

Public Administration Program Data Booklet

Spring Term 2007
Quality Enhancement
Review

prepared by the Office of Institutional Research.
Budget & Analysis Department



**Public Administration
SPRING TERM 2007**

Most recent available statistics

		Report Page No(s)
Degrees Offered	5	1
Faculty	13	2
Majors (Fall 2006 Headcount)		
Undergraduate	-	3
Graduate	94	3
Doctorate	56	3
Total	150	3
2005-2006 Degrees Awarded	51	5
Average Class Size (Fall 2005)		
Undergraduate		
Lower- classroom	0	6
Upper- classroom	15.5	6
Graduate- classroom	16.1	6
Credit Hours- Annual (2005-2006 Final)		
Fundable	5,075	7
Non-fundable	817	8
Total	5,892	9
University (fundable)	1,035,467	SDCF*
2005-2006 Department Fundable Hours As Percent of University Fundable Hours	0.5%	calculated
Student FTE's- Annual (state fundable 2005-2006)	143.6	8
Credit Hours Percentages by Instructor Type (Fall 2005)		10
Faculty	57.1%	calculated
OPS Regular Faculty	7.2%	calculated
OPS Faculty Adjuncts	10.2%	calculated
Graduate Assistants	25.5%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught by Faculty (All Hours, 2005-2006)		
Fall Term	93.0	10
Spring Term	94.6	10
Academic Year	187.6	calculated
Annual FTE's Taught by Faculty (Fall & Spring total hrs converted to annual FTE's, 2005-2006)		12
Undergraduate (academic year hours/40)	7.3	calculated
Graduate (academic year hours/32)	64.6	calculated
Total	71.9	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2004, national research univ.)	105	15
FSU Hours taught per Faculty (instructional faculty only, Fall 2004)	97	15
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	N/A	NRC*
FSU Average	N/A	NRC*
Annual E&G Beginning of the Year Budget Expenditures (2005-2006)	\$ 1,816,399	19
Annual Student FTE's (state fundable 2005-2006)	143.6	8
Annual E&G Expenditures per Annual Student FTE (2005-2006)	\$ 12,649	calculated
Annual C&G expenditures (2004-2005)	\$ 268,421	20
Annual C&G expenditures per Faculty (2004-05) [Using 13.00 Filled Faculty from IR Faculty Salaries Report]	\$ 20,648	calculated

Note: *SDCF=Student Data Course File, NRC=National Research Council

+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.

Public Administration Program Review

Spring Term 2007

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**COLLEGE OF SOCIAL SCIENCES
PUBLIC ADMINISTRATION & POLICY
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Public Administration	325110	440401	Masters
Public Administration	325110	440401	Doctorate
Joint Degrees	Major Code	CIP Code	Degree Offered
Public Administration / Social Work	327772	440401	Masters
Public Administration/Urban and Regional Planning	327777	040301	Masters
Public Administration/Health Policy Research	327778	440401	Masters

Source: Degree Program Inventory, FSU and SUS

Public Administration

Fall 2006 Faculty Demographics

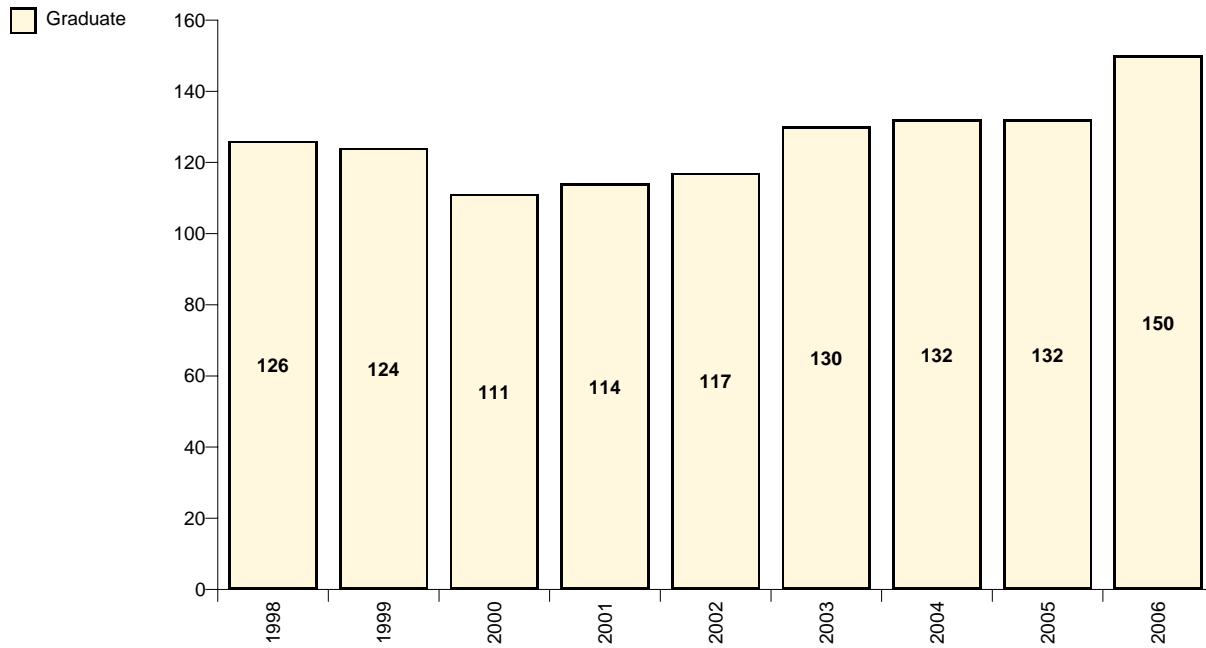
LAST NAME	FIRST NAME	HIGH DEGREE	DEGREE UNIVERSITY	APPT STATUS	CLASS	ADMIN CODE	TITLE	MO	TENURE	FSU HIRE	GENDER	RACE
ASKEW	REUBIN	JD	University of Florida	B	9009	99	Eminent Scholar	09	1	5/1/95	M	W
BERRY	FRANCES	DOCT	University of Minnesota	B	9001	G1	Professor	09	1	6/1/90	F	W
BOWMAN	JAMES	DOCT	University of Nebraska	B	9001	99	Professor	09	1	11/1/81	M	W
BROWER	RALPH	DOCT	State University of NY, Albany	B	9002	99	Associate Professor	09	1	8/1/95	M	W
COURSEY	DAVID	DOCT	Syracuse University	B	9002	99	Associate Professor	09	1	8/1/90	M	W
DEHAVEN-SMITH	LANCE	DOCT	Ohio State University	B	9001	99	Professor	09	1	8/1/94	M	W
FEIOCK	RICHARD	DOCT	University of Kansas	B	9001	99	Professor	09	1	8/1/88	M	W
GUY	MARY	DOCT	University of South Carolina	B	9009	99	Eminent Scholar	09	1	8/7/97	F	W
KLAY	WILLIAM	DOCT	University of Georgia	B	9001	99	Professor	09	1	9/1/77	M	W
MCCREARY	SAMUEL	DOCT	Virginia Tech University	B	9003	99	Assistant Professor	09	2	1/4/04	M	B
REID	SUE	DOCT	University of Missouri	B	9001	99	Professor	09	1	8/1/88	F	W
WOLFSON	GABRIELA	DOCT	University of Kentudky	B	9003	99	Assistant Professor	09	2	8/8/03	F	W
YANG	KAIFENG	DOCT	Rutgers University	B	9003	99	Assistant Professor	09	2	8/8/03	M	A

Updated 10/3/2006
by Kathleen Woods

**COLLEGE OF SOCIAL SCIENCES
PUBLIC ADMINISTRATION
ENROLLMENT BY FALL SEMESTER**

Public Administration

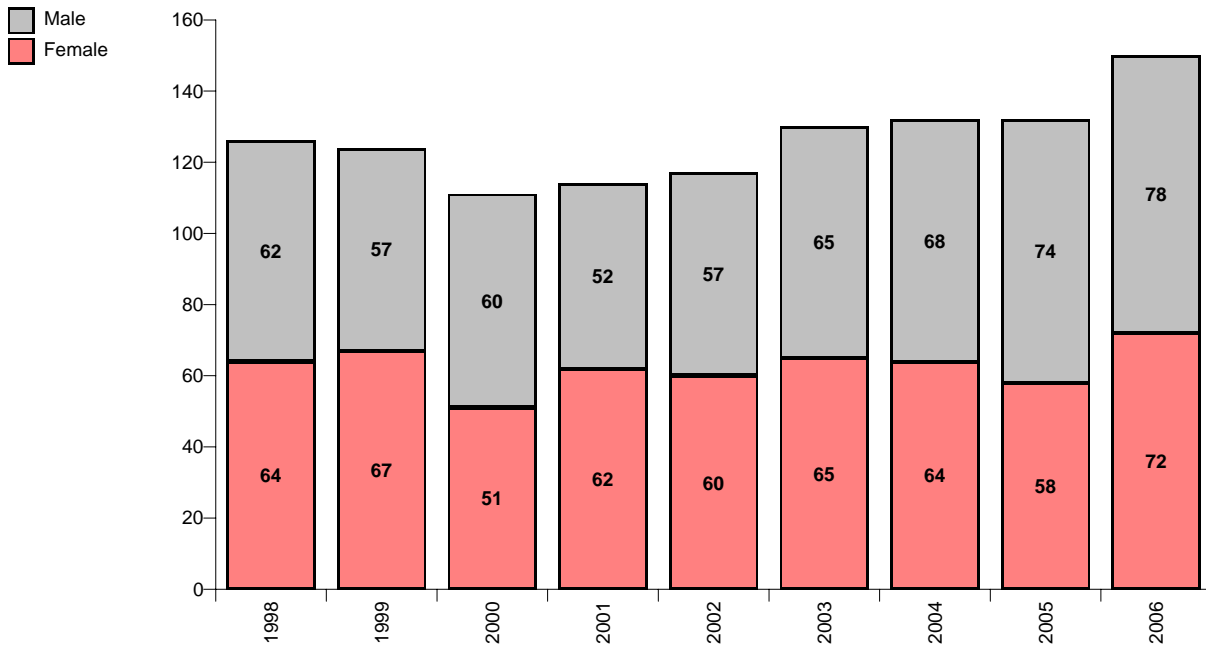
325110



	1998	1999	2000	2001	2002	2003	2004	2005	2006
Graduate - Masters	95	92	79	75	76	84	76	73	94
Graduate - Doctorate	31	32	32	39	41	46	56	59	56
Total	126	124	111	114	117	130	132	132	150

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
PUBLIC ADMINISTRATION
ENROLLMENT BY FALL SEMESTER**

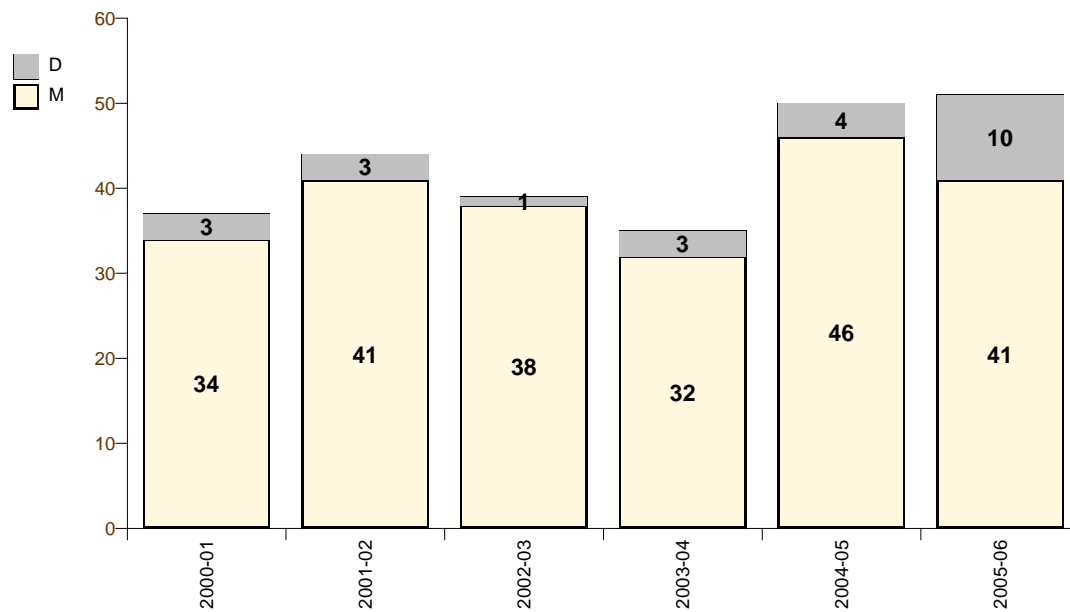


		1998	1999	2000	2001	2002	2003	2004	2005	2006
Female	Asian or Pacific Islander		1	1	1		2	2	3	4
	Black	20	25	17	24	24	19	19	13	20
	Hispanic	3	4	4	6	2	1		4	7
	Non-Resident Alien	2	1	2	3	5	4	5	3	6
	White	39	36	27	28	28	39	38	35	34
	Not Reported					1				1
Female	Total	64	67	51	62	60	65	64	58	72
Male	Asian or Pacific Islander		2	2	3	3	1	1	1	2
	Black	9	10	9	9	6	9	6	10	14
	Hispanic	3	2	3	1	2	2	5	6	7
	Non-Resident Alien	7	8	13	16	18	28	29	25	19
	White	43	35	32	22	27	24	27	30	34
	Not Reported			1	1	1	1		2	2
Male	Total	62	57	60	52	57	65	68	74	78
	Department Total	126	124	111	114	117	130	132	132	150

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF SOCIAL SCIENCES
PUBLIC ADMINISTRATION
DEGREES AWARDED BY SEMESTER**

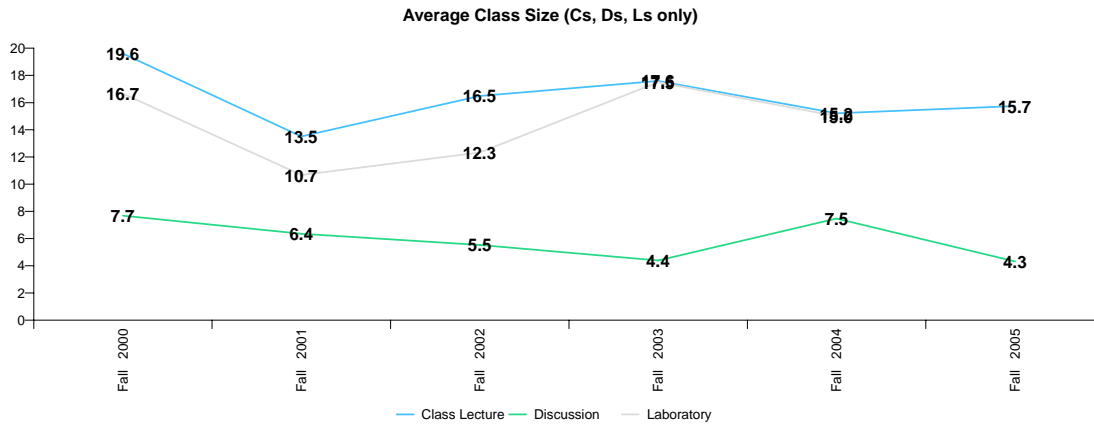
CIP Code: 440401



		Masters	Doctorate	Total
2000-01	Summer '00	15	1	16
	Fall '00	10	1	11
	Spring '01	9	1	10
2000-01	Total	34	3	37
2001-02	Summer '01	9	2	11
	Fall '01	12		12
	Spring '02	20	1	21
2001-02	Total	41	3	44
2002-03	Summer '02	9		9
	Fall '02	12		12
	Spring '03	17	1	18
2002-03	Total	38	1	39
2003-04	Summer '03	7		7
	Fall '03	5	2	7
	Spring '04	20	1	21
2003-04	Total	32	3	35
2004-05	Summer '04	17	2	19
	Fall '04	14		14
	Spring '05	15	2	17
2004-05	Total	46	4	50
2005-06	Summer '05	18	2	20
	Fall '05	9	4	13
	Spring '06	14	4	18
2005-06	Total	41	10	51

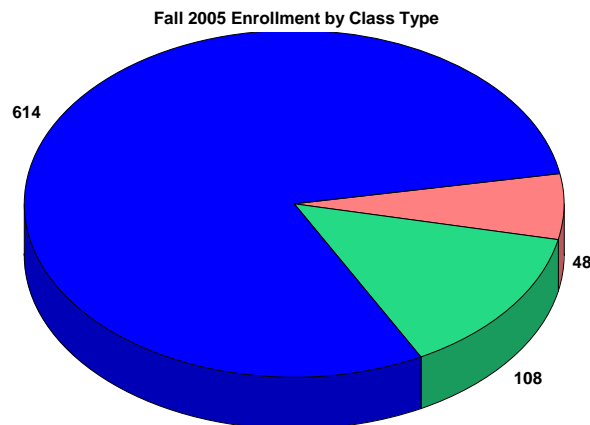
Source: Final Student Data Course Files (SDCF)

**COLLEGE OF SOCIAL SCIENCES
PUBLIC ADMINISTRATION
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2000	Upper	276	13	21.2						
	Graduate	273	15	18.2	123	16	7.7	50	3	16.7
	Total	549	28	19.6	123	16	7.7	50	3	16.7
Fall 2001	Upper	259	20	13.0						
	Graduate	241	17	14.2	108	17	6.4	32	3	10.7
	Total	500	37	13.5	108	17	6.4	32	3	10.7
Fall 2002	Upper	319	18	17.7						
	Graduate	258	17	15.2	105	19	5.5	37	3	12.3
	Total	577	35	16.5	105	19	5.5	37	3	12.3
Fall 2003	Upper	372	22	16.9						
	Graduate	332	18	18.4	79	18	4.4	70	4	17.5
	Total	704	40	17.6	79	18	4.4	70	4	17.5
Fall 2004	Upper	313	21	14.9						
	Graduate	265	17	15.6	157	21	7.5	30	2	15.0
	Total	578	38	15.2	157	21	7.5	30	2	15.0
Fall 2005	Upper	357	23	15.5						
	Graduate	257	16	16.1	108	25	4.3			
	Total	614	39	15.7	108	25	4.3			

■ Class Lecture
■ Discussion
■ All Others



**College of Social Sciences
Askew School of Public Administration and Policy
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Upper	366	408	270	369
Grad I	579	537	554	480
Grad II	93	158	111	178
Total	1,038	1,103	935	1,027

Fall

Level	2002	2003	2004	2005
Upper	975	1,003	878	948
Grad I	853	857	764	681
Grad II	239	232	304	309
Total	2,067	2,092	1,946	1,938

Spring

Level	2003	2004	2005	2006
Upper	844	805	984	1,089
Grad I	646	987	711	732
Grad II	238	257	327	289
Total	1,728	2,049	2,022	2,110

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	1,819	1,808	1,862	2,037
Grad I	1,499	1,844	1,475	1,413
Grad II	477	489	631	598
Total	3,795	4,141	3,968	4,048

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	2,185	2,216	2,132	2,406
Grad I	2,078	2,381	2,029	1,893
Grad II	570	647	742	776
Total	4,833	5,244	4,903	5,075

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Upper	9.2	10.2	6.8	9.2
Grad I	18.1	16.8	17.3	15.0
Grad II	2.9	4.9	3.5	5.6
Total	30.2	31.9	27.5	29.8

Fall

Level	2002	2003	2004	2005
Upper	24.4	25.1	22.0	23.7
Grad I	26.7	26.8	23.9	21.3
Grad II	7.5	7.3	9.5	9.7
Total	58.5	59.1	55.3	54.6

Spring

Level	2003	2004	2005	2006
Upper	21.1	20.1	24.6	27.2
Grad I	20.2	30.8	22.2	22.9
Grad II	7.4	8.0	10.2	9.0
Total	48.7	59.0	57.0	59.1

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	45.5	45.2	46.6	50.9
Grad I	46.8	57.6	46.1	44.2
Grad II	14.9	15.3	19.7	18.7
Total	107.2	118.1	112.4	113.8

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	54.6	55.4	53.3	60.2
Grad I	64.9	74.4	63.4	59.2
Grad II	17.8	20.2	23.2	24.3
Total	137.4	150.0	139.9	143.6

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	21.5%	21.0%	19.1%	20.2%
Fall	42.8%	39.9%	39.7%	38.2%
Spring	35.8%	39.1%	41.2%	41.6%
Total	100.0%	100.0%	100.0%	100.0%

**College of Social Sciences
Askew School of Public Administration and Policy
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Upper	39	36	90	132
Grad I	30	93	138	108
Grad II	3	12	9	12
Total	72	141	237	252

Fall

Level	2002	2003	2004	2005
Upper	9	129	102	129
Grad I	30	171	234	147
Grad II	0	27	24	36
Total	39	327	360	312

Spring

Level	2003	2004	2005	2006
Upper	21	90	153	36
Grad I	151	169	165	181
Grad II	18	18	36	36
Total	190	277	354	253

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	30	219	255	165
Grad I	181	340	399	328
Grad II	18	45	60	72
Total	229	604	714	565

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	69	255	345	297
Grad I	211	433	537	436
Grad II	21	57	69	84
Total	301	745	951	817

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Upper	1.0	0.9	2.3	3.3
Grad I	0.9	2.9	4.3	3.4
Grad II	0.1	0.4	0.3	0.4
Total	2.0	4.2	6.8	7.1

Fall

Level	2002	2003	2004	2005
Upper	0.2	3.2	2.6	3.2
Grad I	0.9	5.3	7.3	4.6
Grad II	0.0	0.8	0.8	1.1
Total	1.2	9.4	10.6	8.9

Spring

Level	2003	2004	2005	2006
Upper	0.5	2.3	3.8	0.9
Grad I	4.7	5.3	5.2	5.7
Grad II	0.6	0.6	1.1	1.1
Total	5.8	8.1	10.1	7.7

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	0.8	5.5	6.4	4.1
Grad I	5.7	10.6	12.5	10.3
Grad II	0.6	1.4	1.9	2.3
Total	7.0	17.5	20.7	16.6

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	1.7	6.4	8.6	7.4
Grad I	6.6	13.5	16.8	13.6
Grad II	0.7	1.8	2.2	2.6
Total	9.0	21.7	27.6	23.7

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	23.9%	18.9%	24.9%	30.8%
Fall	13.0%	43.9%	37.9%	38.2%
Spring	63.1%	37.2%	37.2%	31.0%
Total	100.0%	100.0%	100.0%	100.0%

**College of Social Sciences
Askew School of Public Administration and Policy
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2002	2003	2004	2005
Upper	405	444	360	501
Grad I	609	630	692	588
Grad II	96	170	120	190
Total	1,110	1,244	1,172	1,279

Fall

Level	2002	2003	2004	2005
Upper	984	1,132	980	1,077
Grad I	883	1,028	998	828
Grad II	239	259	328	345
Total	2,106	2,419	2,306	2,250

Spring

Level	2003	2004	2005	2006
Upper	865	895	1,137	1,125
Grad I	797	1,156	876	913
Grad II	256	275	363	325
Total	1,918	2,326	2,376	2,363

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	1,849	2,027	2,117	2,202
Grad I	1,680	2,184	1,874	1,741
Grad II	495	534	691	670
Total	4,024	4,745	4,682	4,613

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	2,254	2,471	2,477	2,703
Grad I	2,289	2,814	2,566	2,329
Grad II	591	704	811	860
Total	5,134	5,989	5,854	5,892

Annual FTE Contribution

Summer

Level	2002	2003	2004	2005
Upper	10.1	11.1	9.0	12.5
Grad I	19.0	19.7	21.6	18.4
Grad II	3.0	5.3	3.8	5.9
Total	32.2	36.1	34.4	36.8

Fall

Level	2002	2003	2004	2005
Upper	24.6	28.3	24.5	26.9
Grad I	27.6	32.1	31.2	25.9
Grad II	7.5	8.1	10.3	10.8
Total	59.7	68.5	65.9	63.6

Spring

Level	2003	2004	2005	2006
Upper	21.6	22.4	28.4	28.1
Grad I	24.9	36.1	27.4	28.5
Grad II	8.0	8.6	11.3	10.2
Total	54.5	67.1	67.1	66.8

Fall & Spring

Level	2002-03	2003-04	2004-05	2005-06
Upper	46.2	50.7	52.9	55.1
Grad I	52.5	68.3	58.6	54.4
Grad II	15.5	16.7	21.6	20.9
Total	114.2	135.6	133.1	130.4

Annual

Level	2002-03	2003-04	2004-05	2005-06
Upper	56.4	61.8	61.9	67.6
Grad I	71.5	87.9	80.2	72.8
Grad II	18.5	22.0	25.3	26.9
Total	146.4	171.7	167.5	167.2

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2002-03	2003-04	2004-05	2005-06
Summer	21.6%	20.8%	20.0%	21.7%
Fall	41.0%	40.4%	39.4%	38.2%
Spring	37.4%	38.8%	40.6%	40.1%
Total	100.0%	100.0%	100.0%	100.0%

Public Administration - Faculty Courses & Hours

Fall 2001 - Spring 2002			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
ASKEW	9009	2.00	-	111.0	111.0	-	37.0	37.0	-	3.0	3.0
BERRY	9001	1.75	42.0	89.0	131.0	13.0	31.0	44.0	2.0	5.0	7.0
BOWMAN	9001	2.00	-	72.0	72.0	-	24.0	24.0	-	3.0	3.0
BROWER	9002	2.00	-	189.0	189.0	-	78.0	78.0	-	6.0	6.0
CHACKERIAN	9001	2.00	-	66.0	66.0	-	22.0	22.0	-	2.0	2.0
COURSEY	9002	2.00	-	108.0	108.0	-	63.0	63.0	-	6.0	6.0
DEHAVEN-SMITH	9001	2.00	48.0	88.0	136.0	14.0	31.0	45.0	1.0	5.0	6.0
FEIOCK	9001	2.00	-	181.0	181.0	-	94.0	94.0	-	12.0	12.0
GRIZZLE	9001	2.00	-	180.0	180.0	-	60.0	60.0	-	4.0	4.0
GUY	9009	2.00	-	201.0	201.0	-	67.0	67.0	-	5.0	5.0
HERNANDEZ	9005	1.00	171.0	-	171.0	57.0	-	57.0	2.0	-	2.0
KLAY	9001	2.00	53.0	213.0	266.0	16.0	71.0	87.0	13.0	8.0	21.0
REID	9001	2.00	195.0	-	195.0	63.0	-	63.0	6.0	-	6.0
TOTALS			509.0	1,498.0	2,007.0	163.0	578.0	741.0	24.0	59.0	83.0
AVERAGE PER FACULTY			101.8	136.2	154.4	32.6	52.5	57.0	4.8	5.4	6.4

Public Administration - Faculty Courses & Hours

Fall 2001 - Spring 2002			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	Total #Sec.
ASKEW	9009	2.00	-	-	-	-	-	-	-	-	-
BERRY	9001	1.75	3.0	6.0	9.0	1.0	2.0	3.0	1.0	2.0	3.0
BOWMAN	9001	2.00	-	-	-	-	-	-	-	-	-
BROWER	9002	2.00	-	27.0	27.0	-	3.0	3.0	-	3.0	3.0
CHACKERIAN	9001	2.00	-	4.0	4.0	-	4.0	4.0	-	4.0	4.0
COURSEY	9002	2.00	-	-	-	-	-	-	-	-	-
DEHAVEN-SMITH	9001	2.00	-	-	-	-	-	-	-	-	-
FEIOCK	9001	2.00	-	22.0	22.0	-	9.0	9.0	-	9.0	9.0
GRIZZLE	9001	2.00	-	-	-	-	-	-	-	-	-
GUY	9009	2.00	-	13.0	13.0	-	2.0	2.0	-	2.0	2.0
HERNANDEZ	9005	1.00	-	-	-	-	-	-	-	-	-
KLAY	9001	2.00	-	30.0	30.0	-	3.0	3.0	-	3.0	3.0
REID	9001	2.00	-	-	-	-	-	-	-	-	-
TOTALS			3.0	102.0	105.0	1.0	23.0	24.0	1.0	23.0	24.0
AVERAGE PER FACULTY			3.0	17.0	17.5	1.0	3.8	4.0	1.0	3.8	4.0

Public Administration - Faculty Courses & Hours

Fall 2001 - Spring 2002			All Types								
Faculty Member	Class	FTE	SCH			Headcount			Sections		
			UGrad	Grad	TOTAL SCH	UGrad	Grad	TOTAL HC	UGrad	Grad	TOTAL #Sec.
ASKEW	9009	2.00	-	111.0	111.0	-	37.0	37.0	-	3.0	3.0
BERRY	9001	1.75	45.0	95.0	140.0	14.0	33.0	47.0	3.0	7.0	10.0
BOWMAN	9001	2.00	-	72.0	72.0	-	24.0	24.0	-	3.0	3.0
BROWER	9002	2.00	-	216.0	216.0	-	81.0	81.0	-	9.0	9.0
CHACKERIAN	9001	2.00	-	70.0	70.0	-	26.0	26.0	-	6.0	6.0
COURSEY	9002	2.00	-	108.0	108.0	-	63.0	63.0	-	6.0	6.0
DEHAVEN-SMITH	9001	2.00	48.0	88.0	136.0	14.0	31.0	45.0	1.0	5.0	6.0
FEIOCK	9001	2.00	-	203.0	203.0	-	103.0	103.0	-	21.0	21.0
GRIZZLE	9001	2.00	-	180.0	180.0	-	60.0	60.0	-	4.0	4.0
GUY	9009	2.00	-	214.0	214.0	-	69.0	69.0	-	7.0	7.0
HERNANDEZ	9005	1.00	171.0	-	171.0	57.0	-	57.0	2.0	-	2.0
KLAY	9001	2.00	53.0	243.0	296.0	16.0	74.0	90.0	13.0	11.0	24.0
REID	9001	2.00	195.0	-	195.0	63.0	-	63.0	6.0	-	6.0
TOTALS			512.0	1,600.0	2,112.0	164.0	601.0	765.0	25.0	82.0	107.0
AVERAGE PER FACULTY			102.4	145.5	162.5	32.8	54.6	58.8	5.0	7.5	8.2

Public Administration - Faculty Courses & Hours

Fall 2005 - Spring 2006			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ASKEW	9009	2.00	-	72.0	72.0	-	22.0	22.0	-	2.0	2.0
BERRY	9001	2.00	41.0	258.0	299.0	13.0	83.0	96.0	5.0	13.0	18.0
BOWMAN	9001	2.00	45.0	54.0	99.0	15.0	17.0	32.0	1.0	2.0	3.0
BROWER	9002	2.00	12.0	168.0	180.0	4.0	56.0	60.0	1.0	6.0	7.0
COURSEY	9002	1.00	-	57.0	57.0	-	18.0	18.0	-	2.0	2.0
DEHAVEN-SMITH	9001	2.00	-	237.0	237.0	-	76.0	76.0	-	5.0	5.0
FEIOCK	9001	1.15	-	27.0	27.0	-	4.0	4.0	-	4.0	4.0
GUY	9009	2.00	-	192.0	192.0	-	110.0	110.0	-	12.0	12.0
KLAY	9001	2.00	-	101.0	101.0	-	34.0	34.0	-	6.0	6.0
MCCREARY	9003	2.00	30.0	195.0	225.0	10.0	63.0	73.0	1.0	4.0	5.0
REID	9001	2.00	162.0	-	162.0	54.0	-	54.0	4.0	-	4.0
WOLFSON	9003	2.00	-	195.0	195.0	-	63.0	63.0	-	4.0	4.0
YANG	9003	2.00	-	243.0	243.0	-	79.0	79.0	-	4.0	4.0
TOTALS			290.0	1,799.0	2,089.0	96.0	625.0	721.0	12.0	64.0	76.0
AVERAGE PER FACULTY			58.0	149.9	160.7	19.2	52.1	55.5	2.4	5.3	5.8

Public Administration - Faculty Courses & Hours

Fall 2005 - Spring 2006			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ASKEW	9009	2.00	-	-	-	-	-	-	-	-	-
BERRY	9001	2.00	-	78.0	78.0	-	12.0	12.0	-	12.0	12.0
BOWMAN	9001	2.00	-	-	-	-	-	-	-	-	-
BROWER	9002	2.00	-	20.0	20.0	-	10.0	10.0	-	10.0	10.0
COURSEY	9002	1.00	-	-	-	-	-	-	-	-	-
DEHAVEN-SMITH	9001	2.00	-	21.0	21.0	-	3.0	3.0	-	3.0	3.0
FEIOCK	9001	1.15	-	109.0	109.0	-	17.0	17.0	-	17.0	17.0
GUY	9009	2.00	-	25.0	25.0	-	5.0	5.0	-	5.0	5.0
KLAY	9001	2.00	-	16.0	16.0	-	6.0	6.0	-	6.0	6.0
MCCREARY	9003	2.00	-	-	-	-	-	-	-	-	-
REID	9001	2.00	1.0	-	1.0	1.0	-	1.0	1.0	-	1.0
WOLFSON	9003	2.00	-	-	-	-	-	-	-	-	-
YANG	9003	2.00	-	-	-	-	-	-	-	-	-
TOTALS			1.0	269.0	270.0	1.0	53.0	54.0	1.0	53.0	54.0
AVERAGE PER FACULTY			1.0	44.8	38.6	1.0	8.8	7.7	1.0	8.8	7.7

Public Administration - Faculty Courses & Hours

Fall 2005 - Spring 2006			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ASKEW	9009	2.00	-	72.0	72.0	-	22.0	22.0	-	2.0	2.0
BERRY	9001	2.00	41.0	336.0	377.0	13.0	95.0	108.0	5.0	25.0	30.0
BOWMAN	9001	2.00	45.0	54.0	99.0	15.0	17.0	32.0	1.0	2.0	3.0
BROWER	9002	2.00	12.0	188.0	200.0	4.0	66.0	70.0	1.0	16.0	17.0
COURSEY	9002	1.00	-	57.0	57.0	-	18.0	18.0	-	2.0	2.0
DEHAVEN-SMITH	9001	2.00	-	258.0	258.0	-	79.0	79.0	-	8.0	8.0
FEIOCK	9001	1.15	-	136.0	136.0	-	21.0	21.0	-	21.0	21.0
GUY	9009	2.00	-	217.0	217.0	-	115.0	115.0	-	17.0	17.0
KLAY	9001	2.00	-	117.0	117.0	-	40.0	40.0	-	12.0	12.0
MCCREARY	9003	2.00	30.0	195.0	225.0	10.0	63.0	73.0	1.0	4.0	5.0
REID	9001	2.00	163.0	-	163.0	55.0	-	55.0	5.0	-	5.0
WOLFSON	9003	2.00	-	195.0	195.0	-	63.0	63.0	-	4.0	4.0
YANG	9003	2.00	-	243.0	243.0	-	79.0	79.0	-	4.0	4.0
TOTALS			291.0	2,068.0	2,359.0	97.0	678.0	775.0	13.0	117.0	130.0
AVERAGE PER FACULTY			58.2	172.3	181.5	19.4	56.5	59.6	2.6	9.8	10.0

**Department of Public Administration
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

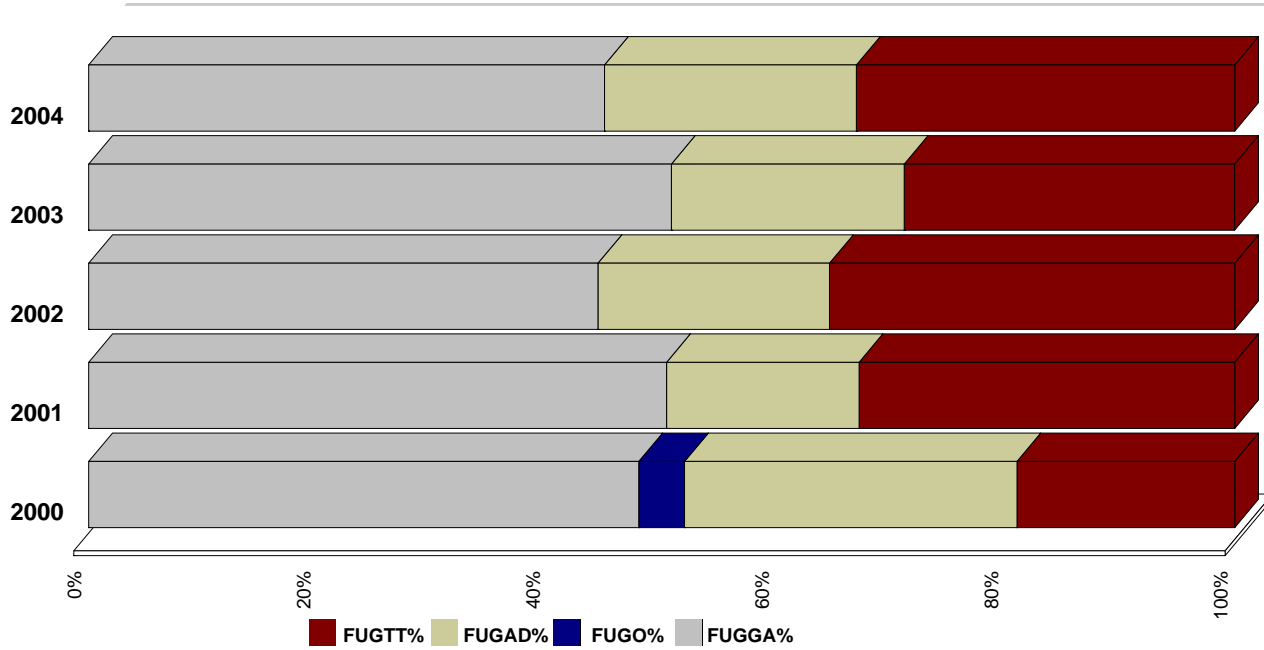
	Student						Student				
	FTE	Credit Hrs	SCH/FTE	Headcount	Headcount/ FTE		FTE	Credit Hrs	SCH/FTE	Headcount	Headcount/ FTE
<u>Fall 2001</u>						<u>Spring 2002</u>					
Faculty	13.59	1000	73.6	352	25.9	Faculty	13.75	1112	80.9	413	30.0
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	2.55	321	125.9	130	51.0	OPS Faculty Adjuncts	2.01	411	204.5	135	67.2
Graduate Assistants	3.43	465	135.6	155	45.2	Graduate Assistants	1.71	261	152.6	87	50.9
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	19.57	1786	91.3	637	32.5		17.47	1784	102.1	635	36.3
<u>Fall 2002</u>						<u>Spring 2003</u>					
Faculty	12	1,134.0	94.5	422	35.2	Faculty	12	1,080.0	90.0	413	34.4
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0.12	50.0	416.7	18	150.0
OPS Faculty Adjuncts	2.04	351.0	172.1	115	56.4	OPS Faculty Adjuncts	1.49	333.0	223.5	109	73.2
Graduate Assistants	1.45	474.0	326.9	158	109.0	Graduate Assistants	1.69	495.0	292.9	165	97.6
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	15.49	1,959.0	126.5	695	44.9		15.3	1,958.0	128.0	705	46.1
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	11.75	1,154.5	98.3	460	39.1	Faculty	12.9	1,461.8	113.3	480	37.2
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.97	487.5	247.5	160	81.2	OPS Faculty Adjuncts	1.45	359.0	247.6	113	77.9
Graduate Assistants	1.44	612.0	425.0	204	141.7	Graduate Assistants	1.52	435.0	286.2	145	95.4
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0.24	0.0	0.0	0	0.0
	15.16	2,254.0	148.7	824	54.4		16.11	2,255.8	140.0	738	45.8
<u>Fall 2004</u>						<u>Spring 2005</u>					
Faculty	12.75	1,287.0	100.9	396	31.1	Faculty	12	1,158.0	96.5	380	31.7
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	1.77	288.0	162.7	92	52.0
OPS Faculty Adjuncts	1.26	426.0	338.1	137	108.7	OPS Faculty Adjuncts	0.28	42.0	150.0	14	50.0
Graduate Assistants	1.67	534.0	319.8	178	106.6	Graduate Assistants	0.95	180.0	189.5	60	63.2
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	15.68	2,247.0	143.3	711	45.3		15	1,668.0	111.2	546	36.4
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	12.58	1170	93.0	385	30.6	Faculty	12.57	1189	94.6	390	31.0
OPS Regular Faculty	1.57	147	93.6	48	30.6	OPS Regular Faculty	1.84	298	162.0	99	53.8
OPS Faculty Adjuncts	0.5	210	420.0	70	140.0	OPS Faculty Adjuncts	0.25	93	372.0	31	124.0
Graduate Assistants	2.72	522	191.9	174	64.0	Graduate Assistants	2.99	588	196.7	196	65.6
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	17.37	2,049.0	118.0	677	39.0		17.65	2,168.0	122.8	716	40.6

Percent of Undergraduate Classes Taught by Type of Faculty

Public Administration

CIP: 4404

Florida State University Percent of Undergraduate Classes Taught by Faculty Type



Florida State University Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	19 %	29 %	4 %	48 %
2001	33 %	17 %	0 %	50 %
2002	35 %	20 %	0 %	44 %
2003	29 %	20 %	0 %	51 %
2004	33 %	22 %	0 %	45 %

Research I Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	36 %	37 %	1 %	26 %
2001	61 %	30 %	0 %	1 %
2002	23 %	37 %	0 %	0 %
2003	36 %	40 %	3 %	0 %
2004	24 %	27 %	18 %	4 %

SUG Institutions Percent of Undergraduate Classes Taught by Faculty Type

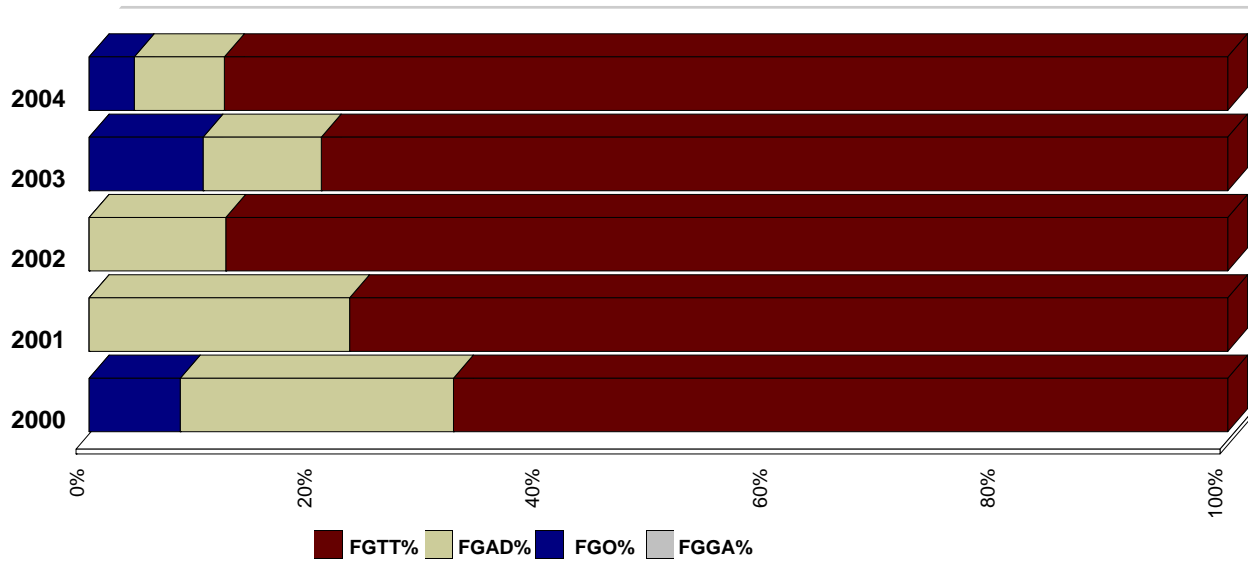
Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000				
2001	55 %	28 %	0 %	17 %
2002	15 %	39 %	4 %	10 %
2003	26 %	34 %	24 %	16 %
2004	22 %	15 %	30 %	33 %

Percent of Graduate Classes Taught by Type of Faculty

Public Administration

CIP: 4404

Florida State University Percent of Graduate Classes Taught by Faculty Type



Florida State University Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	68%	24%	8%	0%
2001	77%	23%	0%	0%
2002	88%	12%	0%	0%
2003	80%	10%	10%	0%
2004	89%	8%	4%	0%

Research I Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000	78%	21%	0%	0%
2001	74%	27%	0%	0%
2002	82%	18%	1%	0%
2003	79%	20%	2%	0%
2004	69%	18%	8%	0%

SUG Institutions Percent of Graduate Classes Taught by Faculty Type

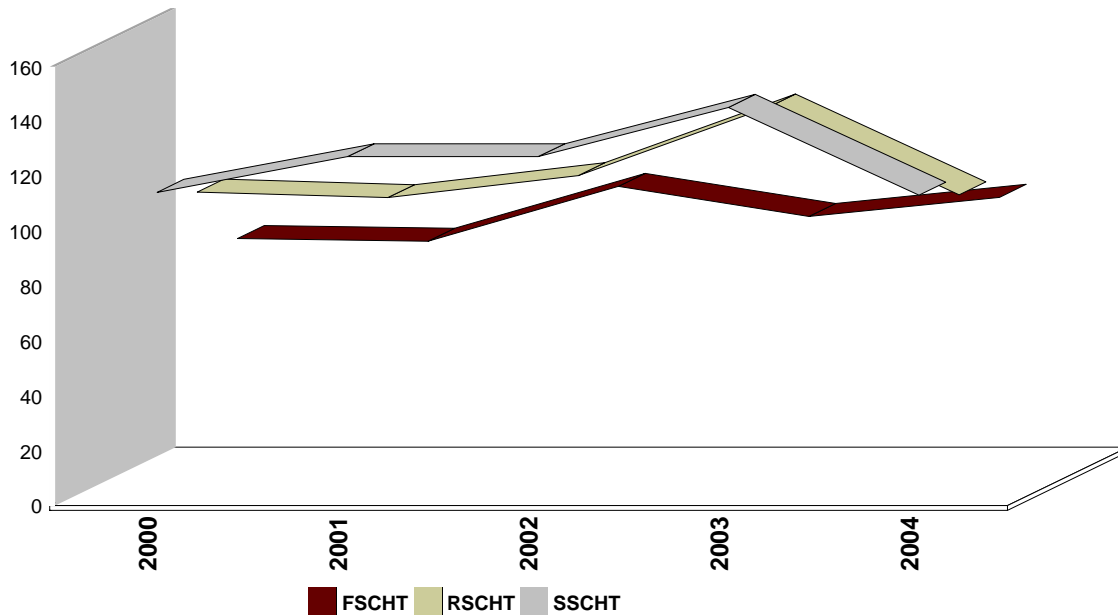
Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2000				
2001	72 %	27 %	0 %	1 %
2002	74 %	18 %	1 %	0 %
2003	71 %	21 %	2 %	0 %
2004	65 %	20 %	13 %	0 %

Student Credit Hours Taught per Tenured FTE Faculty

Public Administration

CIP: 4404

Total Student Credit Hours per Tenured FTE Faculty



Florida State University Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	8	74	82
2001	15	66	81
2002	16	85	101
2003	15	75	90
2004	10	87	97

Research I Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	33	89	106
2001	13	91	104
2002	4	108	112
2003	5	111	137
2004	23	85	105

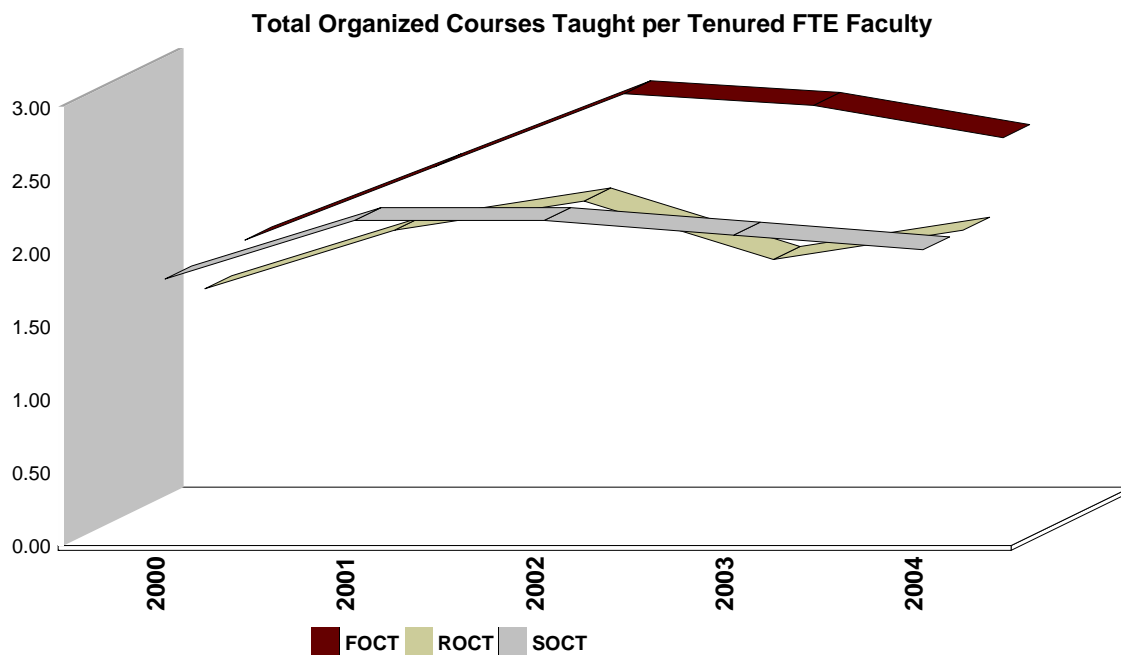
SUG Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	SSCHT
2000	7	109	113
2001	9	117	126
2002	14	112	126
2003	14	130	144
2004	15	102	112

Organized Courses Taught per Tenured FTE Faculty

Public Administration

CIP: 4404



Florida State University Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	0.20	1.60	1.80
2001	0.30	2.00	2.30
2002	0.40	2.40	2.80
2003	0.34	2.38	2.72
2004	0.40	2.10	2.50

Research I Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2000	0.30	1.40	1.60
2001	0.40	1.60	2.00
2002	0.10	2.10	2.20
2003	0.10	1.70	1.80
2004	0.40	1.70	2.00

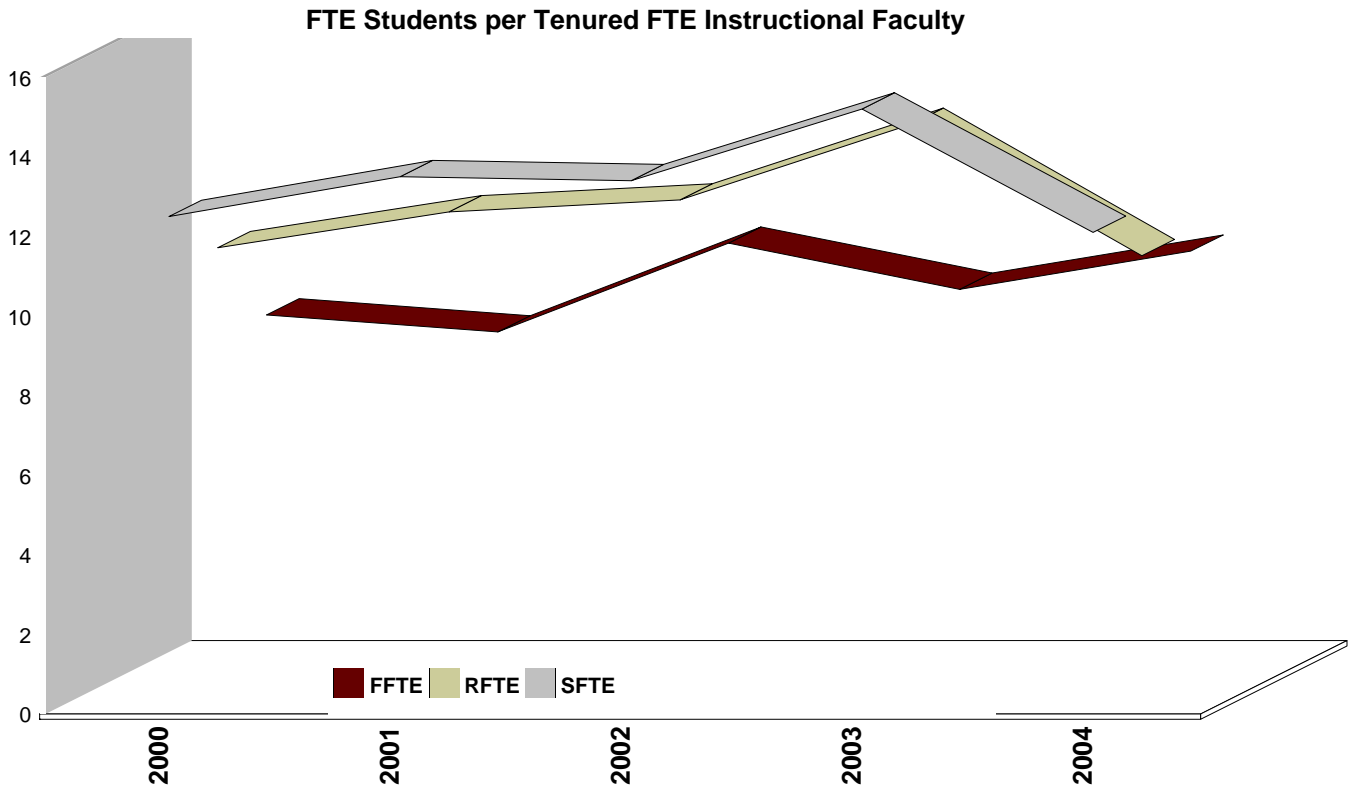
SUG Organized Courses per Tenured FTE Faculty

Year	SOCU	Graduate	Total
2000	0.10	1.70	1.80
2001	0.20	2.00	2.20
2002	0.20	2.00	2.20
2003	0.20	1.90	2.10
2004	0.20	1.80	2.00

FTE Students per Tenured FTE Instructional Faculty

Public Administration

CIP: 4404



FTE Students per Tenured FTE Instructional Faculty

Year	FSU	Research I	SUG
2000	9	11	12
2001	8	12	13
2002	11	12	13
2003	9	14	15
2004	10	11	12

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant and Rank**

College of Social Sciences

Public Administration

		2005-2006	2006-2007
Total All Pay Plans	FTE	23.87	22.62
	Person Years	14.45	14.32
	Current Rate	\$1,349,102	\$1,433,851
Filled 9- & 12-Month Faculty	FTE	13.00	13.00
	Person Years	9.71	9.71
	Current Rate	\$1,140,699	\$1,201,869
Vacant & Reserve Faculty	FTE	1.00	1.00
	Person Years	1.00	1.00
	Current Rate	\$41,602	\$70,722
Summer Faculty	FTE	6.87	5.62
	Person Years	0.73	0.61
	Current Rate	\$68,649	\$70,968
Filled Support	FTE	3.00	3.00
	Person Years	3.00	3.00
	Current Rate	\$98,152	\$90,292

**COLLEGE OF SOCIAL SCIENCES
SCHOOL OF PUBLIC ADMINISTRATION & POLICY
E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)**

BEGINNING OF YEAR E&G OPERATING BUDGET	2001-02	2002-03	2003-04	2004-05	2005-06
SALARY & BENEFITS	\$ 1,676,863	\$ 1,536,484	\$ 1,442,058	\$ 1,565,943	\$ 1,670,646
OPS	\$ 60,377	\$ 62,636	\$ 68,461	\$ 68,461	\$ 100,907
EXPENSE	\$ 33,860	\$ 33,860	\$ 38,360	\$ 38,360	\$ 44,846
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,771,100	\$ 1,632,980	\$ 1,548,879	\$ 1,672,764	\$ 1,816,399

PERCENT INCREASE 5.55% -7.80% -5.15% 8.00% 8.59%

PERCENT OF UNIVERSITY E&G OPERATING BUDG 0.50% 0.44% 0.41% 0.39% 0.41%

END OF YEAR EXPENDITURES & ENCUMBRANCES	2001-02	2002-03	2003-04	2004-05	2005-06
EDUCATION & GENERAL					
SALARY					
OPS					
EXPENSE					
OCO					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

SOURCE: OPERATING BUDGETS
2001-02
2002-03
2003-04
2004-05
2005-06

**COLLEGE OF SOCIAL SCIENCES
SCHOOL OF PUBLIC ADMINISTRATION & POLICY
C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (2000-01-2004-05)**

	2000-01	2001-02	2002-03	2003-04	2004-05
CONTRACTS & GRANTS					
SALARY	\$ 35,494	\$ 64,067	\$ 54,518	\$ 40,350	\$ 71,816
OPS	\$ 27,286	\$ 33,195	\$ 44,674	\$ 42,956	\$ 129,468
EXPENSE	\$ 10,598	\$ 5,355	\$ 26,763	\$ 12,229	\$ 67,137
OCO	\$ -	\$ 7,256	\$ -	\$ -	\$ -
TOTAL	\$ 73,378	\$ 109,873	\$ 125,955	\$ 95,535	\$ 268,421
AUXILIARY ENTERPRISES					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CONCESSION FUNDS					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
ALL FUNDS					
SALARY	\$ 35,494	\$ 64,067	\$ 54,518	\$ 40,350	\$ 71,816
OPS	\$ 27,286	\$ 33,195	\$ 44,674	\$ 42,956	\$ 129,468
EXPENSE	\$ 10,598	\$ 5,355	\$ 26,763	\$ 12,229	\$ 67,137
OCO	\$ -	\$ 7,256	\$ -	\$ -	\$ -
TOTAL	\$ 73,378	\$ 109,873	\$ 125,955	\$ 95,535	\$ 268,421

SOURCE: OPERATING BUDGETS

- 2001-02
- 2002-03
- 2003-04
- 2004-05
- 2005-06

E & G Expenditures By Budget Category, By Major Object Code

College of Social Sciences

Public Administration

		2004-05	2005-06
SALARY	FACULTY	\$1,173,621	\$1,282,004
	A&P	\$31,060	\$33,242
	USPS	\$63,681	\$54,544
	FRINGE BENEFITS	\$291,933	\$316,718
	OTHER SALARY	\$15,750	\$5,104
SALARY	Sub Total:	\$1,576,045	\$1,691,612
EXPENSE	CONSULTING & OTHER	\$500	\$3,356
	EDUCATIONAL SUPPLIES	\$83	
	EQUIPMENT & BOOKS	\$3,545	\$4,233
	EXPENSE OTHER	\$2,578	\$2,461
	OFFICE SUPPLIES	\$4,369	\$5,182
	OTHER CURRENT CHARGES	\$2,928	\$6,278
	OTHER MATERIALS & SUPPLIES	\$2,971	\$3,704
	PRINTING	\$1,471	\$1,207
	REPAIRS & MAINTENANCE	\$95	\$6,655
	SCHOLARSHIPS & FELLOWSHIPS		\$1,000
	TELEPHONE	\$8,494	\$8,256
	TRAVEL	\$27,365	\$20,701
EXPENSE	Sub Total:	\$54,399	\$63,033
OPS	FRINGE BENEFITS	\$4,206	\$2,820
	FACULTY ADJUNCTS	\$56,496	\$55,799
	GRAD ASST	\$34,645	\$95,368
	OPS OTHER	\$1,400	\$4,081
	STUDENT ASST	\$632	\$12,651
OPS	Sub Total:	\$97,379	\$170,719
OCO	DATA PROCESSING EQUIPMENT	\$12,607	\$23,545
	FURNITURE & EQUIPMENT		\$16,627
OCO	Sub Total:	\$12,607	\$40,172
Department Total:		\$1,740,430	\$1,965,536

