005-2006)	829.8	9
Credit Hours Percentages by Instructor Type (Fall 2004)		12
Faculty	68.6%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	8.7%	calculated
Graduate Assistants	22.7%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2004-2005)		
Fall Term	359.1	12
Spring Term	369.4	12
Academic Year	728.5	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2004-2005)		16
Undergraduate (academic year hours/40)	416.9	calculated
Graduate (academic year hours/32)	43.1	calculated
Total	460.0	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2003, national research univ.)	279	19
FSU Hours taught per Faculty (instructional faculty only, Fall 2003)	243	19
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	2.77	NRC*
FSU Average	1.33	NRC*
Annual E&G Beginning of the Year Budget Expenditures (2005-2006)	\$ 3,281,810	24
Annual Student FTE's (state fundable 2005-2006)	829.8	9
Annual E&G Expenditures per Annual Student FTE (2005-2006)	\$ 3,955	calculated
Annual C&G expenditures (2004-2005)	\$ 398,426	25
Annual C&G expenditures per Faculty (2004-05) [Using 22.65 Filled Faculty from IR Faculty Salaries Report]	\$ 17,591	calculated

Note: \*SDCF=Student Data Course File, NRC=National Research Council

+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.

# Economics Department Review

## Fall Term 2006

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**COLLEGE OF SOCIAL SCIENCES  
ECONOMICS  
DEGREE PROGRAMS**

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Economics	322210	450601	Bachelors
Economics	322210	450601	Masters
Economics	322210	450601	Doctorate
<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Applied Economics	322211	450601	Bachelors

*Source: Degree Program Inventory, FSU and SUS*

# Economics

NAME	FIRST	HIDE	DEGREE UNIVERSITY	APPT STATUS	CLASS	ADMIN CODE	TITLE	MO	TENURE	FSU HIRE	STATE HIRE	GENDER	RACE
ATOLIA	MANOJ	DOCT	Indiana University	B	9003	99	Assistant Professor	09	2	8/1/04	8/1/04	Male	Non-Resident Alien
BEAUMONT	PAUL	DOCT	University of Pennsylvania	B	9002	99	Associate Professor	09	1	8/1/88	8/8/88	Male	White
BENSON	BRUCE	DOCT	Texas A&M University	B	9001	C1	Professor	09	1	7/1/85	7/1/85	Male	White
BOKHARI	FARASAT	DOCT	Carnegie Mellon University	B	9003	99	Assistant Professor	09	2	8/1/03	8/1/03	Male	Asian
CALHOUN	JOSEPH	DOCT	University of Georgia	B	9005	99	Lecturer	09	3	8/1/04	8/1/04	Male	White
CARTER	TINA	MS	Florida State University	B	9005	99	Lecturer	09	3	8/1/03	8/1/03	Female	White
CHEUNG	RON	DOCT	University of British Columbia	B	9003	99	Assistant Professor	09	2	8/1/05	8/1/05	Male	Non-Resident Alien
COBBE	JAMES	DOCT	Yale University	B	9001	99	Professor	09	1	9/1/76	9/10/76	Male	White
FOURNIER	GARY	DOCT	University of Virginia	B	9001	99	Professor	09	1	9/1/80	9/5/80	Male	White
GARRIGA	CARLOS	DOCT	University of Barcelona	B	9003	99	Assistant Professor	09	2	9/1/01	9/1/01	Male	Hispanic
GWARTNEY	JAMES	DOCT	University of Washington	B	9160	99	Eminent Scholar	09	1	9/1/68	9/16/68	Male	White
HEILAND	FRANK	DOCT	SUNY/Stonybrook	B	9003	99	Assistant Professor	09	2	8/1/02	8/1/02	Male	White
HOCK	HEINRICH	DOCT	Brown University	B	9003	99	Assistant Professor	09	2	8/1/05	8/1/05	Male	White
HOLCOMBE	LORA	DOCT	Florida State University	B	9005	99	Lecturer	09	3	8/1/06	8/1/06	Female	White
HOLCOMBE	RANDALL	DOCT	Virginia Tech University	B	9001	99	Professor	09	1	7/1/88	7/8/88	Male	White
IHLANFELDT	KEITH	DOCT	Washington University	B	9009	G1	Professor - ESC	09	1	8/1/00	8/1/00	Male	White
ISAAC	R MARK	DOCT	California Institute of Technology	B	9009	99	Professor - ESC	09	1	8/1/01	8/1/01	Male	White
MACESICH	GEORGE	DOCT	University of Chicago	B	9001	99	Professor	09	1	9/1/59	9/1/59	Male	White
MACPHERSON	DAVID	DOCT	Penn State University	B	9009	G1	Professor - ESC	09	1	8/1/92	8/7/92	Male	White
MARQUIS	MILTON	DOCT	IN U, Bloomington	B	9001	99	Professor	09	1	8/1/85	8/6/85	Male	White
MASON	PATRICK	DOCT	New School University	B	9001	G1	Professor	09	1	8/1/99	8/1/99	Male	Black
McCALEB	TOM	DOCT	University of North Carolina, Chapel Hill	B	9002	99	Associate Professor	09	1	8/1/80	8/1/80	Male	White
NORRBIN	STEFAN	DOCT	Arizona State University	B	9001	99	Professor	09	1	5/1/90	5/8/90	Male	White
PEVNITSKAYA	SVETLANA	DOCT	University of Southern California	B	9003	99	Assistant Professor	09	2	8/1/05	8/1/05	Female	Non-Resident Alien
RYVKIN	DMITRY	DOCT	CERGE - EI	B	9003	99	Assistant Professor	09	2	8/1/06	8/1/06	Male	Non-Resident Alien
SALMON	TIM	DOCT	The John Hopkins University	B	9002	99	Associate Professor	09	1	8/1/00	8/1/00	Male	White
SASS	TIM	DOCT	University of Washington	B	9001	99	Professor	09	1	8/1/90	8/8/90	Male	White
SCHLAGENHAUF	DON	DOCT	University of Illinois	B	9001	99	Professor	09	1	8/7/97	8/7/97	Male	White
SCHMERTMANN	CARL	DOCT	Univ. of California, Berkeley	B	9001	99	Professor	09	1	8/1/90	8/8/90	Male	White
SEMYKINA	ANASTASIA	DOCT	Michigan State University	B	9003	99	Assistant Professor	09	2	8/1/06	8/1/06	Female	Non-Resident Alien
ZUEHLKE	THOMAS	DOCT	University of Florida	B	9002	99	Associate Professor	09	1	8/1/83	8/5/83	Male	White

**data as of Fall 2006**

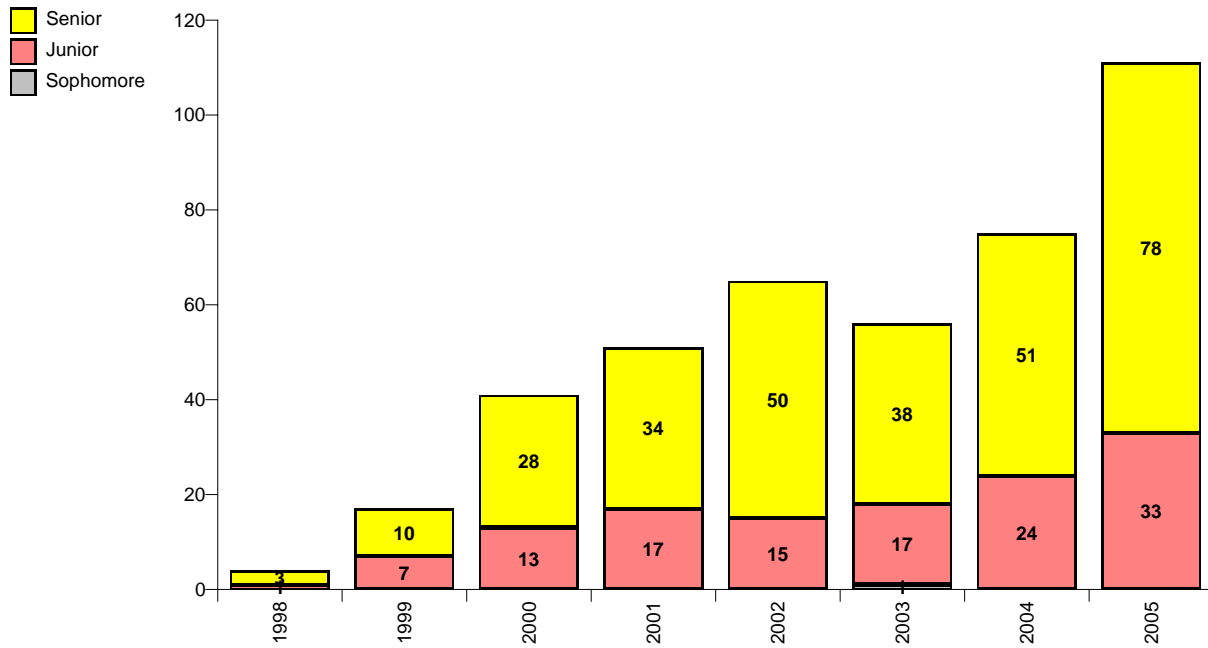
*Last Updated on 17 Aug 2006*

*By Jim Cobbe*

**COLLEGE OF SOCIAL SCIENCES  
ECONOMICS  
ENROLLMENT BY FALL SEMESTER**

**Applied Economics**

**322211**



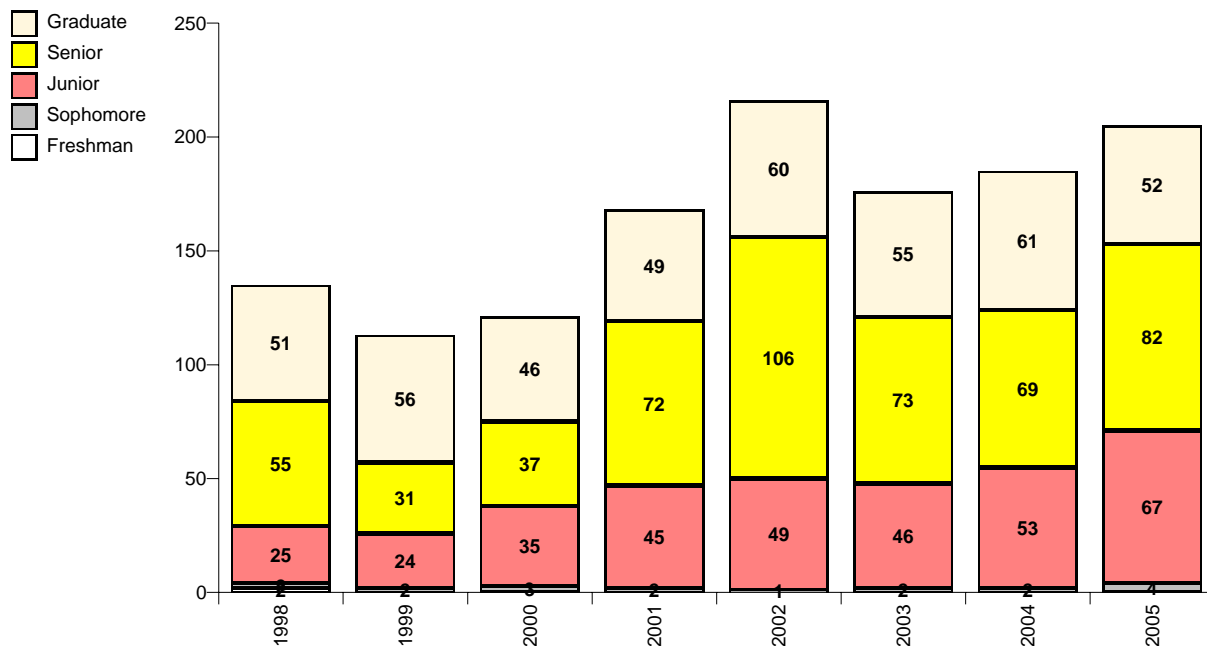
	1998	1999	2000	2001	2002	2003	2004	2005
Sophomore						1		
Junior	1	7	13	17	15	17	24	33
Senior	3	10	28	34	50	38	51	78
<b>Total</b>	<b>4</b>	<b>17</b>	<b>41</b>	<b>51</b>	<b>65</b>	<b>56</b>	<b>75</b>	<b>111</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES  
ECONOMICS  
ENROLLMENT BY FALL SEMESTER**

**Economics**

**322210**



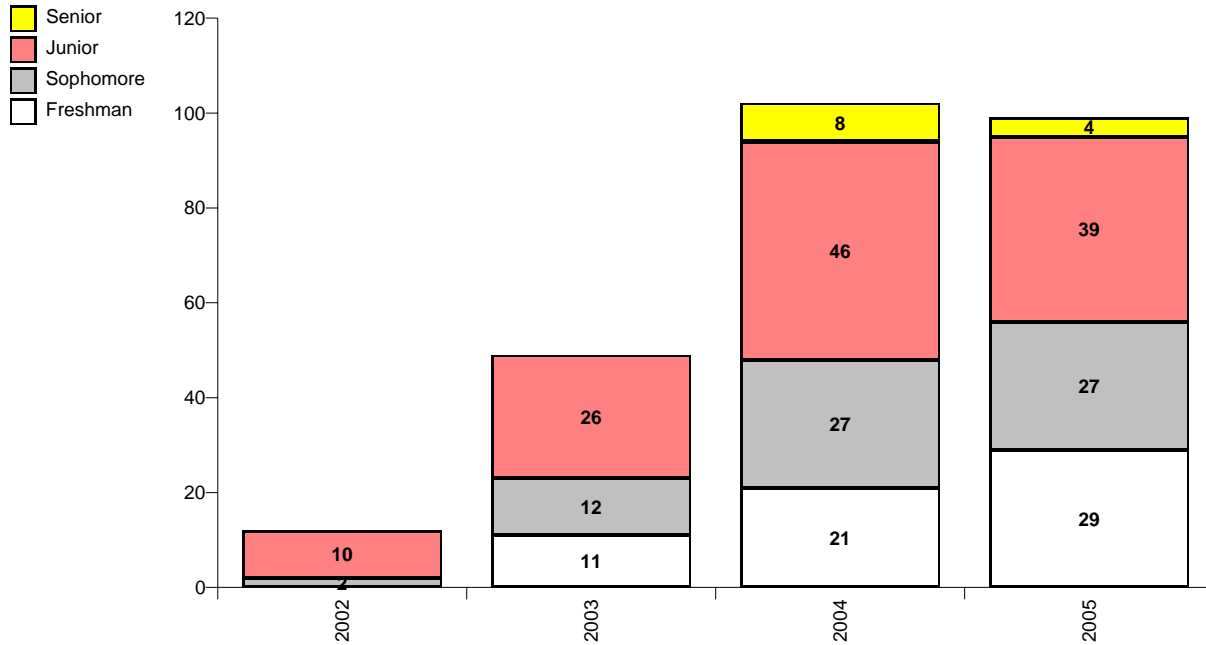
	1998	1999	2000	2001	2002	2003	2004	2005
Freshman	2							
Sophomore	2	2	3	2	1	2	2	4
Junior	25	24	35	45	49	46	53	67
Senior	55	31	37	72	106	73	69	82
Graduate - Masters	24	22	20	27	37	37	40	30
Graduate - Doctorate	27	34	26	22	23	18	21	22
<b>Total</b>	<b>135</b>	<b>113</b>	<b>121</b>	<b>168</b>	<b>216</b>	<b>176</b>	<b>185</b>	<b>205</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES  
ECONOMICS  
ENROLLMENT BY FALL SEMESTER**

**Economics, NFA**

**322299**

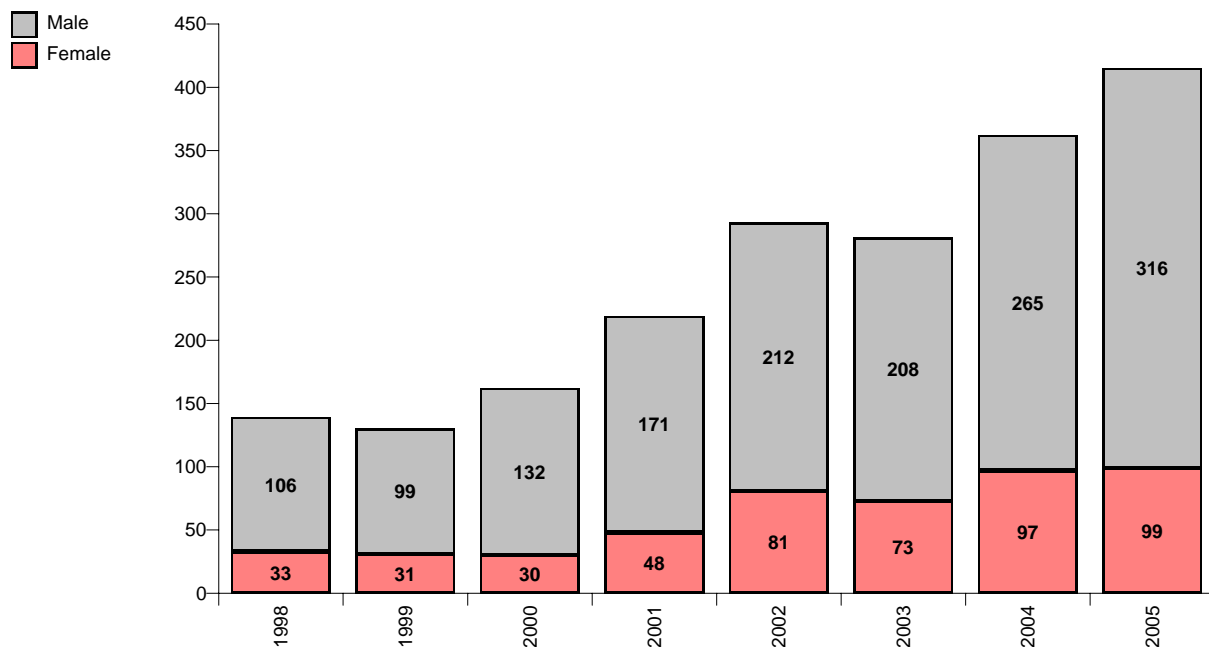


	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Freshman		11	21	29
Sophomore	2	12	27	27
Junior	10	26	46	39
Senior			8	4
<b>Total</b>	<b>12</b>	<b>49</b>	<b>102</b>	<b>99</b>

Source: Fall Preliminary Student Data Course Files



**COLLEGE OF SOCIAL SCIENCES  
ECONOMICS  
ENROLLMENT BY FALL SEMESTER**

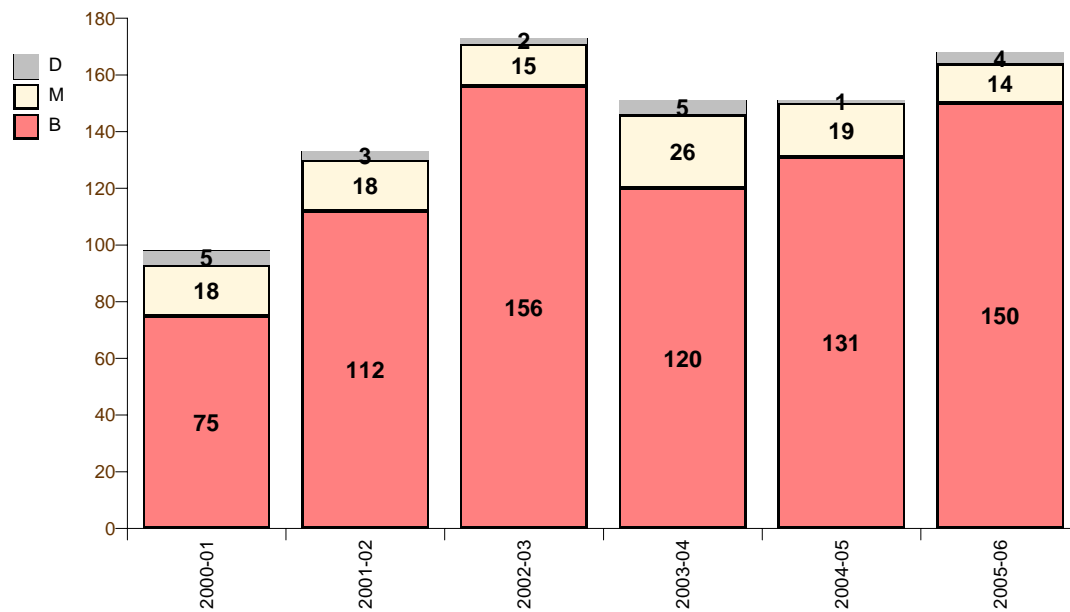


		1998	1999	2000	2001	2002	2003	2004	2005
<b>Female</b>	American Indian or Native Alaskan						1		1
	Asian or Pacific Islander	2	1	1		3	4	2	3
	Black	4	3	2	10	15	15	23	17
	Hispanic	1		3	5	4	3	10	11
	Non-Resident Alien	6	6	6	9	7	5	2	5
	White	20	21	18	24	51	43	58	61
	Not Reported					1	2	2	1
<b>Female Total</b>		<b>33</b>	<b>31</b>	<b>30</b>	<b>48</b>	<b>81</b>	<b>73</b>	<b>97</b>	<b>99</b>
<b>Male</b>	American Indian or Native Alaskan			1		1	2	2	
	Asian or Pacific Islander	2	2	7	9	6	6	7	11
	Black	11	8	12	6	18	17	23	25
	Hispanic	5	10	11	16	12	16	24	31
	Non-Resident Alien	19	14	12	17	16	16	12	19
	White	69	65	88	122	158	148	193	223
	Not Reported			1	1	1	3	4	7
<b>Male Total</b>		<b>106</b>	<b>99</b>	<b>132</b>	<b>171</b>	<b>212</b>	<b>208</b>	<b>265</b>	<b>316</b>
<b>Department Total</b>		<b>139</b>	<b>130</b>	<b>162</b>	<b>219</b>	<b>293</b>	<b>281</b>	<b>362</b>	<b>415</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES  
ECONOMICS  
DEGREES AWARDED BY SEMESTER**

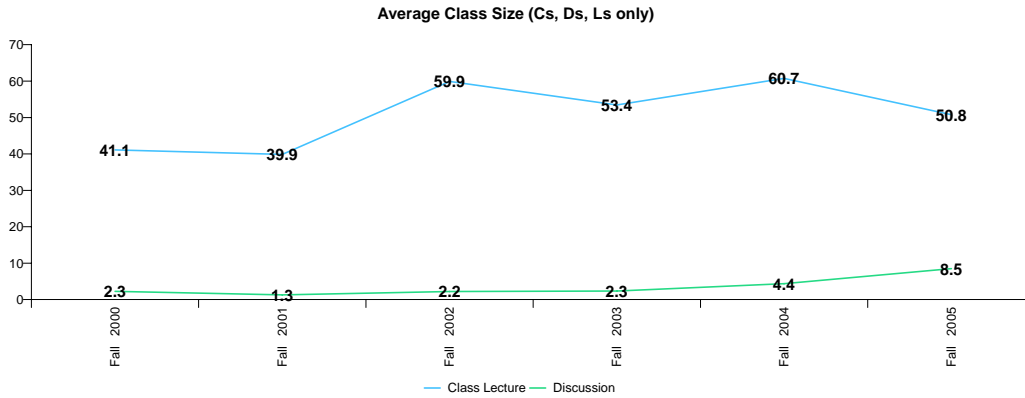
CIP Code: 450601



		Bachelors	Masters	Doctorate	Total
2000-01	Summer '00	23	12	2	37
	Fall '00	17	2	2	21
	Spring '01	35	4	1	40
2000-01	<b>Total</b>	<b>75</b>	<b>18</b>	<b>5</b>	<b>98</b>
2001-02	Summer '01	28	8	2	38
	Fall '01	32	5		37
	Spring '02	52	5	1	58
2001-02	<b>Total</b>	<b>112</b>	<b>18</b>	<b>3</b>	<b>133</b>
2002-03	Summer '02	41	7		48
	Fall '02	60	7		67
	Spring '03	55	1	2	58
2002-03	<b>Total</b>	<b>156</b>	<b>15</b>	<b>2</b>	<b>173</b>
2003-04	Summer '03	36	11	1	48
	Fall '03	31	11	2	44
	Spring '04	53	4	2	59
2003-04	<b>Total</b>	<b>120</b>	<b>26</b>	<b>5</b>	<b>151</b>
2004-05	Summer '04	51	7		58
	Fall '04	30	11	1	42
	Spring '05	50	1		51
2004-05	<b>Total</b>	<b>131</b>	<b>19</b>	<b>1</b>	<b>151</b>
2005-06	Summer '05	52	10	3	65
	Fall '05	46	2	1	49
	Spring '06	52	2		54
2005-06	<b>Total</b>	<b>150</b>	<b>14</b>	<b>4</b>	<b>168</b>

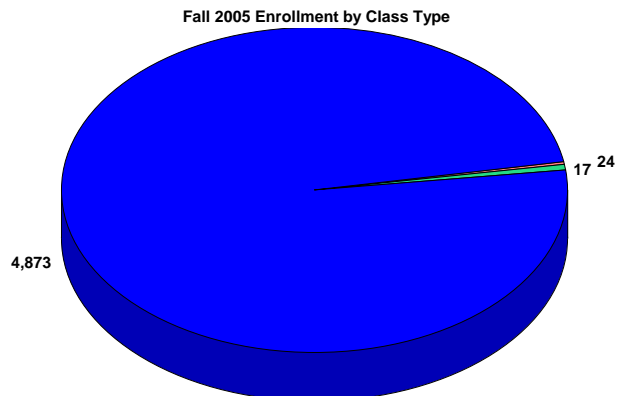
Source: Final Student Data Course Files (SDCF)

**COLLEGE OF SOCIAL SCIENCES  
ECONOMICS  
AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2000	Lower	2,428	26	93.4			
	Upper	663	29	22.9	1	1	1.0
	Graduate	155	24	6.5	8	3	2.7
	<b>Total</b>	<b>3,246</b>	<b>79</b>	<b>41.1</b>	<b>9</b>	<b>4</b>	<b>2.3</b>
Fall 2001	Lower	2,463	23	107.1			
	Upper	1,054	46	22.9	4	3	1.3
	Graduate	190	24	7.9	9	7	1.3
	<b>Total</b>	<b>3,707</b>	<b>93</b>	<b>39.9</b>	<b>13</b>	<b>10</b>	<b>1.3</b>
Fall 2002	Lower	2,861	23	124.4			
	Upper	1,124	26	43.2	12	6	2.0
	Graduate	209	21	10.0	8	3	2.7
	<b>Total</b>	<b>4,194</b>	<b>70</b>	<b>59.9</b>	<b>20</b>	<b>9</b>	<b>2.2</b>
Fall 2003	Lower	2,652	25	106.1			
	Upper	1,307	32	40.8	5	3	1.7
	Graduate	210	21	10.0	9	3	3.0
	<b>Total</b>	<b>4,169</b>	<b>78</b>	<b>53.4</b>	<b>14</b>	<b>6</b>	<b>2.3</b>
Fall 2004	Lower	3,364	28	120.1			
	Upper	1,222	31	39.4	28	5	5.6
	Graduate	273	21	13.0	7	3	2.3
	<b>Total</b>	<b>4,859</b>	<b>80</b>	<b>60.7</b>	<b>35</b>	<b>8</b>	<b>4.4</b>
Fall 2005	Lower	3,230	33	97.9			
	Upper	1,379	37	37.3	1	1	1.0
	Graduate	264	26	10.2	16	1	16.0
	<b>Total</b>	<b>4,873</b>	<b>96</b>	<b>50.8</b>	<b>17</b>	<b>2</b>	<b>8.5</b>

■ Class Lecture  
■ Discussion  
■ All Others



**COLLEGE OF INFORMATION  
ECONOMICS  
FUNDABLE STUDENT CREDIT HOURS AND FTE**

**SCH Produced**

**Summer**

Level	2002	2003	2004	2005
Lower	2,865	2,319	2,421	2,439
Upper	1,295	1,512	1,274	1,030
Grad I	242	285	187	233
Grad II	125	98	112	159
<b>Total</b>	<b>4,527</b>	<b>4,214</b>	<b>3,994</b>	<b>3,861</b>

**Fall**

Level	2002	2003	2004	2005
Lower	8,286	7,614	9,843	9,408
Upper	3,421	3,845	3,693	4,123
Grad I	532	491	598	577
Grad II	159	188	265	263
<b>Total</b>	<b>12,398</b>	<b>12,138</b>	<b>14,399</b>	<b>14,371</b>

**Spring**

Level	2003	2004	2005	2006
Lower	8,190	8,199	8,697	9,087
Upper	3,809	3,883	4,170	4,618
Grad I	413	432	450	477
Grad II	179	206	244	281
<b>Total</b>	<b>12,591</b>	<b>12,720</b>	<b>13,561</b>	<b>14,463</b>

**Fall & Spring**

Level	2002-03	2003-04	2004-05	2005-06
Lower	16,476	15,813	18,540	18,495
Upper	7,230	7,728	7,863	8,741
Grad I	945	923	1,048	1,054
Grad II	338	394	509	544
<b>Total</b>	<b>24,989</b>	<b>24,858</b>	<b>27,960</b>	<b>28,834</b>

**Annual**

Level	2002-03	2003-04	2004-05	2005-06
Lower	19,341	18,132	20,961	20,934
Upper	8,525	9,240	9,137	9,771
Grad I	1,187	1,208	1,235	1,287
Grad II	463	492	621	703
<b>Total</b>	<b>29,516</b>	<b>29,072</b>	<b>31,954</b>	<b>32,695</b>

**Annual FTE Contribution**

**Summer**

Level	2002	2003	2004	2005
Lower	71.6	58.0	60.5	61.0
Upper	32.4	37.8	31.9	25.8
Grad I	7.6	8.9	5.8	7.3
Grad II	3.9	3.1	3.5	5.0
<b>Total</b>	<b>115.5</b>	<b>107.7</b>	<b>101.7</b>	<b>99.0</b>

**Fall**

Level	2002	2003	2004	2005
Lower	207.2	190.4	246.1	235.2
Upper	85.5	96.1	92.3	103.1
Grad I	16.6	15.3	18.7	18.0
Grad II	5.0	5.9	8.3	8.2
<b>Total</b>	<b>314.3</b>	<b>307.7</b>	<b>365.4</b>	<b>364.5</b>

**Spring**

Level	2003	2004	2005	2006
Lower	204.8	205.0	217.4	227.2
Upper	95.2	97.1	104.3	115.5
Grad I	12.9	13.5	14.1	14.9
Grad II	5.6	6.4	7.6	8.8
<b>Total</b>	<b>318.5</b>	<b>322.0</b>	<b>343.4</b>	<b>366.3</b>

**Fall & Spring**

Level	2002-03	2003-04	2004-05	2005-06
Lower	411.9	395.3	463.5	462.4
Upper	180.8	193.2	196.6	218.5
Grad I	29.5	28.8	32.8	32.9
Grad II	10.6	12.3	15.9	17.0
<b>Total</b>	<b>632.7</b>	<b>629.7</b>	<b>708.7</b>	<b>730.8</b>

**Annual**

Level	2002-03	2003-04	2004-05	2005-06
Lower	483.5	453.3	524.0	523.4
Upper	213.1	231.0	228.4	244.3
Grad I	37.1	37.8	38.6	40.2
Grad II	14.5	15.4	19.4	22.0
<b>Total</b>	<b>748.2</b>	<b>737.4</b>	<b>810.5</b>	<b>829.8</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2002-03	2003-04	2004-05	2005-06
Summer	15.3%	14.5%	12.5%	11.8%
Fall	42.0%	41.8%	45.1%	44.0%
Spring	42.7%	43.8%	42.4%	44.2%
	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**COLLEGE OF INFORMATION  
ECONOMICS  
NON-FUNDABLE STUDENT CREDIT HOURS AND FTE**

**SCH Produced**

**Summer**

Level	2002	2003	2004	2005
Lower	327	318	255	321
Upper	33	168	96	48
Grad I	3	9	6	3
Grad II	0	12	0	3
<b>Total</b>	<b>363</b>	<b>507</b>	<b>357</b>	<b>375</b>

**Fall**

Level	2002	2003	2004	2005
Lower	297	342	249	282
Upper	18	120	66	42
Grad I	3	6	6	3
Grad II	0	3	0	0
<b>Total</b>	<b>318</b>	<b>471</b>	<b>321</b>	<b>327</b>

**Spring**

Level	2003	2004	2005	2006
Lower	348	387	315	363
Upper	39	102	84	108
Grad I	6	12	6	27
Grad II	0	0	9	0
<b>Total</b>	<b>393</b>	<b>501</b>	<b>414</b>	<b>498</b>

**Fall & Spring**

Level	2002-03	2003-04	2004-05	2005-06
Lower	645	729	564	645
Upper	57	222	150	150
Grad I	9	18	12	30
Grad II	0	3	9	0
<b>Total</b>	<b>711</b>	<b>972</b>	<b>735</b>	<b>825</b>

**Annual**

Level	2002-03	2003-04	2004-05	2005-06
Lower	972	1,047	819	966
Upper	90	390	246	198
Grad I	12	27	18	33
Grad II	0	15	9	3
<b>Total</b>	<b>1,074</b>	<b>1,479</b>	<b>1,092</b>	<b>1,200</b>

**Annual FTE Contribution**

**Summer**

Level	2002	2003	2004	2005
Lower	8.2	8.0	6.4	8.0
Upper	0.8	4.2	2.4	1.2
Grad I	0.1	0.3	0.2	0.1
Grad II	0.0	0.4	0.0	0.1
<b>Total</b>	<b>9.1</b>	<b>12.8</b>	<b>9.0</b>	<b>9.4</b>

**Fall**

Level	2002	2003	2004	2005
Lower	7.4	8.6	6.2	7.1
Upper	0.5	3.0	1.7	1.1
Grad I	0.1	0.2	0.2	0.1
Grad II	0.0	0.1	0.0	0.0
<b>Total</b>	<b>8.0</b>	<b>11.8</b>	<b>8.1</b>	<b>8.2</b>

**Spring**

Level	2003	2004	2005	2006
Lower	8.7	9.7	7.9	9.1
Upper	1.0	2.6	2.1	2.7
Grad I	0.2	0.4	0.2	0.8
Grad II	0.0	0.0	0.3	0.0
<b>Total</b>	<b>9.9</b>	<b>12.6</b>	<b>10.4</b>	<b>12.6</b>

**Fall & Spring**

Level	2002-03	2003-04	2004-05	2005-06
Lower	16.1	18.2	14.1	16.1
Upper	1.4	5.6	3.8	3.8
Grad I	0.3	0.6	0.4	0.9
Grad II	0.0	0.1	0.3	0.0
<b>Total</b>	<b>17.8</b>	<b>24.4</b>	<b>18.5</b>	<b>20.8</b>

**Annual**

Level	2002-03	2003-04	2004-05	2005-06
Lower	24.3	26.2	20.5	24.2
Upper	2.3	9.8	6.2	5.0
Grad I	0.4	0.8	0.6	1.0
Grad II	0.0	0.5	0.3	0.1
<b>Total</b>	<b>26.9</b>	<b>37.2</b>	<b>27.5</b>	<b>30.2</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2002-03	2003-04	2004-05	2005-06
Summer	33.8%	34.3%	32.7%	31.3%
Fall	29.6%	31.8%	29.4%	27.3%
Spring	36.6%	33.9%	37.9%	41.5%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**COLLEGE OF INFORMATION  
ECONOMICS  
TOTAL STUDENT CREDIT HOURS AND FTE**

**SCH Produced**

**Summer**

Level	2002	2003	2004	2005
Lower	3,192	2,637	2,676	2,760
Upper	1,328	1,680	1,370	1,078
Grad I	245	294	193	236
Grad II	125	110	112	162
<b>Total</b>	<b>4,890</b>	<b>4,721</b>	<b>4,351</b>	<b>4,236</b>

**Fall**

Level	2002	2003	2004	2005
Lower	8,583	7,956	10,092	9,690
Upper	3,439	3,965	3,759	4,165
Grad I	535	497	604	580
Grad II	159	191	265	263
<b>Total</b>	<b>12,716</b>	<b>12,609</b>	<b>14,720</b>	<b>14,698</b>

**Spring**

Level	2003	2004	2005	2006
Lower	8,538	8,586	9,012	9,450
Upper	3,848	3,985	4,254	4,726
Grad I	419	444	456	504
Grad II	179	206	253	281
<b>Total</b>	<b>12,984</b>	<b>13,221</b>	<b>13,975</b>	<b>14,961</b>

**Fall & Spring**

Level	2002-03	2003-04	2004-05	2005-06
Lower	17,121	16,542	19,104	19,140
Upper	7,287	7,950	8,013	8,891
Grad I	954	941	1,060	1,084
Grad II	338	397	518	544
<b>Total</b>	<b>25,700</b>	<b>25,830</b>	<b>28,695</b>	<b>29,659</b>

**Annual**

Level	2002-03	2003-04	2004-05	2005-06
Lower	20,313	19,179	21,780	21,900
Upper	8,615	9,630	9,383	9,969
Grad I	1,199	1,235	1,253	1,320
Grad II	463	507	630	706
<b>Total</b>	<b>30,590</b>	<b>30,551</b>	<b>33,046</b>	<b>33,895</b>

**Annual FTE Contribution**

**Summer**

Level	2002	2003	2004	2005
Lower	79.8	65.9	66.9	69.0
Upper	33.2	42.0	34.3	27.0
Grad I	7.7	9.2	6.0	7.4
Grad II	3.9	3.4	3.5	5.1
<b>Total</b>	<b>124.6</b>	<b>120.6</b>	<b>110.7</b>	<b>108.4</b>

**Fall**

Level	2002	2003	2004	2005
Lower	214.6	198.9	252.3	242.3
Upper	86.0	99.1	94.0	104.1
Grad I	16.7	15.5	18.9	18.1
Grad II	5.0	6.0	8.3	8.2
<b>Total</b>	<b>322.2</b>	<b>319.5</b>	<b>373.4</b>	<b>372.7</b>

**Spring**

Level	2003	2004	2005	2006
Lower	213.5	214.7	225.3	236.3
Upper	96.2	99.6	106.4	118.2
Grad I	13.1	13.9	14.3	15.8
Grad II	5.6	6.4	7.9	8.8
<b>Total</b>	<b>328.3</b>	<b>334.6</b>	<b>353.8</b>	<b>378.9</b>

**Fall & Spring**

Level	2002-03	2003-04	2004-05	2005-06
Lower	428.0	413.6	477.6	478.5
Upper	182.2	198.8	200.3	222.3
Grad I	29.8	29.4	33.1	33.9
Grad II	10.6	12.4	16.2	17.0
<b>Total</b>	<b>650.6</b>	<b>654.1</b>	<b>727.2</b>	<b>751.7</b>

**Annual**

Level	2002-03	2003-04	2004-05	2005-06
Lower	507.8	479.5	544.5	547.5
Upper	215.4	240.8	234.6	249.2
Grad I	37.5	38.6	39.2	41.3
Grad II	14.5	15.8	19.7	22.1
<b>Total</b>	<b>775.1</b>	<b>774.7</b>	<b>837.9</b>	<b>860.0</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2002-03	2003-04	2004-05	2005-06
Summer	16.0%	15.5%	13.2%	12.5%
Fall	41.6%	41.3%	44.5%	43.4%
Spring	42.4%	43.3%	42.3%	44.1%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Department of Economics**  
**E & G Student Credit Hours and Headcount Productivity**  
**By Instructor Type**

	Student		Headcount/				Student		Headcount/		
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<b>Fall 2000</b>						<b>Spring 2001</b>					
Faculty	19.37	5,786.7	298.7	1,902.0	98.2	Faculty	19.22	5,226.0	271.9	1,745	90.8
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.25	820.1	656.1	272.0	217.6	OPS Faculty Adjuncts	1.5	936.0	624.0	312	208.0
Graduate Assistants	7.25	989.2	136.4	326.0	45.0	Graduate Assistants	7.54	1,473.0	195.4	491	65.1
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	<b>27.87</b>	<b>7,596.0</b>	<b>272.6</b>	<b>2,500</b>	<b>89.7</b>		<b>28.26</b>	<b>7,635.0</b>	<b>270.2</b>	<b>2,548</b>	<b>90.2</b>
<b>Fall 2001</b>						<b>Spring 2002</b>					
Faculty	23.75	7516.9	316.5	2494	105.0	Faculty	23.96	9054.2	377.9	3000	125.2
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0.75	1086	1,448.0	362	482.7	OPS Faculty Adjuncts	0.75	554.8	739.7	183	244.0
Graduate Assistants	7.5	1269	169.2	423	56.4	Graduate Assistants	6.75	980.1	145.2	323	47.9
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	<b>32</b>	<b>9871.9</b>	<b>308.5</b>	<b>3279</b>	<b>102.5</b>		<b>31.46</b>	<b>10589.1</b>	<b>336.6</b>	<b>3506</b>	<b>111.4</b>
<b>Fall 2002</b>						<b>Spring 2003</b>					
Faculty	23.77	8,582.9	361.1	2,861	120.4	Faculty	23.24	7,454.0	320.7	2,495	107.4
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1	1,188.0	1,188.0	396	396.0	OPS Faculty Adjuncts	1.5	1,182.0	788.0	394	262.7
Graduate Assistants	8.91	1,830.0	205.4	610	68.5	Graduate Assistants	9.62	2,658.0	276.3	886	92.1
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	<b>33.68</b>	<b>11,600.9</b>	<b>344.4</b>	<b>3,867</b>	<b>114.8</b>		<b>34.36</b>	<b>11,294.0</b>	<b>328.7</b>	<b>3,775</b>	<b>109.9</b>
<b>Fall 2003</b>						<b>Spring 2004</b>					
Faculty	23.83	7,598.6	318.9	2,524	105.9	Faculty	22.16	7,093.1	320.1	2,318	104.6
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.25	1,254.0	1,003.2	418	334.4	OPS Faculty Adjuncts	1.75	1,549.3	885.3	512	292.6
Graduate Assistants	8.49	1,818.0	214.1	606	71.4	Graduate Assistants	8.22	1,903.5	231.6	631	76.8
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	<b>33.57</b>	<b>10,670.6</b>	<b>317.9</b>	<b>3,548</b>	<b>105.7</b>		<b>32.13</b>	<b>10,545.9</b>	<b>328.2</b>	<b>3,461</b>	<b>107.7</b>
<b>Fall 2004</b>						<b>Spring 2005</b>					
Faculty	23.9	8,581.5	359.1	2,803	117.3	Faculty	25.65	9,475.8	369.4	3,163	123.3
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0.25	184.2	736.8	60	240.0
OPS Faculty Adjuncts	0.81	1,094.0	1,350.6	364	449.4	OPS Faculty Adjuncts	1.94	1,238.6	638.5	406	209.3
Graduate Assistants	9.1	2,839.5	312.0	938	103.1	Graduate Assistants	9.7	602.9	62.2	200	20.6
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	<b>33.81</b>	<b>12,515.0</b>	<b>370.2</b>	<b>4,105</b>	<b>121.4</b>		<b>37.54</b>	<b>11,501.5</b>	<b>306.4</b>	<b>3,829</b>	<b>102.0</b>

### Economics - Faculty Courses & Hours

Fall 2000 - Spring 2001			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BEAUMONT	9002	2.00	39.0	174	213.0	13.00	66	79.0	1.00	7.0	8.0
BENSON	9001	2.00	370.6	45	415.6	113.62	15	128.6	3.33	1.0	4.3
BURKE	9003	2.00	410.2	3	413.2	116.24	5	121.2	3.66	1.0	4.7
CANTERBERY	9001	1.85	224.6	24	248.6	64.62	8	72.6	10.33	1.0	11.3
COBBE	9001	2.00	1,829.6	1	1,830.6	599.62	13	612.6	3.33	1.0	4.3
EDEN	9001	0.61	-	30	30.0	-	10	10.0	-	1.0	1.0
FOURNIER	9001	2.00	216.0	33	249.0	72.00	11	83.0	3.00	2.0	5.0
GWARTNEY	9001	1.00	162.0	-	162.0	54.00	-	54.0	2.00	-	2.0
HOLCOMBE	9001	2.00	501.0	36	537.0	167.00	15	182.0	3.00	3.0	6.0
IHLANFELDT	9009	2.00	102.0	12	114.0	34.00	4	38.0	2.00	1.0	3.0
LEE	9003	2.00	201.0	36	237.0	67.00	12	79.0	2.00	3.0	5.0
MACESICH	9001	2.00	540.0	3	543.0	180.00	1	181.0	4.00	1.0	5.0
MACPHERSON	9001	1.75	1,410.0	21	1,431.0	470.00	8	478.0	3.00	2.0	5.0
MASON	9002	2.00	990.0	6	996.0	307.56	2	309.6	4.66	1.0	5.7
NORRBIN	9001	1.00	105.0	66	171.0	35.00	20	55.0	1.00	4.0	5.0
PRASAD	9002	2.00	491.2	27	518.2	145.25	9	154.3	4.66	2.0	6.7
SALMON	9003	2.00	75.0	24	99.0	25.00	8	33.0	1.00	2.0	3.0
SASS	9001	2.00	1,095.0	21	1,116.0	341.89	7	348.9	3.33	1.0	4.3
SCHLAGENHAUF	9009	2.00	744.0	48	792.0	248.00	16	264.0	1.00	2.0	3.0
SCHMERTMANN	9002	1.50	327.0	30	357.0	109.00	10	119.0	1.00	1.0	2.0
ZUEHLKE	9002	2.00	248.1	96	344.1	62.57	28	90.6	2.66	3.0	5.7
TOTALS			10,081.3	736.0	10,817.3	3,225.4	268.0	3,493.4	60.0	40.0	100.0
AVERAGE PER FACULTY			504.1	36.8	515.1	161.3	13.4	166.4	3.0	2.0	4.8

### Economics - Faculty Courses & Hours

Fall 2000 - Spring 2001			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BEAUMONT	9002	2.00	-	12.4	12.4	-	1.000	1.0	-	1.638	1.6
BENSON	9001	2.00	-	-	-	-	-	-	-	-	-
BURKE	9003	2.00	-	-	-	-	-	-	-	-	-
CANTERBERY	9001	1.85	-	-	-	-	-	-	-	-	-
COBBE	9001	2.00	2	4.3	6.3	1	1.000	2.0	1	1.142	2.1
EDEN	9001	0.61	-	-	-	-	-	-	-	-	-
FOURNIER	9001	2.00	3	14.0	17.0	1	3.000	4.0	1	2.000	3.0
GWARTNEY	9001	1.00	-	-	-	-	-	-	-	-	-
HOLCOMBE	9001	2.00	-	14.3	14.3	-	1.000	1.0	-	1.175	1.2
IHLANFELDT	9009	2.00	-	-	-	-	-	-	-	-	-
LEE	9003	2.00	-	3.0	3.0	-	1.000	1.0	-	1.000	1.0
MACESICH	9001	2.00	-	-	-	-	-	-	-	-	-
MACPHERSON	9001	1.75	-	36.4	36.4	-	3.858	3.9	-	2.075	2.1
MASON	9002	2.00	-	-	-	-	-	-	-	-	-
NORRBIN	9001	1.00	1	39.8	40.8	1	4.735	5.7	1	0.947	1.9
PRASAD	9002	2.00	-	-	-	-	-	-	-	-	-
SALMON	9003	2.00	-	-	-	-	-	-	-	-	-
SASS	9001	2.00	-	-	-	-	-	-	-	-	-
SCHLAGENHAUF	9009	2.00	-	30.0	30.0	-	4.000	4.0	-	3.000	3.0
SCHMERTMANN	9002	1.50	-	1.8	1.8	-	-	-	-	0.141	0.1
ZUEHLKE	9002	2.00	-	33.4	33.4	-	4.000	4.0	-	1.472	1.5
TOTALS			6.0	189.4	195.4	3.0	23.593	26.6	3.0	14.6	17.6
AVERAGE PER FACULTY			2.0	18.9	19.5	1.0	2.6	3.0	1.0	1.5	1.8



## Economics - Faculty Courses & Hours

Fall 2000 - Spring 2001			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BEAUMONT	9002	2.00	39.0	186.4	225.4	13.0	67.0	80.0	1.0	8.6	9.6
BENSON	9001	2.00	370.6	45.0	415.6	113.6	15.0	128.6	3.3	1.0	4.3
BURKE	9003	2.00	410.2	3.0	413.2	116.2	5.0	121.2	3.7	1.0	4.7
CANTERBERY	9001	1.85	224.6	24.0	248.6	64.6	8.0	72.6	10.3	1.0	11.3
COBBE	9001	2.00	410.2	3.0	413.2	116.2	5.0	121.2	3.7	1.0	4.7
EDEN	9001	0.61	224.6	24.0	248.6	64.6	8.0	72.6	10.3	1.0	11.3
FOURNIER	9001	2.00	1,832.6	15.0	1,847.6	600.6	16.0	616.6	4.3	3.0	7.3
GWARTNEY	9001	1.00	216.0	33.0	249.0	72.0	11.0	83.0	3.0	2.0	5.0
HOLCOMBE	9001	2.00	501.0	50.3	551.3	167.0	16.0	183.0	3.0	4.2	7.2
IHLANFELDT	9009	2.00	102.0	12.0	114.0	34.0	4.0	38.0	2.0	1.0	3.0
LEE	9003	2.00	201.0	39.0	240.0	67.0	13.0	80.0	2.0	4.0	6.0
MACESICH	9001	2.00	540.0	3.0	543.0	180.0	1.0	181.0	4.0	1.0	5.0
MACPHERSON	9001	1.75	1,410.0	57.4	1,467.4	470.0	11.9	481.9	3.0	4.1	7.1
MASON	9002	2.00	990.0	6.0	996.0	307.6	2.0	309.6	4.7	1.0	5.7
NORRBIN	9001	1.00	106.0	105.8	211.8	36.0	24.7	60.7	2.0	4.9	6.9
PRASAD	9002	2.00	491.2	27.0	518.2	145.3	9.0	154.3	4.7	2.0	6.7
SALMON	9003	2.00	75.0	24.0	99.0	25.0	8.0	33.0	1.0	2.0	3.0
SASS	9001	2.00	1,095.0	21.0	1,116.0	341.9	7.0	348.9	3.3	1.0	4.3
SCHLAGENHAUF	9009	2.00	744.0	78.0	822.0	248.0	20.0	268.0	1.0	5.0	6.0
SCHMERTMANN	9002	1.50	327.0	31.8	358.8	109.0	10.0	119.0	1.0	1.1	2.1
ZUEHLKE	9002	2.00	248.1	129.4	377.5	62.6	32.0	94.6	2.7	4.5	7.1
TOTALS			10,558.1	918.1	11,476.2	3,354.2	293.6	3,647.8	74.0	54.4	128.4
AVERAGE PER FACULTY			502.8	43.7	546.5	159.7	14.0	173.7	3.5	2.6	6.1

### Economics - Faculty Courses & Hours

Fall 2004 - Spring 2005			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADAMOVICH	9160	2.00	1,944.0	24	1,968.0	648.0	8.0	656.0	7.00	1.0	8.0
ATOLIA	9003	2.00	264.0	15.0	279.0	88.00	4.50	92.5	2.00	1.500	3.5
BEAUMONT	9002	2.00	81.0	241.0	322.0	27.00	69.50	96.5	1.00	5.500	6.5
BENSON	9001	2.00	558.0	-	558.0	186.00	-	186.0	6.00	-	6.0
BOKHARI	9003	2.00	288.0	3.0	291.0	96.00	1.00	97.0	4.00	1.000	5.0
BOWMAN	9001	1.00	81.0	30.0	111.0	27.00	10.00	37.0	4.00	1.000	5.0
BURKE	9003	2.00	423.0	27.0	450.0	141.00	8.00	149.0	3.00	1.000	4.0
CALHOUN	9005	1.30	4,392.0	-	4,392.0	1,464.00	-	1,464.0	4.00	-	4.0
CARTER	9005	1.50	630.0	-	630.0	210.00	-	210.0	8.00	-	8.0
COBBE	9001	2.00	480.1	207.0	687.1	144.75	70.50	215.3	3.15	2.500	5.7
FOURNIER	9001	2.00	231.0	66.0	297.0	77.00	11.50	88.5	2.00	1.500	3.5
GARRIGA	9003	2.00	291.0	93.0	384.0	97.00	26.00	123.0	2.00	4.000	6.0
GWARTNEY	9160	2.00	2,559.0	-	2,559.0	853.00	-	853.0	4.00	-	4.0
HEILAND	9003	2.00	215.8	9.0	224.8	62.45	2.00	64.5	1.15	1.500	2.7
HOLCOMBE	9001	2.00	529.1	-	529.1	169.30	-	169.3	4.11	-	4.1
IHLANFELDT	9009	2.00	66.0	96	162.0	22.0	36.5	58.5	1.00	3.5	4.5
ISAAC	9009	2.00	306.4	-	306.4	92.45	-	92.5	4.15	-	4.2
MACESICH	9001	2.00	615.0	-	615.0	205.00	-	205.0	4.00	-	4.0
MACPHERSON	9009	2.00	2,200.9	6	2,206.9	733.0	11.0	744.0	2.05	1.0	3.1
MARQUIS	9001	2.00	547.7	33.0	580.7	182.00	6.00	188.0	2.01	1.500	3.5
MASON	9002	2.00	480.0	-	480.0	160.00	-	160.0	5.00	-	5.0
MCCALED	9002	2.00	729.2	-	729.2	241.01	-	241.0	5.02	-	5.0
NORRBIN	9001	1.75	503.8	84.4	588.2	167.00	16.06	183.1	6.02	2.515	8.5
PRASAD	9001	2.00	339.0	3.0	342.0	114.00	1.00	115.0	7.00	1.000	8.0
SALMON	9003	2.00	240.0	33.0	273.0	80.00	4.00	84.0	3.00	2.000	5.0
SASS	9001	2.00	1,064.4	75.0	1,139.4	348.30	23.00	371.3	4.11	1.000	5.1
SCHLAGENHAUF	9001	2.00	273.0	99.0	372.0	91.00	32.00	123.0	2.00	2.000	4.0
SCHMERTMANN	9001	2.00	469.8	93.0	562.8	156.00	31.00	187.0	2.01	2.000	4.0
ZUEHLKE	9002	2.00	45.6	129.0	174.6	0.65	22.00	22.7	0.20	3.000	3.2
TOTALS			20,847.8	1,342.4	20,246.2	6,234.9	385.6	6,620.5	96.0	39.0	135.0
AVERAGE PER FACULTY			718.9	67.1	698.1	215.0	19.3	228.3	3.3	2.0	4.7

### Economics - Faculty Courses & Hours

Fall 2004 - Spring 2005			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADAMOVICH	9160	2.00	8	6.0	14.0	4.0	2.0	6.0	4	2.003	6.0
ATOLIA	9003	2.00	-	-	-	-	-	-	-	-	-
BEAUMONT	9002	2.00	-	27	27	-	2.499	2.5	-	2.001	2.0
BENSON	9001	2.00	-	-	-	-	-	-	-	-	-
BOKHARI	9003	2.00	-	3	3	-	1.000	1.0	-	1.000	1.0
BOWMAN	9001	1.00	-	-	-	-	-	-	-	-	-
BURKE	9003	2.00	6	3	9	2	1.000	3.0	2	1.000	3.0
CALHOUN	9005	1.30	-	-	-	-	-	-	-	-	-
CARTER	9005	1.50	-	-	-	-	-	-	-	-	-
COBBE	9001	2.00	3	7	10	1	2.500	3.5	1	2.501	3.5
FOURNIER	9001	2.00	-	12	12	-	1.000	1.0	-	0.500	0.5
GARRIGA	9003	2.00	-	-	-	-	-	-	-	-	-
GWARTNEY	9160	2.00	3	-	3	1	-	1.0	1	-	1.0
HEILAND	9003	2.00	6	-	6	2	-	2.0	2	0.002	2.0
HOLCOMBE	9001	2.00	-	-	-	-	-	-	-	-	-
IHLANFELDT	9009	2.00	-	54.0	54.0	0.0	5.0	5.0	-	1.497	1.5
ISAAC	9009	2.00	6	12	18	2	1.500	3.5	2	1.500	3.5
MACESICH	9001	2.00	-	-	-	-	-	-	-	-	-
MACPHERSON	9009	2.00	-	22.0	22.0	0.0	4.0	4.0	-	1.583	1.6
MARQUIS	9001	2.00	-	-	-	-	-	-	-	0.001	0.0
MASON	9002	2.00	-	3	3	-	1.000	1.0	-	1.000	1.0
MCCALED	9002	2.00	5	-	5	3	-	3.0	1	0.001	1.0
NORRBIN	9001	1.75	6	27	33	2	2.496	4.5	2	1.499	3.5
PRASAD	9001	2.00	3	3	6	2	1.000	3.0	2	1.000	3.0
SALMON	9003	2.00	3	6	9	1	1.500	2.5	1	1.500	2.5
SASS	9001	2.00	-	18	18	-	1.500	1.5	-	1.501	1.5
SCHLAGENHAUF	9001	2.00	-	9	9	-	0.500	0.5	-	0.500	0.5
SCHMERTMANN	9001	2.00	-	-	-	-	-	-	-	-	-
ZUEHLKE	9002	2.00	-	9	9	-	0.500	0.5	-	0.667	0.7
TOTALS			49.0	221.0	270.0	20.0	29.0	49.0	18.0	21.3	39.3
AVERAGE PER FACULTY			4.9	13.8	14.2	2.0	1.8	2.6	1.8	1.1	2.0

## Economics - Faculty Courses & Hours

Fall 2004 - Spring 2005

All Types

Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ADAMOVICH	9160	2.00	1,952.0	30.0	1,982.0	652.0	10.0	662.0	11.0	3.0	14.0
ATOLIA	9003	2.00	264.0	15.0	279.0	88.0	4.5	92.5	2.0	1.5	3.5
BEAUMONT	9002	2.00	81.0	268.0	349.0	27.0	72.0	99.0	1.0	7.5	8.5
BENSON	9001	2.00	558.0	-	558.0	186.0	-	186.0	6.0	-	6.0
BOKHARI	9003	2.00	288.0	6.0	294.0	96.0	2.0	98.0	4.0	2.0	6.0
BOWMAN	9001	1.00	81.0	30.0	111.0	27.0	10.0	37.0	4.0	1.0	5.0
BURKE	9003	2.00	429.0	30.0	459.0	143.0	9.0	152.0	5.0	2.0	7.0
CALHOUN	9005	1.30	4,392.0	-	4,392.0	1,464.0	-	1,464.0	4.0	-	4.0
CARTER	9005	1.50	630.0	-	630.0	210.0	-	210.0	8.0	-	8.0
COBBE	9001	2.00	483.1	214.0	697.1	145.8	73.0	218.8	4.2	5.0	9.2
FOURNIER	9001	2.00	231.0	78.0	309.0	77.0	12.5	89.5	2.0	2.0	4.0
GARRIGA	9003	2.00	291.0	93.0	384.0	97.0	26.0	123.0	2.0	4.0	6.0
GWARTNEY	9160	2.00	2,562.0	-	2,562.0	854.0	-	854.0	5.0	-	5.0
HEILAND	9003	2.00	221.8	9.0	230.8	64.5	2.0	66.5	3.2	1.5	4.7
HOLCOMBE	9001	2.00	529.1	-	529.1	169.3	-	169.3	4.1	-	4.1
IHLANFELDT	9009	2.00	66.0	150.0	216.0	22.0	41.5	63.5	1.0	5.0	6.0
ISAAC	9009	2.00	312.4	12.0	324.4	94.5	1.5	96.0	6.2	1.5	7.7
MACESICH	9001	2.00	615.0	-	615.0	205.0	-	205.0	4.0	-	4.0
MACPHERSON	9009	2.00	2,200.9	28.0	2,228.9	733.0	15.0	748.0	2.1	2.6	4.6
MARQUIS	9001	2.00	547.7	33.0	580.7	182.0	6.0	188.0	2.0	1.5	3.5
MASON	9002	2.00	480.0	3.0	483.0	160.0	1.0	161.0	5.0	1.0	6.0
MCCALEB	9002	2.00	734.2	-	734.2	244.0	-	244.0	6.0	0.0	6.0
NORRBIN	9001	1.75	509.8	111.4	621.2	169.0	18.6	187.6	8.0	4.0	12.0
PRASAD	9001	2.00	342.0	6.0	348.0	116.0	2.0	118.0	9.0	2.0	11.0
SALMON	9003	2.00	243.0	39.0	282.0	81.0	5.5	86.5	4.0	3.5	7.5
SASS	9001	2.00	1,064.4	93.0	1,157.4	348.3	24.5	372.8	4.1	2.5	6.6
SCHLAGENHAUF	9001	2.00	273.0	108.0	381.0	91.0	32.5	123.5	2.0	2.5	4.5
SCHMERTMANN	9001	2.00	469.8	93.0	562.8	156.0	31.0	187.0	2.0	2.0	4.0
ZUEHLKE	9002	2.00	45.6	138.0	183.6	0.7	22.5	23.2	0.2	3.7	3.9
<b>TOTALS</b>			<b>20,896.8</b>	<b>1,587.4</b>	<b>22,484.2</b>	<b>6,902.9</b>	<b>422.5</b>	<b>7,325.5</b>	<b>121.0</b>	<b>61.3</b>	<b>182.3</b>
<b>AVERAGE PER FACULTY</b>			<b>720.6</b>	<b>72.2</b>	<b>775.3</b>	<b>238.0</b>	<b>19.2</b>	<b>252.6</b>	<b>4.2</b>	<b>2.7</b>	<b>6.3</b>

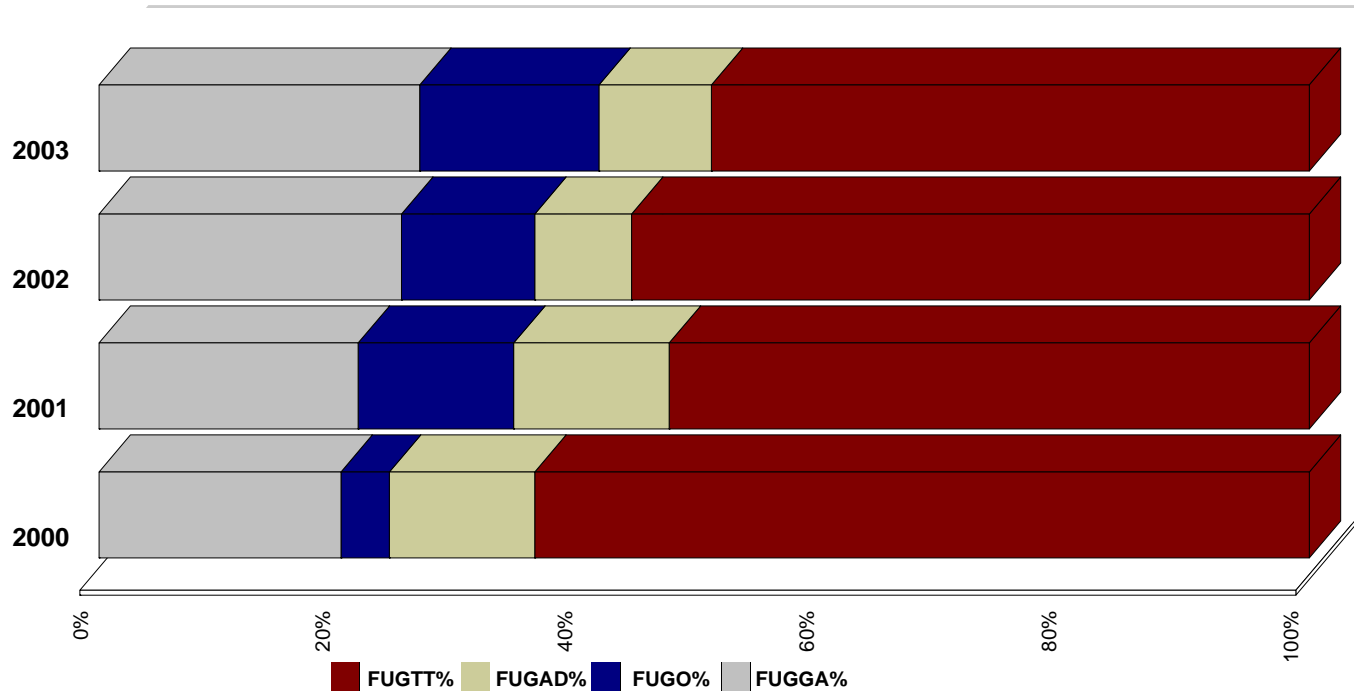
# University of Delaware Study of Instructional Costs and Productivity

## Percent of Undergraduate Classes Taught by Type of Faculty

Economics

CIP: 4506

Florida State University Percent of Undergraduate Classes Taught by Faculty Type



Florida State University Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	64 %	12 %	4 %	20 %
2001	53 %	13 %	13 %	21 %
2002	56 %	8 %	11 %	25 %
2003	49 %	9 %	15 %	27 %

Research I Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	58 %	11 %	12 %	16 %
2001	55 %	9 %	13 %	17 %
2002	55 %	9 %	14 %	16 %
2003	53 %	13 %	14 %	14 %

SUG Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	52 %	6 %	10 %	29 %
2001	52 %	6 %	15 %	25 %
2002	53 %	10 %	18 %	22 %
2003	47 %	16 %	14 %	20 %

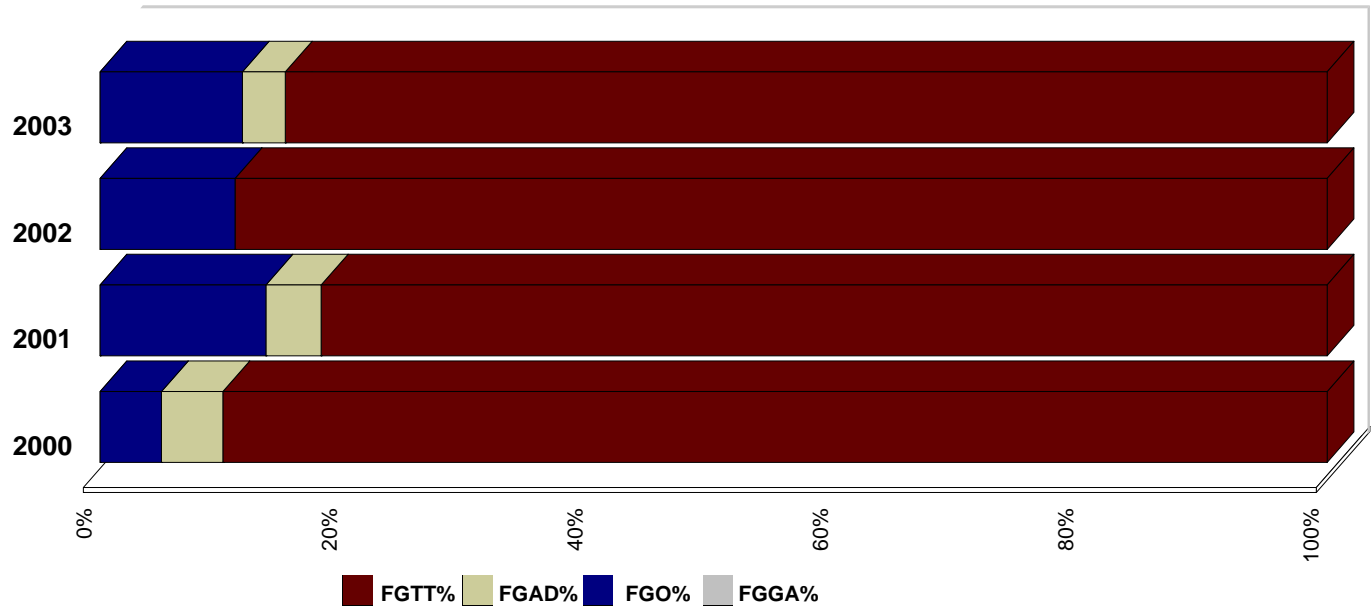
# University of Delaware Study of Instructional Costs and Productivity

## Percent of Graduate Classes Taught by Type of Faculty

Economics

CIP: 4506

Florida State University Percent of Graduate Classes Taught by Faculty Type



Florida State University Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	90%	5%	5%	0%
2001	82%	5%	14%	0%
2002	89%	0%	11%	0%
2003	85%	4%	12%	0%

Research I Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	94%	3%	2%	0%
2001	93%	3%	4%	0%
2002	93%	3%	2%	0%
2003	91%	4%	2%	0%

SUG Institutions Percent of Graduate Classes Taught by Faculty Type

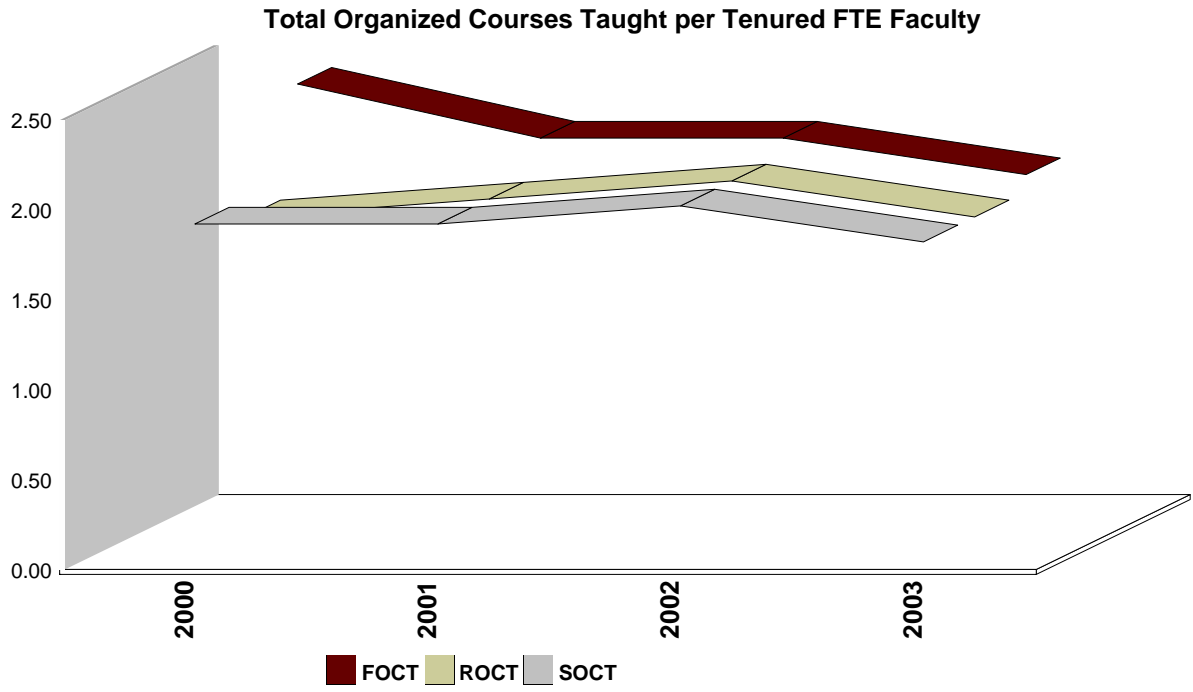
Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	95 %	2 %	3 %	0 %
2001	93 %	3 %	2 %	0 %
2002	95 %	3 %	0 %	0 %
2003	92 %	6 %	3 %	0 %

**University of Delaware Study of Instructional Costs and Productivity**

**Organized Courses Taught per Tenured FTE Faculty**

**Economics**

**CIP: 4506**



**Florida State University Organized Courses per Tenured FTE Faculty**

Year	Undergraduate	Graduate	Total
2000	1.40	1.10	2.40
2001	1.20	0.90	2.10
2002	1.30	0.80	2.10
2003	1.16	0.73	1.90

**Research I Organized Courses per Tenured FTE Faculty**

Year	Undergraduate	Graduate	Total
2000	1.10	0.70	1.80
2001	1.20	0.70	1.90
2002	1.20	0.80	2.00
2003	1.10	0.70	1.80

**SUG Organized Courses per Tenured FTE Faculty**

Year	SOCU	Graduate	Total
2000	1.00	0.70	1.90
2001	1.20	0.70	1.90
2002	1.20	0.80	2.00
2003	1.10	0.70	1.80

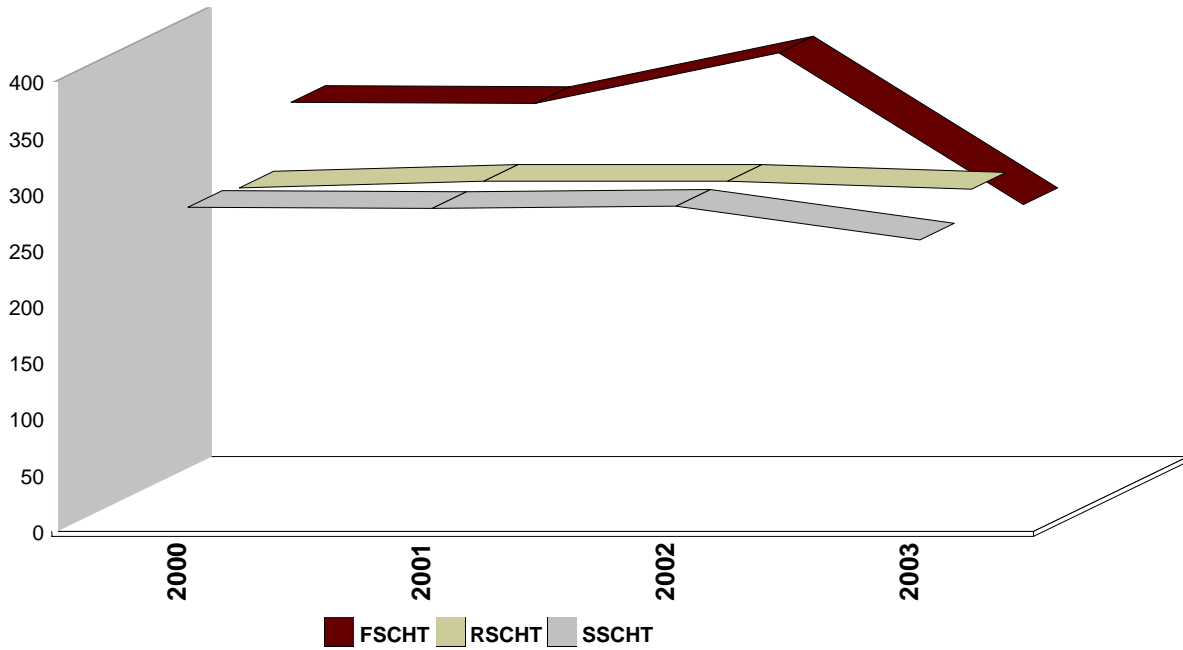
**University of Delaware Study of Instructional Costs and Productivity**

**Student Credit Hours Taught per Tenured FTE Faculty**

**Economics**

**CIP: 4506**

**Total Student Credit Hours per Tenured FTE Faculty**



**Florida State University Student Credit Hours per Tenured FTE Faculty**

Year	Undergraduate	Graduate	Total
2000	310	24	334
2001	310	23	333
2002	351	27	378
2003	217	26	243

**Research I Student Credit Hours per Tenured FTE Faculty**

Year	Undergraduate	Graduate	Total
2000	255	32	280
2001	256	30	286
2002	252	34	286
2003	242	34	279

**SUG Student Credit Hours per Tenured FTE Faculty**

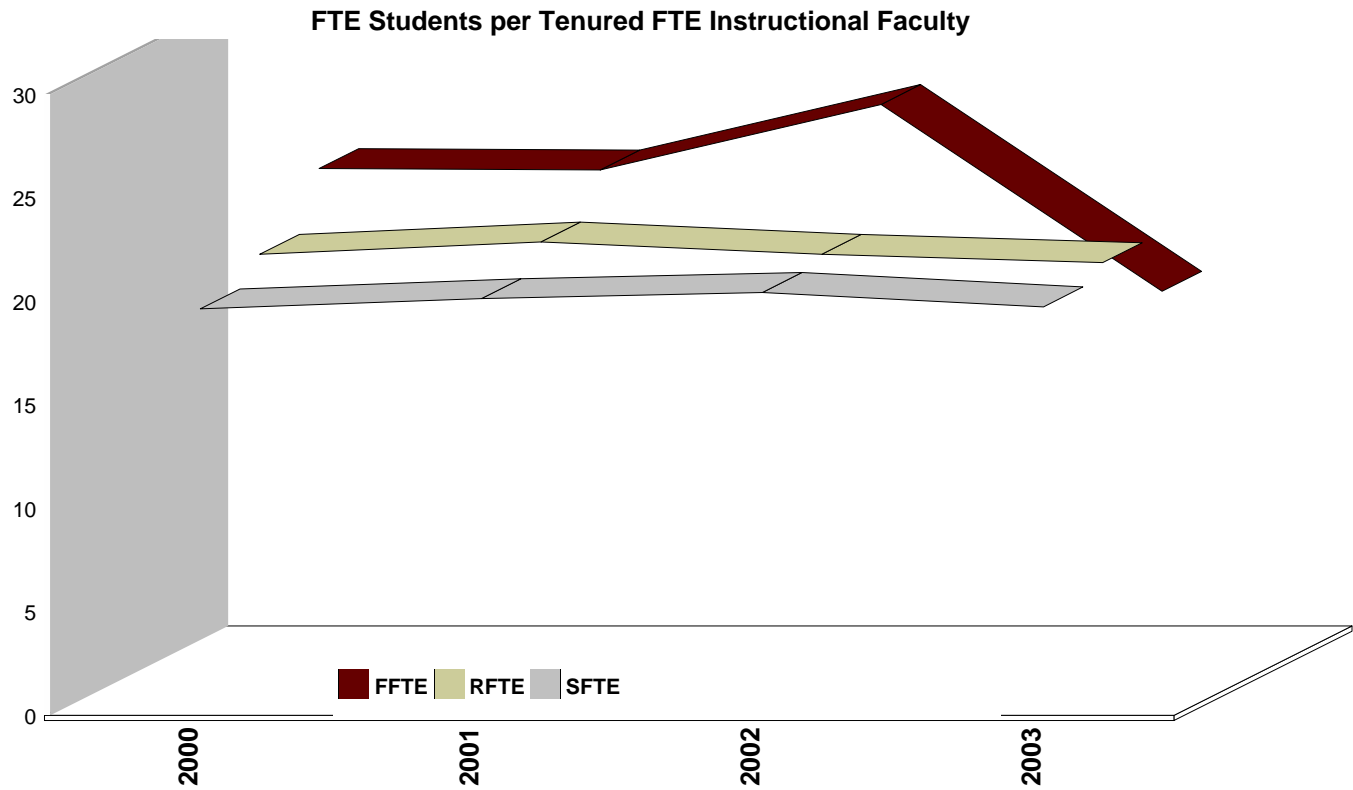
Year	Undergraduate	Graduate	SSCHT
2000	262	37	285
2001	250	34	284
2002	249	37	286
2003	216	40	256

# University of Delaware Study of Instructional Costs and Productivity

## FTE Students per Tenured FTE Instructional Faculty

Economics

CIP: 4506



## FTE Students per Tenured FTE Instructional Faculty

Year	FSU	Research I	SUG
2000	23	21	19
2001	23	21	20
2002	26	21	20
2003	17	20	20



**Operating Budget E & G Position FTE and Rate Totals  
By Pay Plan, Month Type, Filled/Vacant, and Rank**

**SOCIAL SCIENCES**

**ECONOMICS**

		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
<b>Total All Pay Plans</b>	FTE	38.53	37.40	36.76	35.64	37.07
	Personyear	24.5800	24.9586	25.6639	25.1574	25.3036
	CurrentRate	\$2,189,774	\$2,372,017	\$2,504,819	\$2,405,961	\$2,421,554
<b>Filled 9 - &amp; 12 month Faculty</b>	FTE	22.00	23.00	26.00	23.00	22.65
	Personyear	16.4362	17.1833	19.4246	17.1833	16.9218
	Current Rate	\$1,771,061	\$1,970,001	\$2,241,726	\$1,969,955	\$1,946,954
<b>Vacant &amp; Reserve Faculty</b>	FTE	5.00	4.00	1.00	3.00	3.50
	Personyear	2.6170	2.2373	0.7470	2.4941	2.8677
	Current Rate	\$231,403	\$209,383	\$70,460	\$238,169	\$270,387
<b>Summer Faculty</b>	FTE	6.53	5.40	4.76	4.64	5.92
	Personyear	0.5268	0.5380	0.4923	0.4800	0.5141
	Current Rate	\$56,876	\$55,656	\$52,145	\$51,290	\$52,995
<b>Filled Support</b>	FTE	5.00	5.00	5.00	5.00	5.00
	Personyear	5.0000	5.0000	5.0000	5.0000	5.0000
	Current Rate	\$130,434	\$136,977	\$140,488	\$146,547	\$151,218

**Operating Budget E&G Position FTE and Rate Totals  
By Pay Plan, Month Type, Filled/Vacant, and Rank**

Profiles - 4.01

**College of Social Sciences**

**Economics**

<b>2005-2006</b>		
<b>Total All Pay Plans</b>	<b>FTE</b>	<b>34.96</b>
	<b>Person Years</b>	<b>24.59</b>
	<b>Current Rate</b>	<b>\$2,430,526</b>
<b>2005-2006</b>		
<b>Filled 9- &amp; 12-Month Faculty</b>	FTE	20.65
	Person Years	15.43
	Current Rate	\$1,883,614.00
<b>Vacant &amp; Reserve Faculty</b>	FTE	5.00
	Person Years	3.74
	Current Rate	\$340,578.00
<b>Summer Faculty</b>	FTE	4.31
	Person Years	0.43
	Current Rate	\$48,086.00
<b>Filled Support</b>	FTE	5.00
	Person Years	5.00
	Current Rate	\$158,248.00

ACADEMIC PROFILE  
 COLLEGE OF SOCIAL SCIENCES  
 ECONOMICS  
 E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)

BEGINNING OF YEAR E&G OPERATING BUDGET	2001-02	2002-03	2003-04	2004-05	2005-06
SALARY & BENEFITS	\$2,852,497	\$3,029,460	\$2,929,054	\$2,984,527	\$3,012,435
OPS	\$ 171,010	\$ 177,515	\$ 197,655	\$ 197,655	\$ 221,255
EXPENSE	\$ 58,314	\$ 46,412	\$ 43,745	\$ 43,745	\$ 48,120
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$3,081,821</b>	<b>\$3,253,387</b>	<b>\$3,170,454</b>	<b>\$3,225,927</b>	<b>\$3,281,810</b>

**PERCENT INCREASE** 8.12% 5.57% -2.55% 1.75% 1.73%

**PERCENT OF UNIVERSITY E&G OPERATING BUDG** 0.92% 0.93% 0.89% 0.82% 0.80%

END OF YEAR EXPENDITURES & ENCUMBRANCES	2001-02	2002-03	2003-04	2004-05	2005-06
EDUCATION & GENERAL					
SALARY					
OPS					
EXPENSE					
OCO					
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -

SOURCE: OPERATING BUDGETS  
 2001-02  
 2002-03  
 2003-04  
 2004-05  
 2005-06

**ACADEMIC PROFILE**  
**COLLEGE OF SOCIAL SCIENCES**  
**ECONOMICS**  
**C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (2000-01-2004-05)**

	2000-01	2001-02	2002-03	2003-04	2004-05
<b>CONTRACTS &amp; GRANTS</b>					
SALARY	\$ 52,176	\$ 97,002	\$ 109,774	\$ 99,388	\$ 233,009
OPS	\$ 75,035	\$ 36,837	\$ 27,745	\$ 63,900	\$ 86,777
EXPENSE	\$ 33,527	\$ 34,353	\$ 32,098	\$ 26,062	\$ 78,640
OCO+OTHER	\$ 5,830	\$ -	\$ 3,459	\$ 5,159	\$ -
<b>TOTAL</b>	<b>\$ 166,568</b>	<b>\$ 168,192</b>	<b>\$ 173,076</b>	<b>\$ 194,509</b>	<b>\$ 398,426</b>
<b>AUXILIARY ENTERPRISES</b>					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CONCESSION FUNDS</b>					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ALL FUNDS</b>					
SALARY	\$ 52,176	\$ 97,002	\$ 109,774	\$ 99,388	\$ 233,009
OPS	\$ 75,035	\$ 36,837	\$ 27,745	\$ 63,900	\$ 86,777
EXPENSE	\$ 33,527	\$ 34,353	\$ 32,098	\$ 26,062	\$ 78,640
OCO	\$ 5,830	\$ -	\$ 3,459	\$ 5,159	\$ -
<b>TOTAL</b>	<b>\$ 166,568</b>	<b>\$ 168,192</b>	<b>\$ 173,076</b>	<b>\$ 194,509</b>	<b>\$ 398,426</b>

**SOURCE: OPERATING BUDGETS**

2001-02  
 2002-03  
 2003-04  
 2004-05  
 2005-06

## E & G Expenditures by Budget Category, By Major Object Code

### SOCIAL SCIENCES

#### ECONOMICS

		2000-2001	2001-2002	2002-2003	2003-2004
<b>SALARY</b>	A&P	\$30,492	\$31,912	\$32,904	\$34,706
	FACULTY	\$1,790,043	\$2,182,804	\$2,280,319	\$2,014,848
	FRINGE BENEFITS	\$415,985	\$496,044	\$500,540	\$482,850
	OTHER SALARY	\$29,835	\$4,000	\$5,472	\$30,415
	USPS	\$98,133	\$103,380	\$106,135	\$112,878
	<b>sub-total:</b>		<b>\$2,364,488</b>	<b>\$2,818,140</b>	<b>\$2,925,370</b>
<b>EXPENSE</b>	CONSULTING & OTHER	\$0		\$737	\$450
	EDUCATIONAL SUPPLIES	\$45			
	EQUIPMENT & BOOKS	\$374	\$370		\$515
	EXPENSE OTHER	\$631	\$714	\$543	\$458
	FREIGHT	\$1,056	\$660	\$693	\$689
	MAINT & HEATING SUPPLIES	\$0			
	OFFICE SUPPLIES	\$2,352	\$1,206	\$2,399	\$2,948
	OTHER CURRENT CHARGES	\$41	\$15		\$18
	OTHER MATERIALS & SUPPLIES	\$15,361	\$7,426	\$17,184	\$8,086
	POSTAGE	\$2,657	\$2,277	\$2,180	\$1,119
	PRINTING	\$3,924	\$3,432	\$1,626	\$380
	RENTAL OF EQUIPMENT	\$5,111	\$5,491	\$7,156	\$9,766
	REPAIRS & MAINTENANCE	\$613	\$1,221	\$732	\$1,566
	SCHOLARSHIPS & FELLOWSHIP	\$5,000			
	TELEPHONE	\$17,556	\$24,736	\$13,486	\$17,268
	TRAVEL	\$29,596	\$14,797	\$29,385	\$16,892
<b>sub-total:</b>		<b>\$84,317</b>	<b>\$62,345</b>	<b>\$76,121</b>	<b>\$60,155</b>
<b>OCO</b>	BOOKS	\$0			
	DATA PROCESSING EQUIPMENT	\$10,084	\$9,108	\$25,776	\$17,685
	EDUCATIONAL EQUIPMENT	\$0			
	FURNITURE & EQUIPMENT	\$0			
	OCO OTHER	\$0			
	<b>sub-total:</b>		<b>\$10,084</b>	<b>\$9,108</b>	<b>\$25,776</b>
<b>OPS</b>	CONSULTING & OTHER PERSON	\$0		\$300	
	FACULTY ADJUNCTS	\$148,725	\$134,891	\$52,753	\$69,415
	FRINGE BENEFITS	\$3,961	\$3,658	\$3,817	\$4,896
	GRAD ASST	\$191,504	\$185,015	\$255,634	\$228,901
	OPS OTHER	\$0		\$1,676	
	STUDENT ASST	\$6,966	\$1,077	\$7,815	\$13,975
	<b>sub-total:</b>		<b>\$351,156</b>	<b>\$324,641</b>	<b>\$321,995</b>
<b>Dept Total :</b>		<b>\$2,810,045</b>	<b>\$3,214,234</b>	<b>\$3,349,262</b>	<b>\$3,070,724</b>

## E & G Expenditures by Budget Category, By Major Object code, Departments within School

### College of Social Sciences

#### *Economics*

		<b>2004-2005</b>
SALARY	FACULTY	\$2,146,370
	A&P	\$35,977
	USPS	\$116,799
	FRINGE BENEFITS	\$549,864
	OTHER SALARY	\$24,756
	<b>sub-total:</b>	<b>\$2,873,766</b>
EXPENSE	CONSULTING & OTHER	\$1,299
	EQUIPMENT & BOOKS	\$1,742
	EXPENSE OTHER	\$1,567
	OFFICE SUPPLIES	\$10,810
	OTHER CURRENT CHARGES	\$78
	OTHER MATERIALS & SUPPLIES	\$6,876
	PRINTING	\$163
	REPAIRS & MAINTENANCE	\$4,009
	TELEPHONE	\$17,351
	TRAVEL	\$19,010
	<b>sub-total:</b>	<b>\$62,905</b>
OPS	FRINGE BENEFITS	\$4,655
	FACULTY ADJUNCTS	\$63,491
	GRAD ASST	\$260,103
	OPS OTHER	\$4,358
	STUDENT ASST	\$8,048
	<b>sub-total:</b>	<b>\$340,655</b>
OCO	DATA PROCESSING EQUIPMENT	\$-100
	<b>sub-total:</b>	<b>\$-100</b>
<b>Department Total:</b>		<b>\$3,277,226</b>