

# Department of Hospitality Administration Data Booklet

Fall Term 2007  
Quality Enhancement  
Review

prepared by the Office of Institutional Research,  
Budget & Analysis Department



**Hospitality Administration Department  
FALL TERM 2007**

Most recent available statistics

|  |                     | Report<br>Page No(s) |
|--|---------------------|----------------------|
| Degrees Offered  | 2                   | 1                    |
| Faculty  | 7                   | 2                    |
| Majors (Fall 2006 Headcount)   |                     |                      |
| Undergraduate  | 216                 | 3-5                  |
| Graduate   | -                   | 3-5                  |
| Doctorate  | -                   | 3-5                  |
| Total  | 216                 | 3-5                  |
| 2006-2007 Degrees Awarded  | 88                  | 6                    |
| Average Class Size (Fall 2006)   |                     |                      |
| Undergraduate  |                     |                      |
| Lower - classroom  | 0                   | 7                    |
| Upper - classroom  | 38.1                | 7                    |
| Graduate - classroom   | 0.0                 | 7                    |
| Credit Hours - Annual (2006-2007)  |                     |                      |
| Fundable   | 5,574               | 8                    |
| Non-fundable   | 504                 | 9                    |
| Total  | 6,078               | 10                   |
| University (fundable)  | 1,064,517           | SDCF*                |
| 2006-2007 Department Fundable Hours As Percent of University Fundable Hours                                    | 0.5%                | calculated           |
| Student FTE's- Annual (state fundable 2006-2007)   | 139.4               | 8                    |
| Credit Hours Percentages by Instructor Type (Fall 2005)  |                     | 11                   |
| Faculty  | 100.0%              | calculated           |
| Faculty Overload   | 0.0%                | calculated           |
| Adjuncts   | 0.0%                | calculated           |
| Graduate Assistants  | 0.0%                | calculated           |
| A&P/USPS   | 0.0%                | calculated           |
| Phased Retirement  | 0.0%                | calculated           |
| Others   | 0.0%                | calculated           |
| Average Total Credit Hours Taught per Faculty FTE (All Hours, 2005-2006)                                       |                     |                      |
| Fall Term  | 259.7               | 11                   |
| Spring Term  | 241.9               | 11                   |
| Academic Year  | 501.6               | calculated           |
| Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2005-2006)      |                     | 13                   |
| Undergraduate (academic year hours/40)   | 104.0               | calculated           |
| Graduate (academic year hours/32)  | 0.6                 | calculated           |
| Total  | 104.6               | calculated           |
| Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2004, national research univ.)     | 266                 | 16                   |
| FSU Hours taught per Faculty (instructional faculty only, Fall 2004)   | 352                 | 16                   |
| Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.) |                     |                      |
| National Average   | Not reported by NRC | NRC*                 |
| FSU Average  | Not reported by NRC | NRC*                 |
| Annual E&G Expenditures (2006-2007)  | \$ 1,512,487        | 20                   |
| Annual Student FTE's (state fundable 2006-2007)  | 139.4               | 8                    |
| Annual E&G Expenditures per Annual Student FTE (2006-2007)   | \$ 10,850           | calculated           |
| Annual C&G expenditures (2005-2006)  | \$ 114,612          | 21                   |
| Annual C&G expenditures per Faculty (2005-06) [Using 9.00 Filled Faculty from IR Faculty Salaries Report]      | \$ 12,735           | calculated           |

*Note: most statistics are based on the Hospitality Administration account 115xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. \*SDCF=Student Data Course File, NRC=National Research Council  
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.*

# Hospitality Administration Department Review

## Fall Term 2007

### Table of Contents

|   | <u>Page</u> |
|---|-------------|
| Degree Programs .....                             | 1           |
| The Faculty .....                                 | 2           |
| Majors.....                                       | 3           |
| Degrees Awarded.....                              | 6           |
| Average Class Size .....                          | 7           |
| Credit Hours by Semester/Fall & Spring/Annual     |             |
| Fundable.....                                     | 8           |
| Non-fundable .....                                | 9           |
| Total.....  | 10          |
| Credit Hours and Courses by Instructor Type ..... |             |
| E&G Detail 2001-02 to 2005-06 .....               | 11          |
| Faculty Courses and Hours 2001-02 and 2005-06     |             |
| (Individual Faculty Summary)                      |             |
| 2001-02 .....                                     | 12          |
| 2005-06 .....                                     | 13          |
| Delaware Study, Hours Taught per Faculty.....     | 14          |
| E&G Budgeted Faculty and Staff Lines .....        | 19          |
| E&G Beginning of Year Budget .....                | 20          |
| C&G Expenditures.....                             | 21          |
| E&G Expenditures by Summary Object Code.....      | 22          |
| Unit Accomplishment Summary Pages 1 and 2 .....   | 23          |

**COLLEGE OF BUSINESS  
HOSPITALITY ADMINISTRATION  
DEGREE PROGRAMS**

|   |                             |                           |                                    |
|---|-----------------------------|---------------------------|------------------------------------|
| <b>Major Name</b><br>Hospitality Administration   | <b>Major Code</b><br>215710 | <b>CIP Code</b><br>520901 | <b>Degree Offered</b><br>Bachelors |
| <b>Major Name</b><br>Professional Golf Management | <b>Major Code</b><br>215711 | <b>CIP Code</b><br>520901 | <b>Degree Offered</b><br>Bachelors |

*Source: Degree Program Inventory, FSU and SUS*

# Hospitality Administration

## DEMOGRAPHICS OF FACULTY

| NAME     | FIRST     | HIDEG | DEG UNIV                      | CLASS | ADMIN CODE | TITLE               | MO | TENURE | FSU HIRE | GENDER | RACE |
|----------|-----------|-------|-------------------------------|-------|------------|---------------------|----|--------|----------|--------|------|
| BRYMER   | ROBERT    | DOCT  | University of Denver          | 9001  | 99         | Professor           | 09 | 1      | 8/1/81   | M      | W    |
| BONN     | MARK      | DOCT  | Texas A&M University          | 9002  | 99         | Professor           | 09 | 1      | 12/1/88  | M      | W    |
| HARRIS   | KIMBERLEY | DOCT  | Virginia Tech University      | 9002  | 99         | Professor           | 09 | 1      | 8/1/90   | F      | W    |
| OHLIN    | JANE      | JD    | Florida State University      | 9002  | 99         | Associate Professor | 09 | 1      | 8/1/89   | F      | W    |
| LATOUR   | CHARLES   | BACH  | Michigan State University     | 9004  | 99         | Instructor          | 09 | 3      | 8/9/99   | M      | W    |
| RISCIGNO | JIM       | MAS   | Southern Methodist University | 9004  | 99         | Instructor          | 12 | 3      | 1/5/00   | M      | W    |
| LANFORD  | ERNIE     | DOCT  | Brigham Young University      | 9004  | 99         | Instructor          | 12 | 3      | 12/2/91  | M      | W    |

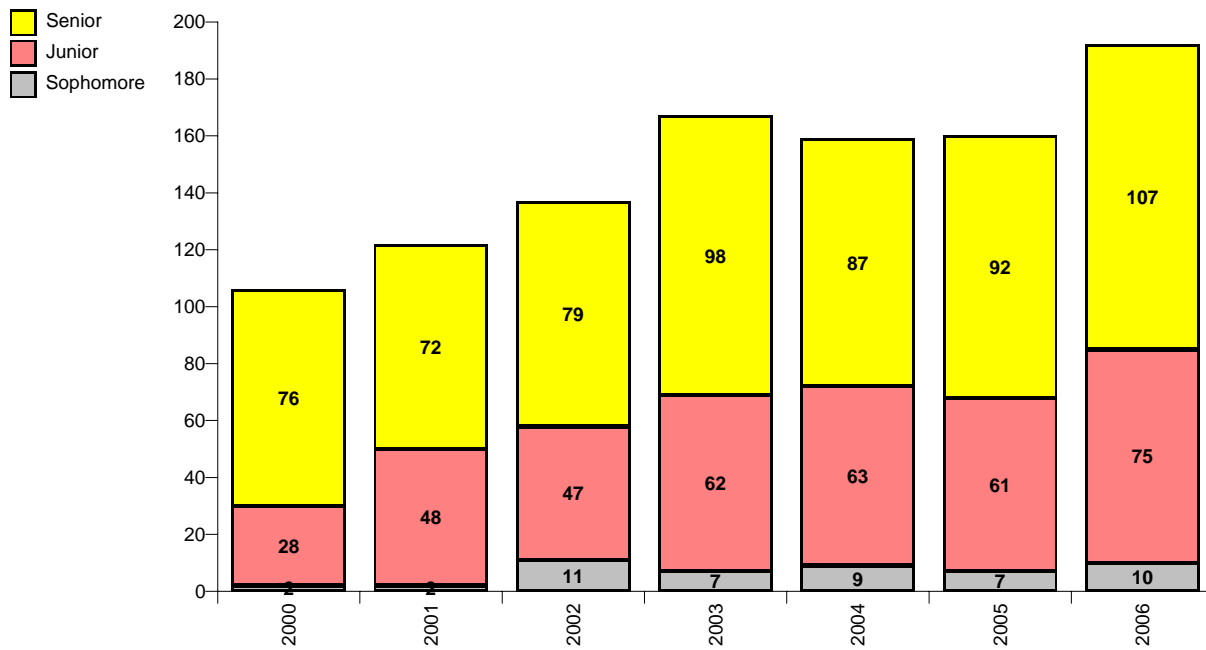
*Last Updated on 6/22/07*

*By Department of Hospitality Administration*

**College of Business**  
**Dedman School of Hospitality Admin**  
**Enrollment by Fall Semester**

**Hospitality Administration**

**215710**



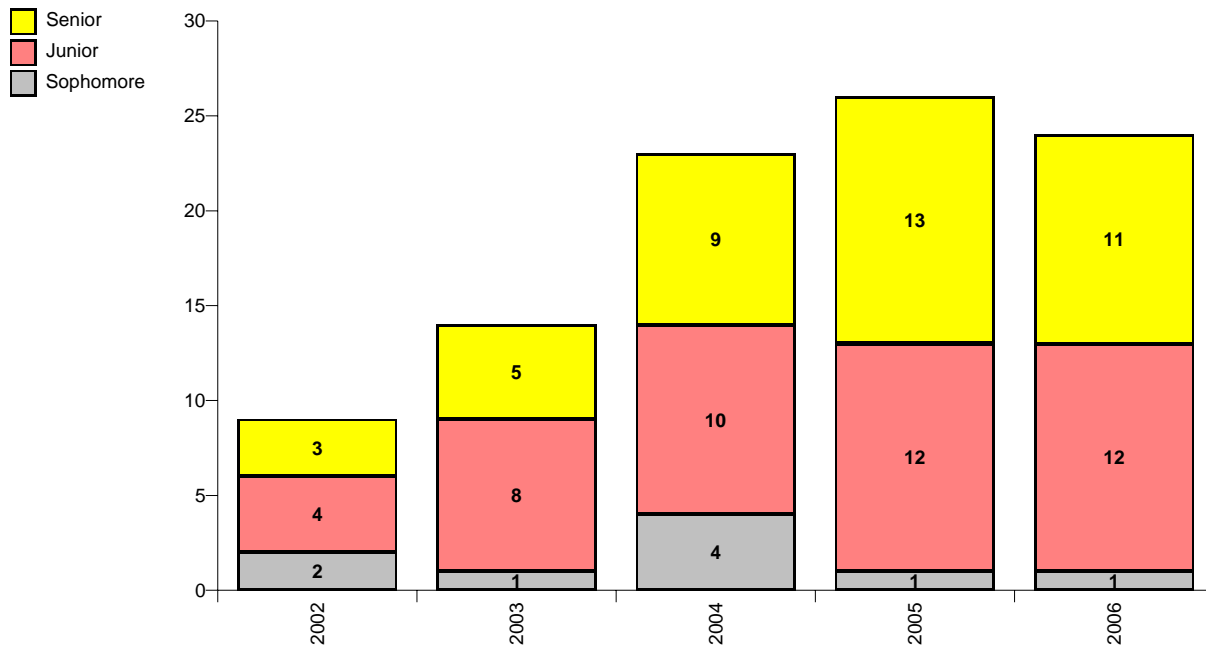
|              | <b>2000</b> | <b>2001</b> | <b>2002</b> | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Sophomore    | 2           | 2           | 11          | 7           | 9           | 7           | 10          |
| Junior       | 28          | 48          | 47          | 62          | 63          | 61          | 75          |
| Senior       | 76          | 72          | 79          | 98          | 87          | 92          | 107         |
| <b>Total</b> | <b>106</b>  | <b>122</b>  | <b>137</b>  | <b>167</b>  | <b>159</b>  | <b>160</b>  | <b>192</b>  |

Source: Fall Preliminary Student Data Course Files

College of Business  
 Dedman School of Hospitality Admin  
 Enrollment by Fall Semester

Professional Golf Management

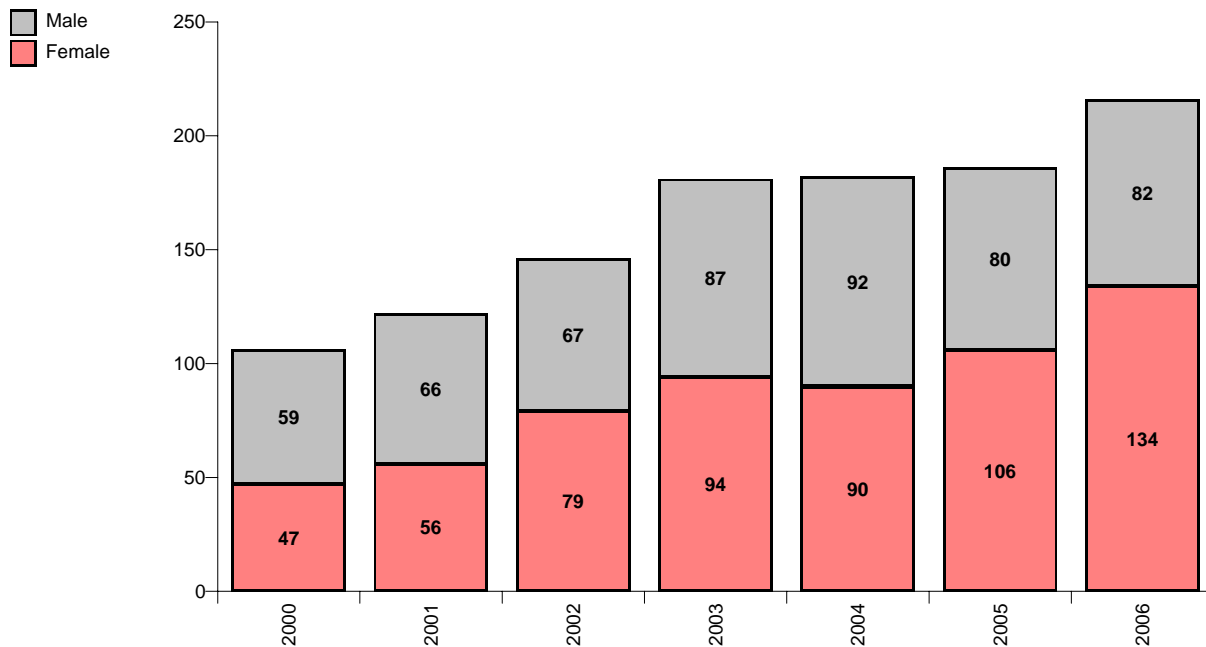
215711



|              | 2002     | 2003      | 2004      | 2005      | 2006      |
|--------------|----------|-----------|-----------|-----------|-----------|
| Sophomore    | 2        | 1         | 4         | 1         | 1         |
| Junior       | 4        | 8         | 10        | 12        | 12        |
| Senior       | 3        | 5         | 9         | 13        | 11        |
| <b>Total</b> | <b>9</b> | <b>14</b> | <b>23</b> | <b>26</b> | <b>24</b> |

Source: Fall Preliminary Student Data Course Files

**College of Business**  
**Dedman School of Hospitality Admin**  
**Enrollment by Fall Semester**



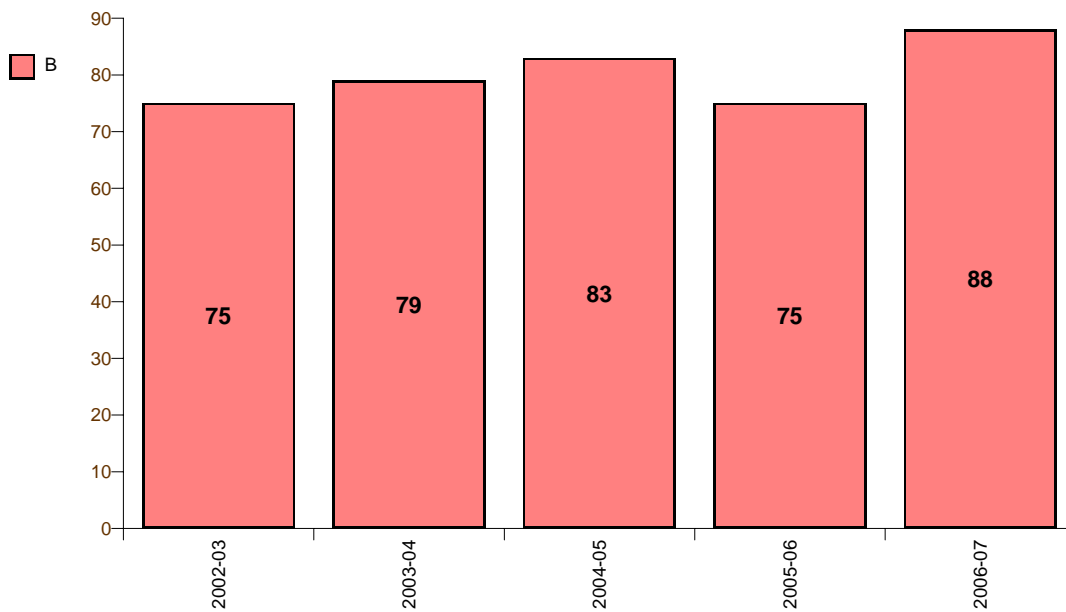
|               |                                   | 2000       | 2001       | 2002       | 2003       | 2004       | 2005       | 2006       |
|---------------|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Female</b> | American Indian or Native Alaskan |            |            |            |            |            | 1          | 1          |
|               | Asian or Pacific Islander         | 1          | 2          | 3          |            | 2          | 2          | 3          |
|               | Black                             | 5          | 3          | 8          | 9          | 5          | 3          | 6          |
|               | Hispanic                          |            | 1          | 6          | 11         | 14         | 11         | 15         |
|               | Non-Resident Alien                | 2          | 1          | 1          |            |            |            |            |
|               | White                             | 39         | 49         | 61         | 74         | 69         | 89         | 109        |
| <b>Female</b> | <b>Total</b>                      | <b>47</b>  | <b>56</b>  | <b>79</b>  | <b>94</b>  | <b>90</b>  | <b>106</b> | <b>134</b> |
| <b>Male</b>   | Asian or Pacific Islander         | 1          | 2          | 4          | 2          | 2          | 2          | 1          |
|               | Black                             | 2          | 3          | 1          | 2          | 2          | 1          | 3          |
|               | Hispanic                          | 4          | 6          | 3          | 8          | 13         | 14         | 8          |
|               | Non-Resident Alien                | 2          | 1          |            | 1          |            |            |            |
|               | White                             | 50         | 54         | 59         | 73         | 72         | 59         | 68         |
|               | Not Reported                      |            |            |            | 1          | 3          | 4          | 2          |
| <b>Male</b>   | <b>Total</b>                      | <b>59</b>  | <b>66</b>  | <b>67</b>  | <b>87</b>  | <b>92</b>  | <b>80</b>  | <b>82</b>  |
|               | <b>Department Total</b>           | <b>106</b> | <b>122</b> | <b>146</b> | <b>181</b> | <b>182</b> | <b>186</b> | <b>216</b> |

Source: Fall Preliminary Student Data Course Files



**COLLEGE OF BUSINESS  
HOSPITALITY ADMINISTRATION  
DEGREES AWARDED BY SEMESTER**

CIP Code: 520901

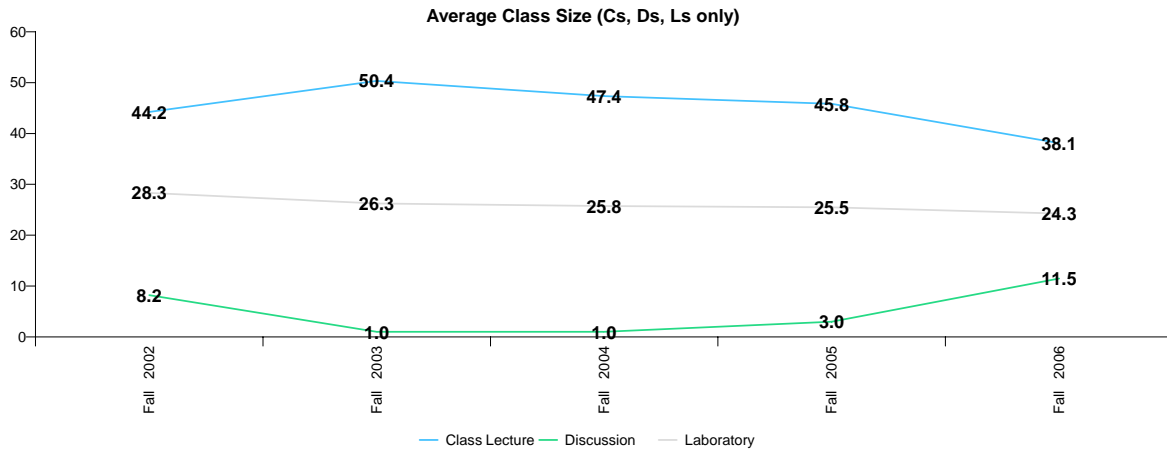


|                |              | <b>Bachelors</b> | <b>Total</b> |
|----------------|--------------|------------------|--------------|
| <b>2002-03</b> | Summer '02   | 19               | <b>19</b>    |
|                | Fall '02     | 21               | <b>21</b>    |
|                | Spring '03   | 35               | <b>35</b>    |
| <b>2002-03</b> | <b>Total</b> | <b>75</b>        | <b>75</b>    |
| <b>2003-04</b> | Summer '03   | 11               | <b>11</b>    |
|                | Fall '03     | 18               | <b>18</b>    |
|                | Spring '04   | 50               | <b>50</b>    |
| <b>2003-04</b> | <b>Total</b> | <b>79</b>        | <b>79</b>    |
| <b>2004-05</b> | Summer '04   | 17               | <b>17</b>    |
|                | Fall '04     | 28               | <b>28</b>    |
|                | Spring '05   | 38               | <b>38</b>    |
| <b>2004-05</b> | <b>Total</b> | <b>83</b>        | <b>83</b>    |
| <b>2005-06</b> | Summer '05   | 15               | <b>15</b>    |
|                | Fall '05     | 25               | <b>25</b>    |
|                | Spring '06   | 35               | <b>35</b>    |
| <b>2005-06</b> | <b>Total</b> | <b>75</b>        | <b>75</b>    |
| <b>2006-07</b> | Summer '06   | 18               | <b>18</b>    |
|                | Fall '06     | 22               | <b>22</b>    |
|                | Spring '07   | 48               | <b>48</b>    |
| <b>2006-07</b> | <b>Total</b> | <b>88</b>        | <b>88</b>    |

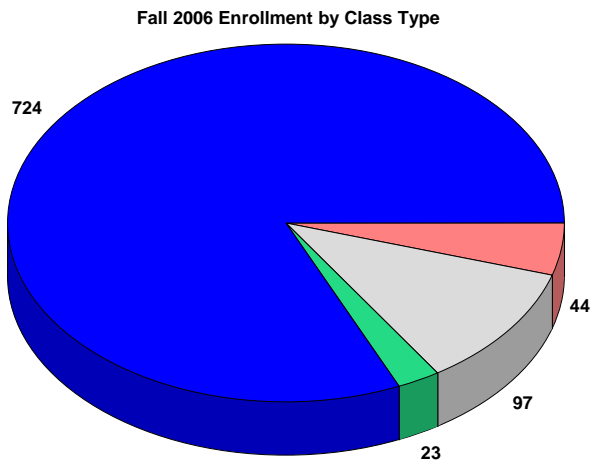
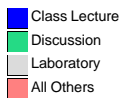
Source: Final Student Data Course Files (SDCF)

Note: Some 2006-07 degrees have been earned, but not yet reported on the official data files.

**COLLEGE OF BUSINESS  
HOSPITALITY ADMINISTRATION  
AVERAGE CLASS SIZE**



|           |              | Class Lecture |                    |             | Discussion |                    |             | Laboratory |                    |             |
|-----------|--------------|---------------|--------------------|-------------|------------|--------------------|-------------|------------|--------------------|-------------|
|           |              | Enrollment    | Number of Sections | Class Size  | Enrollment | Number of Sections | Class Size  | Enrollment | Number of Sections | Class Size  |
| Fall 2002 | Upper        | 752           | 17                 | 44.2        | 27         | 1                  | 27.0        | 85         | 3                  | 28.3        |
|           | Graduate     |               |                    |             | 14         | 4                  | 3.5         |            |                    |             |
|           | <b>Total</b> | <b>752</b>    | <b>17</b>          | <b>44.2</b> | <b>41</b>  | <b>5</b>           | <b>8.2</b>  | <b>85</b>  | <b>3</b>           | <b>28.3</b> |
| Fall 2003 | Upper        | 1,007         | 20                 | 50.4        |            |                    |             | 105        | 4                  | 26.3        |
|           | Graduate     |               |                    |             | 5          | 5                  | 1.0         |            |                    |             |
|           | <b>Total</b> | <b>1,007</b>  | <b>20</b>          | <b>50.4</b> | <b>5</b>   | <b>5</b>           | <b>1.0</b>  | <b>105</b> | <b>4</b>           | <b>26.3</b> |
| Fall 2004 | Upper        | 947           | 20                 | 47.4        |            |                    |             | 103        | 4                  | 25.8        |
|           | Graduate     |               |                    |             | 1          | 1                  | 1.0         |            |                    |             |
|           | <b>Total</b> | <b>947</b>    | <b>20</b>          | <b>47.4</b> | <b>1</b>   | <b>1</b>           | <b>1.0</b>  | <b>103</b> | <b>4</b>           | <b>25.8</b> |
| Fall 2005 | Lower        |               |                    |             | 11         | 1                  | 11.0        |            |                    |             |
|           | Upper        | 825           | 18                 | 45.8        | 3          | 2                  | 1.5         | 102        | 4                  | 25.5        |
|           | Graduate     |               |                    |             | 7          | 4                  | 1.8         |            |                    |             |
|           | <b>Total</b> | <b>825</b>    | <b>18</b>          | <b>45.8</b> | <b>21</b>  | <b>7</b>           | <b>3.0</b>  | <b>102</b> | <b>4</b>           | <b>25.5</b> |
| Fall 2006 | Lower        |               |                    |             | 18         | 1                  | 18.0        |            |                    |             |
|           | Upper        | 724           | 19                 | 38.1        | 5          | 1                  | 5.0         | 97         | 4                  | 24.3        |
|           | <b>Total</b> | <b>724</b>    | <b>19</b>          | <b>38.1</b> | <b>23</b>  | <b>2</b>           | <b>11.5</b> | <b>97</b>  | <b>4</b>           | <b>24.3</b> |



**College of Business  
Dedman School of Hospitality Admin  
Fundable Student Credit Hours and FTE**

**SCH Produced**

**Summer**

| Level        | 2003       | 2004       | 2005       | 2006       |
|--------------|------------|------------|------------|------------|
| Upper        | 148        | 498        | 552        | 237        |
| Grad I       | 24         |            | 9          | 15         |
| Grad II      |            | 3          |            |            |
| <b>Total</b> | <b>172</b> | <b>501</b> | <b>561</b> | <b>252</b> |

**Fall**

| Level        | 2003         | 2004         | 2005         | 2006         |
|--------------|--------------|--------------|--------------|--------------|
| Lower        |              |              | 11           | 18           |
| Upper        | 3,042        | 2,847        | 2,485        | 2,174        |
| Grad I       | 6            | 3            | 0            |              |
| Grad II      | 9            |              |              |              |
| <b>Total</b> | <b>3,057</b> | <b>2,850</b> | <b>2,496</b> | <b>2,192</b> |

**Spring**

| Level        | 2004         | 2005         | 2006         | 2007         |
|--------------|--------------|--------------|--------------|--------------|
| Lower        |              |              |              | 26           |
| Upper        | 2,888        | 2,455        | 2,145        | 3,104        |
| Grad I       | 27           | 6            |              |              |
| Grad II      | 3            |              |              |              |
| <b>Total</b> | <b>2,918</b> | <b>2,461</b> | <b>2,145</b> | <b>3,130</b> |

**Fall & Spring**

| Level        | 2003-04      | 2004-05      | 2005-06      | 2006-07      |
|--------------|--------------|--------------|--------------|--------------|
| Lower        |              |              | 11           | 44           |
| Upper        | 5,930        | 5,302        | 4,630        | 5,278        |
| Grad I       | 33           | 9            | 0            |              |
| Grad II      | 12           |              |              |              |
| <b>Total</b> | <b>5,975</b> | <b>5,311</b> | <b>4,641</b> | <b>5,322</b> |

**Annual**

| Level        | 2003-04      | 2004-05      | 2005-06      | 2006-07      |
|--------------|--------------|--------------|--------------|--------------|
| Lower        |              |              | 11           | 44           |
| Upper        | 6,078        | 5,800        | 5,182        | 5,515        |
| Grad I       | 57           | 9            | 9            | 15           |
| Grad II      | 12           | 3            |              |              |
| <b>Total</b> | <b>6,147</b> | <b>5,812</b> | <b>5,202</b> | <b>5,574</b> |

**Annual FTE Contribution**

**Summer**

| Level        | 2003       | 2004        | 2005        | 2006       |
|--------------|------------|-------------|-------------|------------|
| Upper        | 3.7        | 12.5        | 13.8        | 5.9        |
| Grad I       | 0.8        |             | 0.3         | 0.5        |
| Grad II      |            | 0.1         |             |            |
| <b>Total</b> | <b>4.5</b> | <b>12.5</b> | <b>14.1</b> | <b>6.4</b> |

**Fall**

| Level        | 2003        | 2004        | 2005        | 2006        |
|--------------|-------------|-------------|-------------|-------------|
| Lower        |             |             | 0.3         | 0.5         |
| Upper        | 76.1        | 71.2        | 62.1        | 54.4        |
| Grad I       | 0.2         | 0.1         | 0.0         |             |
| Grad II      | 0.3         |             |             |             |
| <b>Total</b> | <b>76.5</b> | <b>71.3</b> | <b>62.4</b> | <b>54.8</b> |

**Spring**

| Level        | 2004        | 2005        | 2006        | 2007        |
|--------------|-------------|-------------|-------------|-------------|
| Lower        |             |             |             | 0.7         |
| Upper        | 72.2        | 61.4        | 53.6        | 77.6        |
| Grad I       | 0.8         | 0.2         |             |             |
| Grad II      | 0.1         |             |             |             |
| <b>Total</b> | <b>73.1</b> | <b>61.6</b> | <b>53.6</b> | <b>78.3</b> |

**Fall & Spring**

| Level        | 2003-04      | 2004-05      | 2005-06      | 2006-07      |
|--------------|--------------|--------------|--------------|--------------|
| Lower        |              |              | 0.3          | 1.1          |
| Upper        | 148.3        | 132.6        | 115.8        | 132.0        |
| Grad I       | 1.0          | 0.3          | 0.0          |              |
| Grad II      | 0.4          |              |              |              |
| <b>Total</b> | <b>149.7</b> | <b>132.8</b> | <b>116.0</b> | <b>133.0</b> |

**Annual**

| Level        | 2003-04      | 2004-05      | 2005-06      | 2006-07      |
|--------------|--------------|--------------|--------------|--------------|
| Lower        |              |              | 0.3          | 1.1          |
| Upper        | 152.0        | 145.0        | 129.6        | 137.9        |
| Grad I       | 1.8          | 0.3          | 0.3          | 0.5          |
| Grad II      | 0.4          | 0.1          |              |              |
| <b>Total</b> | <b>154.1</b> | <b>145.4</b> | <b>130.1</b> | <b>139.4</b> |

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

|        | 2003-04       | 2004-05       | 2005-06       | 2006-07       |
|--------|---------------|---------------|---------------|---------------|
| Summer | 2.8%          | 8.6%          | 10.8%         | 4.5%          |
| Fall   | 49.7%         | 49.0%         | 48.0%         | 39.3%         |
| Spring | 47.5%         | 42.3%         | 41.2%         | 56.2%         |
|        | <b>100.0%</b> | <b>100.0%</b> | <b>100.0%</b> | <b>100.0%</b> |

**College of Business  
Dedman School of Hospitality Admin  
Non-Fundable Student Credit Hours and FTE**

**SCH Produced**

**Summer**

| Level        | 2003       | 2004       | 2005       | 2006       |
|--------------|------------|------------|------------|------------|
| Upper        | 634        | 483        | 603        | 492        |
| Grad I       | 0          |            | 0          | 0          |
| Grad II      |            | 0          |            |            |
| <b>Total</b> | <b>634</b> | <b>483</b> | <b>603</b> | <b>492</b> |

**Fall**

| Level        | 2003     | 2004      | 2005      | 2006     |
|--------------|----------|-----------|-----------|----------|
| Lower        |          |           | 0         | 0        |
| Upper        | 3        | 12        | 3         | 3        |
| Grad I       | 0        | 0         | 21        |          |
| Grad II      | 0        |           |           |          |
| <b>Total</b> | <b>3</b> | <b>12</b> | <b>24</b> | <b>3</b> |

**Spring**

| Level        | 2004     | 2005     | 2006     | 2007     |
|--------------|----------|----------|----------|----------|
| Lower        |          |          |          | 0        |
| Upper        | 3        | 0        | 3        | 9        |
| Grad I       | 0        | 0        |          |          |
| Grad II      | 0        |          |          |          |
| <b>Total</b> | <b>3</b> | <b>0</b> | <b>3</b> | <b>9</b> |

**Fall & Spring**

| Level        | 2003-04  | 2004-05   | 2005-06   | 2006-07   |
|--------------|----------|-----------|-----------|-----------|
| Lower        |          |           | 0         | 0         |
| Upper        | 6        | 12        | 6         | 12        |
| Grad I       | 0        | 0         | 21        |           |
| Grad II      | 0        |           |           |           |
| <b>Total</b> | <b>6</b> | <b>12</b> | <b>27</b> | <b>12</b> |

**Annual**

| Level        | 2003-04    | 2004-05    | 2005-06    | 2006-07    |
|--------------|------------|------------|------------|------------|
| Lower        |            |            | 0          | 0          |
| Upper        | 640        | 495        | 609        | 504        |
| Grad I       | 0          | 0          | 21         | 0          |
| Grad II      | 0          | 0          |            |            |
| <b>Total</b> | <b>640</b> | <b>495</b> | <b>630</b> | <b>504</b> |

**Annual FTE Contribution**

**Summer**

| Level        | 2003        | 2004        | 2005        | 2006        |
|--------------|-------------|-------------|-------------|-------------|
| Upper        | 15.9        | 12.1        | 15.1        | 12.3        |
| Grad I       | 0.0         |             | 0.0         | 0.0         |
| Grad II      |             | 0.0         |             |             |
| <b>Total</b> | <b>15.9</b> | <b>12.1</b> | <b>15.1</b> | <b>12.3</b> |

**Fall**

| Level        | 2003       | 2004       | 2005       | 2006       |
|--------------|------------|------------|------------|------------|
| Lower        |            |            | 0.0        | 0.0        |
| Upper        | 0.1        | 0.3        | 0.1        | 0.1        |
| Grad I       | 0.0        | 0.0        | 0.7        |            |
| Grad II      | 0.0        |            |            |            |
| <b>Total</b> | <b>0.1</b> | <b>0.3</b> | <b>0.7</b> | <b>0.1</b> |

**Spring**

| Level        | 2004       | 2005       | 2006       | 2007       |
|--------------|------------|------------|------------|------------|
| Lower        |            |            |            | 0.0        |
| Upper        | 0.1        | 0.0        | 0.1        | 0.2        |
| Grad I       | 0.0        | 0.0        |            |            |
| Grad II      | 0.0        |            |            |            |
| <b>Total</b> | <b>0.1</b> | <b>0.0</b> | <b>0.1</b> | <b>0.2</b> |

**Fall & Spring**

| Level        | 2003-04    | 2004-05    | 2005-06    | 2006-07    |
|--------------|------------|------------|------------|------------|
| Lower        |            |            | 0.0        | 0.0        |
| Upper        | 0.2        | 0.3        | 0.2        | 0.3        |
| Grad I       | 0.0        | 0.0        | 0.7        |            |
| Grad II      | 0.0        |            |            |            |
| <b>Total</b> | <b>0.2</b> | <b>0.3</b> | <b>0.8</b> | <b>0.3</b> |

**Annual**

| Level        | 2003-04     | 2004-05     | 2005-06     | 2006-07     |
|--------------|-------------|-------------|-------------|-------------|
| Lower        |             |             | 0.0         | 0.0         |
| Upper        | 16.0        | 12.4        | 15.2        | 12.6        |
| Grad I       | 0.0         | 0.0         | 0.7         | 0.0         |
| Grad II      | 0.0         | 0.0         |             |             |
| <b>Total</b> | <b>16.0</b> | <b>12.4</b> | <b>15.9</b> | <b>12.6</b> |

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

|              | 2003-04       | 2004-05       | 2005-06       | 2006-07       |
|--------------|---------------|---------------|---------------|---------------|
| Summer       | 99.1%         | 97.6%         | 95.7%         | 97.6%         |
| Fall         | 0.5%          | 2.4%          | 3.8%          | 0.6%          |
| Spring       | 0.5%          | 0.0%          | 0.5%          | 1.8%          |
| <b>Total</b> | <b>100.0%</b> | <b>100.0%</b> | <b>100.0%</b> | <b>100.0%</b> |

**College of Business  
Dedman School of Hospitality Admin  
Total Student Credit Hours and FTE**

**SCH Produced**

**Summer**

| Level        | 2003       | 2004       | 2005         | 2006       |
|--------------|------------|------------|--------------|------------|
| Upper        | 782        | 981        | 1,155        | 729        |
| Grad I       | 24         |            | 9            | 15         |
| Grad II      |            | 3          |              |            |
| <b>Total</b> | <b>806</b> | <b>984</b> | <b>1,164</b> | <b>744</b> |

**Fall**

| Level        | 2003         | 2004         | 2005         | 2006         |
|--------------|--------------|--------------|--------------|--------------|
| Lower        |              |              | 11           | 18           |
| Upper        | 3,045        | 2,859        | 2,488        | 2,177        |
| Grad I       | 6            | 3            | 21           |              |
| Grad II      | 9            |              |              |              |
| <b>Total</b> | <b>3,060</b> | <b>2,862</b> | <b>2,520</b> | <b>2,195</b> |

**Spring**

| Level        | 2004         | 2005         | 2006         | 2007         |
|--------------|--------------|--------------|--------------|--------------|
| Lower        |              |              |              | 26           |
| Upper        | 2,891        | 2,455        | 2,148        | 3,113        |
| Grad I       | 27           | 6            |              |              |
| Grad II      | 3            |              |              |              |
| <b>Total</b> | <b>2,921</b> | <b>2,461</b> | <b>2,148</b> | <b>3,139</b> |

**Fall & Spring**

| Level        | 2003-04      | 2004-05      | 2005-06      | 2006-07      |
|--------------|--------------|--------------|--------------|--------------|
| Lower        |              |              | 11           | 44           |
| Upper        | 5,936        | 5,314        | 4,636        | 5,290        |
| Grad I       | 33           | 9            | 21           |              |
| Grad II      | 12           |              |              |              |
| <b>Total</b> | <b>5,981</b> | <b>5,323</b> | <b>4,668</b> | <b>5,334</b> |

**Annual**

| Level        | 2003-04      | 2004-05      | 2005-06      | 2006-07      |
|--------------|--------------|--------------|--------------|--------------|
| Lower        |              |              | 11           | 44           |
| Upper        | 6,718        | 6,295        | 5,791        | 6,019        |
| Grad I       | 57           | 9            | 30           | 15           |
| Grad II      | 12           | 3            |              |              |
| <b>Total</b> | <b>6,787</b> | <b>6,307</b> | <b>5,832</b> | <b>6,078</b> |

**Annual FTE Contribution**

**Summer**

| Level        | 2003        | 2004        | 2005        | 2006        |
|--------------|-------------|-------------|-------------|-------------|
| Upper        | 19.6        | 24.5        | 28.9        | 18.2        |
| Grad I       | 0.8         |             | 0.3         | 0.5         |
| Grad II      |             | 0.1         |             |             |
| <b>Total</b> | <b>20.3</b> | <b>24.6</b> | <b>29.2</b> | <b>18.7</b> |

**Fall**

| Level        | 2003        | 2004        | 2005        | 2006        |
|--------------|-------------|-------------|-------------|-------------|
| Lower        |             |             | 0.3         | 0.5         |
| Upper        | 76.1        | 71.5        | 62.2        | 54.4        |
| Grad I       | 0.2         | 0.1         | 0.7         |             |
| Grad II      | 0.3         |             |             |             |
| <b>Total</b> | <b>76.6</b> | <b>71.6</b> | <b>63.1</b> | <b>54.9</b> |

**Spring**

| Level        | 2004        | 2005        | 2006        | 2007        |
|--------------|-------------|-------------|-------------|-------------|
| Lower        |             |             |             | 0.7         |
| Upper        | 72.3        | 61.4        | 53.7        | 77.8        |
| Grad I       | 0.8         | 0.2         |             |             |
| Grad II      | 0.1         |             |             |             |
| <b>Total</b> | <b>73.2</b> | <b>61.6</b> | <b>53.7</b> | <b>78.5</b> |

**Fall & Spring**

| Level        | 2003-04      | 2004-05      | 2005-06      | 2006-07      |
|--------------|--------------|--------------|--------------|--------------|
| Lower        |              |              | 0.3          | 1.1          |
| Upper        | 148.4        | 132.9        | 115.9        | 132.3        |
| Grad I       | 1.0          | 0.3          | 0.7          |              |
| Grad II      | 0.4          |              |              |              |
| <b>Total</b> | <b>149.8</b> | <b>133.1</b> | <b>116.8</b> | <b>133.4</b> |

**Annual**

| Level        | 2003-04      | 2004-05      | 2005-06      | 2006-07      |
|--------------|--------------|--------------|--------------|--------------|
| Lower        |              |              | 0.3          | 1.1          |
| Upper        | 168.0        | 157.4        | 144.8        | 150.5        |
| Grad I       | 1.8          | 0.3          | 0.9          | 0.5          |
| Grad II      | 0.4          | 0.1          |              |              |
| <b>Total</b> | <b>170.1</b> | <b>157.8</b> | <b>146.0</b> | <b>152.0</b> |

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

|              | 2003-04       | 2004-05       | 2005-06       | 2006-07       |
|--------------|---------------|---------------|---------------|---------------|
| Summer       | 11.9%         | 15.6%         | 20.0%         | 12.2%         |
| Fall         | 45.1%         | 45.4%         | 43.2%         | 36.1%         |
| Spring       | 43.0%         | 39.0%         | 36.8%         | 51.6%         |
| <b>Total</b> | <b>100.0%</b> | <b>100.0%</b> | <b>100.0%</b> | <b>100.0%</b> |

## Hospitality Administration - Faculty Courses & Hours

| Fall 2001 - Spring 2002 |       |      | Organized Classes (C,D,L) |      |         |           |      |         |          |      |       |
|-------------------------|-------|------|---------------------------|------|---------|-----------|------|---------|----------|------|-------|
| Faculty Member          | Class | FTE  | SCH                       |      | Total   | Headcount |      | Total   | Sections |      | Total |
|                         |       |      | UGrad                     | Grad | SCH     | UGrad     | Grad | HC      | UGrad    | Grad | #Sec. |
| BONN                    | 9001  | 2.00 | 433.0                     | 63.0 | 496.0   | 145.0     | 21.0 | 166.0   | 3.0      | 2.0  | 5.0   |
| BOSELMAN                | 9001  | 2.00 | 235.5                     | -    | 235.5   | 78.0      | -    | 78.0    | 4.5      | -    | 4.5   |
| BRYMER                  | 9001  | 2.00 | 513.0                     | -    | 513.0   | 171.0     | -    | 171.0   | 4.0      | -    | 4.0   |
| HARRIS                  | 9002  | 2.00 | 658.5                     | -    | 658.5   | 219.0     | -    | 219.0   | 6.5      | -    | 6.5   |
| LANFORD                 | 9121  | 1.00 | 48.0                      | -    | 48.0    | 16.0      | -    | 16.0    | 1.0      | -    | 1.0   |
| LATOUR                  | 9005  | 2.00 | 378.0                     | -    | 378.0   | 188.0     | -    | 188.0   | 5.0      | -    | 5.0   |
| LAUDADIO                | 9002  | 2.00 | 483.0                     | -    | 483.0   | 161.0     | -    | 161.0   | 6.0      | -    | 6.0   |
| OHLIN                   | 9002  | 2.00 | 426.0                     | -    | 426.0   | 142.0     | -    | 142.0   | 4.0      | -    | 4.0   |
| RIEDEL                  | 9004  | 1.00 | 480.0                     | -    | 480.0   | 160.0     | -    | 160.0   | 4.0      | -    | 4.0   |
| RISCIGNO                | 9121  | 1.00 | 69.0                      | -    | 69.0    | 23.0      | -    | 23.0    | 1.0      | -    | 1.0   |
| TOTALS                  |       |      | 3,724.0                   | 63.0 | 3,787.0 | 1,303.0   | 21.0 | 1,324.0 | 39.0     | 2.0  | 41.0  |
| AVERAGE PER FACULTY     |       |      | 372.4                     | 63.0 | 378.7   | 130.3     | 21.0 | 132.4   | 3.9      | 2.0  | 4.1   |

## Hospitality Administration - Faculty Courses & Hours

| Fall 2001 - Spring 2002 |       |      | Individualized (G,T,I,O,P,R,S,Z) |      |       |           |      |       |          |      |       |
|-------------------------|-------|------|----------------------------------|------|-------|-----------|------|-------|----------|------|-------|
| Faculty Member          | Class | FTE  | SCH                              |      | Total | Headcount |      | Total | Sections |      | Total |
|                         |       |      | UGrad                            | Grad | SCH   | UGrad     | Grad | HC    | UGrad    | Grad | #Sec. |
| BONN                    | 9001  | 2.00 | 25.0                             | 9.0  | 34.0  | 9.0       | 2.0  | 11.0  | 9.0      | 2.3  | 11.3  |
| BOSELMAN                | 9001  | 2.00 | 4.0                              | -    | 4.0   | 66.0      | -    | 66.0  | 4.0      | -    | 4.0   |
| BRYMER                  | 9001  | 2.00 | 3.0                              | -    | 3.0   | 1.0       | -    | 1.0   | 1.0      | -    | 1.0   |
| HARRIS                  | 9002  | 2.00 | 3.0                              | -    | 3.0   | 1.0       | -    | 1.0   | 1.0      | -    | 1.0   |
| LANFORD                 | 9121  | 1.00 | -                                | -    | -     | -         | -    | -     | -        | -    | -     |
| LATOUR                  | 9005  | 2.00 | 5.0                              | -    | 5.0   | 2.0       | -    | 2.0   | 2.0      | -    | 2.0   |
| LAUDADIO                | 9002  | 2.00 | -                                | -    | -     | -         | -    | -     | -        | -    | -     |
| OHLIN                   | 9002  | 2.00 | 12.0                             | -    | 12.0  | 4.0       | -    | 4.0   | 4.0      | -    | 4.0   |
| RIEDEL                  | 9004  | 1.00 | 9.0                              | -    | 9.0   | 3.0       | -    | 3.0   | 3.0      | -    | 3.0   |
| RISCIGNO                | 9121  | 1.00 | -                                | -    | -     | -         | -    | -     | -        | -    | -     |
| TOTALS                  |       |      | 61.0                             | 9.0  | 70.0  | 86.0      | 2.0  | 88.0  | 24.0     | 2.3  | 26.3  |
| AVERAGE PER FACULTY     |       |      | 8.7                              | 9.0  | 10.0  | 12.3      | 2.0  | 12.6  | 3.4      | 2.3  | 3.8   |

## Hospitality Administration - Faculty Courses & Hours

| Fall 2001 - Spring 2002 |       |      | All Types |      |         |           |      |         |          |      |       |
|-------------------------|-------|------|-----------|------|---------|-----------|------|---------|----------|------|-------|
| Faculty Member          | Class | FTE  | SCH       |      | TOTAL   | Headcount |      | TOTAL   | Sections |      | TOTAL |
|                         |       |      | UGrad     | Grad | SCH     | UGrad     | Grad | HC      | UGrad    | Grad | #Sec. |
| BONN                    | 9001  | 2.00 | 458.0     | 72.0 | 530.0   | 154.0     | 23.0 | 177.0   | 12.0     | 4.3  | 16.3  |
| BOSELMAN                | 9001  | 2.00 | 239.5     | -    | 239.5   | 144.0     | -    | 144.0   | 8.5      | -    | 8.5   |
| BRYMER                  | 9001  | 2.00 | 516.0     | -    | 516.0   | 172.0     | -    | 172.0   | 5.0      | -    | 5.0   |
| HARRIS                  | 9002  | 2.00 | 661.5     | -    | 661.5   | 220.0     | -    | 220.0   | 7.5      | -    | 7.5   |
| LANFORD                 | 9121  | 1.00 | 48.0      | -    | 48.0    | 16.0      | -    | 16.0    | 1.0      | -    | 1.0   |
| LATOUR                  | 9005  | 2.00 | 383.0     | -    | 383.0   | 190.0     | -    | 190.0   | 7.0      | -    | 7.0   |
| LAUDADIO                | 9002  | 2.00 | 483.0     | -    | 483.0   | 161.0     | -    | 161.0   | 6.0      | -    | 6.0   |
| OHLIN                   | 9002  | 2.00 | 438.0     | -    | 438.0   | 146.0     | -    | 146.0   | 8.0      | -    | 8.0   |
| RIEDEL                  | 9004  | 1.00 | 489.0     | -    | 489.0   | 163.0     | -    | 163.0   | 7.0      | -    | 7.0   |
| RISCIGNO                | 9121  | 1.00 | 69.0      | -    | 69.0    | 23.0      | -    | 23.0    | 1.0      | -    | 1.0   |
| TOTALS                  |       |      | 3,785.0   | 72.0 | 3,857.0 | 1,389.0   | 23.0 | 1,412.0 | 63.0     | 4.3  | 67.3  |
| AVERAGE PER FACULTY     |       |      | 378.5     | 72.0 | 385.7   | 138.9     | 23.0 | 141.2   | 6.3      | 4.3  | 6.7   |

## Hospitality Administration - Faculty Courses & Hours

| Fall 2005 - Spring 2006 |       |      | Organized Classes (C,D,L) |      |         |           |      |         |          |      |       |
|-------------------------|-------|------|---------------------------|------|---------|-----------|------|---------|----------|------|-------|
| Faculty Member          | Class | FTE  | SCH                       |      | Total   | Headcount |      | Total   | Sections |      | Total |
|                         |       |      | UGrad                     | Grad | SCH     | UGrad     | Grad | HC      | UGrad    | Grad | #Sec. |
| BONN                    | 9001  | 2.00 | 609.0                     | -    | 609.0   | 203.0     | -    | 203.0   | 4.0      | -    | 4.0   |
| BOSELMAN                | 9001  | 2.00 | 904.5                     | -    | 904.5   | 278.0     | -    | 278.0   | 3.0      | -    | 3.0   |
| BRYMER                  | 9001  | 2.00 | 489.0                     | -    | 489.0   | 163.0     | -    | 163.0   | 5.0      | -    | 5.0   |
| HARRIS                  | 9002  | 2.00 | 672.0                     | -    | 672.0   | 224.0     | -    | 224.0   | 4.0      | -    | 4.0   |
| LANFORD                 | 9120  | 2.00 | 77.0                      | -    | 77.0    | 78.0      | -    | 78.0    | 6.0      | -    | 6.0   |
| LATOUR                  | 9120  | 2.00 | 388.5                     | -    | 388.5   | 189.0     | -    | 189.0   | 5.0      | -    | 5.0   |
| LAUDAADIO               | 9002  | 1.00 | 318.0                     | -    | 318.0   | 106.0     | -    | 106.0   | 3.0      | -    | 3.0   |
| OHLIN                   | 9002  | 1.50 | 369.0                     | 18.0 | 387.0   | 123.0     | 6.0  | 129.0   | 3.0      | 3.0  | 6.0   |
| RISCIGNO                | 9120  | 2.00 | 303.0                     | -    | 303.0   | 101.0     | -    | 101.0   | 2.0      | -    | 2.0   |
| TOTALS                  |       |      | 4,130.0                   | 18.0 | 4,148.0 | 1,465.0   | 6.0  | 1,471.0 | 35.0     | 3.0  | 38.0  |
| AVERAGE PER FACULTY     |       |      | 458.9                     | 18.0 | 460.9   | 162.8     | 6.0  | 163.4   | 3.9      | 3.0  | 4.2   |

## Hospitality Administration - Faculty Courses & Hours

| Fall 2005 - Spring 2006 |       |      | Individualized (G,T,I,O,P,R,S,Z) |      |       |           |      |       |          |      |       |
|-------------------------|-------|------|----------------------------------|------|-------|-----------|------|-------|----------|------|-------|
| Faculty Member          | Class | FTE  | SCH                              |      | Total | Headcount |      | Total | Sections |      | Total |
|                         |       |      | UGrad                            | Grad | SCH   | UGrad     | Grad | HC    | UGrad    | Grad | #Sec. |
| BONN                    | 9001  | 2.00 | 6.0                              | -    | 6.0   | 2.0       | -    | 2.0   | 2.0      | 0.3  | 2.3   |
| BOSELMAN                | 9001  | 2.00 | 3.0                              | -    | 3.0   | 89.0      | -    | 89.0  | 5.0      | -    | 5.0   |
| BRYMER                  | 9001  | 2.00 | -                                | -    | -     | -         | -    | -     | -        | -    | -     |
| HARRIS                  | 9002  | 2.00 | -                                | -    | -     | -         | -    | -     | -        | -    | -     |
| LANFORD                 | 9120  | 2.00 | 12.0                             | -    | 12.0  | 4.0       | -    | 4.0   | 4.0      | -    | 4.0   |
| LATOUR                  | 9120  | 2.00 | 7.0                              | -    | 7.0   | 3.0       | -    | 3.0   | 2.0      | -    | 2.0   |
| LAUDAADIO               | 9002  | 1.00 | -                                | -    | -     | -         | -    | -     | -        | -    | -     |
| OHLIN                   | 9002  | 1.50 | -                                | -    | -     | -         | -    | -     | -        | -    | -     |
| RISCIGNO                | 9120  | 2.00 | -                                | -    | -     | -         | -    | -     | -        | -    | -     |
| TOTALS                  |       |      | 28.0                             | -    | 28.0  | 98.0      | -    | 98.0  | 13.0     | 0.3  | 13.3  |
| AVERAGE PER FACULTY     |       |      | 7.0                              | -    | 7.0   | 24.5      | -    | 24.5  | 3.3      | 0.3  | 3.3   |

## Hospitality Administration - Faculty Courses & Hours

| Fall 2005 - Spring 2006 |       |      | All Types |      |         |           |      |         |          |      |       |
|-------------------------|-------|------|-----------|------|---------|-----------|------|---------|----------|------|-------|
| Faculty Member          | Class | FTE  | SCH       |      | TOTAL   | Headcount |      | TOTAL   | Sections |      | TOTAL |
|                         |       |      | UGrad     | Grad | SCH     | UGrad     | Grad | HC      | UGrad    | Grad | #Sec. |
| BONN                    | 9001  | 2.00 | 615.0     | -    | 615.0   | 205.0     | -    | 205.0   | 6.0      | 0.3  | 6.3   |
| BOSELMAN                | 9001  | 2.00 | 907.5     | -    | 907.5   | 367.0     | -    | 367.0   | 8.0      | -    | 8.0   |
| BRYMER                  | 9001  | 2.00 | 489.0     | -    | 489.0   | 163.0     | -    | 163.0   | 5.0      | -    | 5.0   |
| HARRIS                  | 9002  | 2.00 | 672.0     | -    | 672.0   | 224.0     | -    | 224.0   | 4.0      | -    | 4.0   |
| LANFORD                 | 9120  | 2.00 | 89.0      | -    | 89.0    | 82.0      | -    | 82.0    | 10.0     | -    | 10.0  |
| LATOUR                  | 9120  | 2.00 | 395.5     | -    | 395.5   | 192.0     | -    | 192.0   | 7.0      | -    | 7.0   |
| LAUDAADIO               | 9002  | 1.00 | 318.0     | -    | 318.0   | 106.0     | -    | 106.0   | 3.0      | -    | 3.0   |
| OHLIN                   | 9002  | 1.50 | 369.0     | 18.0 | 387.0   | 123.0     | 6.0  | 129.0   | 3.0      | 3.0  | 6.0   |
| RISCIGNO                | 9120  | 2.00 | 303.0     | -    | 303.0   | 101.0     | -    | 101.0   | 2.0      | -    | 2.0   |
| TOTALS                  |       |      | 4,158.0   | 18.0 | 4,176.0 | 1,563.0   | 6.0  | 1,569.0 | 48.0     | 3.3  | 51.3  |
| AVERAGE PER FACULTY     |       |      | 462.0     | 18.0 | 464.0   | 173.7     | 6.0  | 174.3   | 5.3      | 1.7  | 5.7   |

**Department of Hospitality Administration  
E & G Student Credit Hours and Headcount Productivity  
By Instructor Type**

|                      | Student     |                |              |              |                   | Student              |             |                |              |                   |              |
|----------------------|-------------|----------------|--------------|--------------|-------------------|----------------------|-------------|----------------|--------------|-------------------|--------------|
|                      | FTE         | Credit Hrs     | SCH/FTE      | Headcount    | Headcount/<br>FTE | FTE                  | Credit Hrs  | SCH/FTE        | Headcount    | Headcount/<br>FTE |              |
| <u>Fall 2001</u>     |             |                |              |              |                   | <u>Spring 2002</u>   |             |                |              |                   |              |
| Faculty              | 9.5         | 1608.5         | 169.3        | 582          | 61.3              | Faculty              | 8.5         | 2248.5         | 264.5        | 862               | 101.4        |
| OPS Regular Faculty  | 0           | 0              | 0.0          | 0            | 0.0               | OPS Regular Faculty  | 0           | 0              | 0.0          | 0                 | 0.0          |
| OPS Faculty Adjuncts | 0           | 0              | 0.0          | 0            | 0.0               | OPS Faculty Adjuncts | 0           | 0              | 0.0          | 0                 | 0.0          |
| Graduate Assistants  | 0           | 0              | 0.0          | 0            | 0.0               | Graduate Assistants  | 0           | 0              | 0.0          | 0                 | 0.0          |
| A & P / USPS         | 0           | 0              | 0.0          | 0            | 0.0               | A & P / USPS         | 0           | 0              | 0.0          | 0                 | 0.0          |
| Others               | 0           | 0              | 0.0          | 0            | 0.0               | Others               | 0           | 0              | 0.0          | 0                 | 0.0          |
|                      | <b>9.5</b>  | <b>1608.5</b>  | <b>169.3</b> | <b>582</b>   | <b>61.3</b>       |                      | <b>8.5</b>  | <b>2248.5</b>  | <b>264.5</b> | <b>862</b>        | <b>101.4</b> |
| <u>Fall 2002</u>     |             |                |              |              |                   | <u>Spring 2003</u>   |             |                |              |                   |              |
| Faculty              | 8.39        | 2,034.5        | 242.5        | 733          | 87.4              | Faculty              | 8.92        | 2,012.7        | 225.6        | 750               | 84.1         |
| OPS Regular Faculty  | 0           | 0.0            | 0.0          | 0            | 0.0               | OPS Regular Faculty  | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| OPS Faculty Adjuncts | 0           | 0.0            | 0.0          | 0            | 0.0               | OPS Faculty Adjuncts | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| Graduate Assistants  | 0           | 0.0            | 0.0          | 0            | 0.0               | Graduate Assistants  | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| A & P / USPS         | 0           | 0.0            | 0.0          | 0            | 0.0               | A & P / USPS         | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| Others               | 0           | 0.0            | 0.0          | 0            | 0.0               | Others               | 0           | 0.0            | 0.0          | 0                 | 0.0          |
|                      | <b>8.39</b> | <b>2,034.5</b> | <b>242.5</b> | <b>733</b>   | <b>87.4</b>       |                      | <b>8.92</b> | <b>2,012.7</b> | <b>225.6</b> | <b>750</b>        | <b>84.1</b>  |
| <u>Fall 2003</u>     |             |                |              |              |                   | <u>Spring 2004</u>   |             |                |              |                   |              |
| Faculty              | 9           | 2,788.5        | 309.8        | 1,073        | 119.2             | Faculty              | 9           | 2,777.0        | 308.6        | 1,102             | 122.4        |
| OPS Regular Faculty  | 0           | 0.0            | 0.0          | 0            | 0.0               | OPS Regular Faculty  | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| OPS Faculty Adjuncts | 0           | 0.0            | 0.0          | 0            | 0.0               | OPS Faculty Adjuncts | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| Graduate Assistants  | 0           | 0.0            | 0.0          | 0            | 0.0               | Graduate Assistants  | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| A & P / USPS         | 0           | 0.0            | 0.0          | 0            | 0.0               | A & P / USPS         | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| Others               | 0           | 0.0            | 0.0          | 0            | 0.0               | Others               | 0           | 0.0            | 0.0          | 0                 | 0.0          |
|                      | <b>9</b>    | <b>2,788.5</b> | <b>309.8</b> | <b>1,073</b> | <b>119.2</b>      |                      | <b>9</b>    | <b>2,777.0</b> | <b>308.6</b> | <b>1,102</b>      | <b>122.4</b> |
| <u>Fall 2004</u>     |             |                |              |              |                   | <u>Spring 2001</u>   |             |                |              |                   |              |
| Faculty              | 8.79        | 2,594.0        | 295.1        | 963.0        | 109.6             | Faculty              | 9           | 2,266.0        | 251.8        | 852               | 94.7         |
| OPS Regular Faculty  | 0           | 0.0            | 0.0          | 0.0          | 0.0               | OPS Regular Faculty  | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| OPS Faculty Adjuncts | 0           | 0.0            | 0.0          | 0.0          | 0.0               | OPS Faculty Adjuncts | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| Graduate Assistants  | 0           | 0.0            | 0.0          | 0.0          | 0.0               | Graduate Assistants  | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| A & P / USPS         | 0           | 0.0            | 0.0          | 0.0          | 0.0               | A & P / USPS         | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| Others               | 0           | 0.0            | 0.0          | 0.0          | 0.0               | Others               | 0           | 0.0            | 0.0          | 0                 | 0.0          |
|                      | <b>8.79</b> | <b>2,594.0</b> | <b>295.1</b> | <b>963</b>   | <b>109.6</b>      |                      | <b>9</b>    | <b>2,266.0</b> | <b>251.8</b> | <b>852</b>        | <b>94.7</b>  |
| <u>Fall 2005</u>     |             |                |              |              |                   | <u>Spring 2006</u>   |             |                |              |                   |              |
| Faculty              | 8.75        | 2,272.0        | 259.7        | 867.0        | 99.1              | Faculty              | 7.87        | 1,904.0        | 241.9        | 748               | 95.0         |
| OPS Regular Faculty  | 0           | 0.0            | 0.0          | 0.0          | 0.0               | OPS Regular Faculty  | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| OPS Faculty Adjuncts | 0           | 0.0            | 0.0          | 0.0          | 0.0               | OPS Faculty Adjuncts | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| Graduate Assistants  | 0           | 0.0            | 0.0          | 0.0          | 0.0               | Graduate Assistants  | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| A & P / USPS         | 0           | 0.0            | 0.0          | 0.0          | 0.0               | A & P / USPS         | 0           | 0.0            | 0.0          | 0                 | 0.0          |
| Others               | 0           | 0.0            | 0.0          | 0.0          | 0.0               | Others               | 0           | 0.0            | 0.0          | 0                 | 0.0          |
|                      | <b>8.75</b> | <b>2,272.0</b> | <b>259.7</b> | <b>867</b>   | <b>99.1</b>       |                      | <b>7.87</b> | <b>1,904.0</b> | <b>241.9</b> | <b>748</b>        | <b>95.0</b>  |



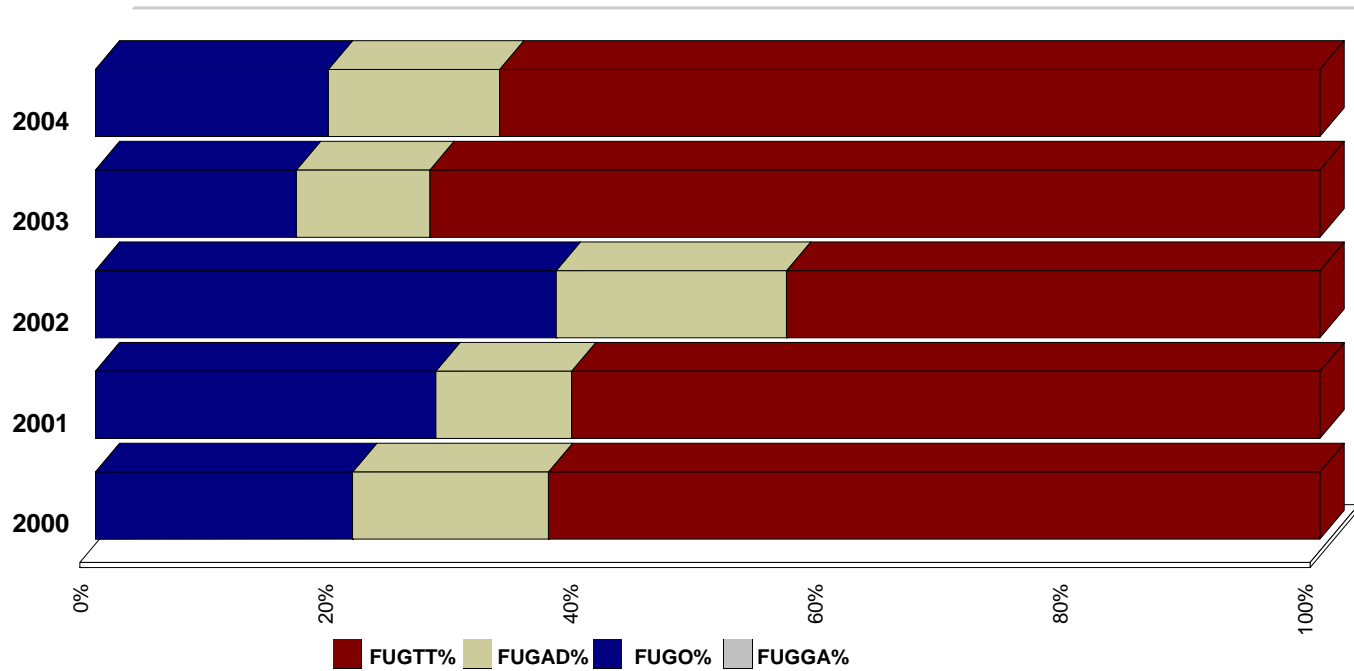
# University of Delaware Study of Instructional Costs and Productivity

## Percent of Undergraduate Classes Taught by Type of Faculty

Hospitality Administration

CIP: 5209

Florida State University Percent of Undergraduate Classes Taught by Faculty Type



Florida State University Percent of Undergraduate Classes Taught by Faculty Type

| Year | Tenure/Tenure Earning | Adjunct | Other Regular Faculty | Grad. Assistants |
|------|-----------------------|---------|-----------------------|------------------|
| 2000 | 63 %                  | 16 %    | 21 %                  | 0 %              |
| 2001 | 61 %                  | 11 %    | 28 %                  | 0 %              |
| 2002 | 44 %                  | 19 %    | 38 %                  | 0 %              |
| 2003 | 73 %                  | 11 %    | 16 %                  | 0 %              |
| 2004 | 67 %                  | 14 %    | 19 %                  | 0 %              |

Research I Institutions Percent of Undergraduate Classes Taught by Faculty Type

| Year | Tenure/Tenure Earning | Adjunct | Other Regular Faculty | Grad. Assistants |
|------|-----------------------|---------|-----------------------|------------------|
| 2000 | 66 %                  | 11 %    | 18 %                  | 5 %              |
| 2001 | 53 %                  | 18 %    | 22 %                  | 7 %              |
| 2002 | 46 %                  | 26 %    | 23 %                  | 2 %              |
| 2003 | 47 %                  | 26 %    | 22 %                  | 6 %              |
| 2004 | 54 %                  | 17 %    | 21 %                  | 1 %              |

SUG Institutions Percent of Undergraduate Classes Taught by Faculty Type

| Year | Tenure/Tenure Earning | Adjunct | Other Regular Faculty | Grad. Assistants |
|------|-----------------------|---------|-----------------------|------------------|
| 2000 | 56 %                  | 27 %    | 14 %                  | 3 %              |
| 2001 | 51 %                  | 21 %    | 21 %                  | 8 %              |
| 2002 | 45 %                  | 26 %    | 24 %                  | 2 %              |
| 2003 | 38 %                  | 31 %    | 24 %                  | 7 %              |
| 2004 | 56 %                  | 17 %    | 22 %                  | 1 %              |

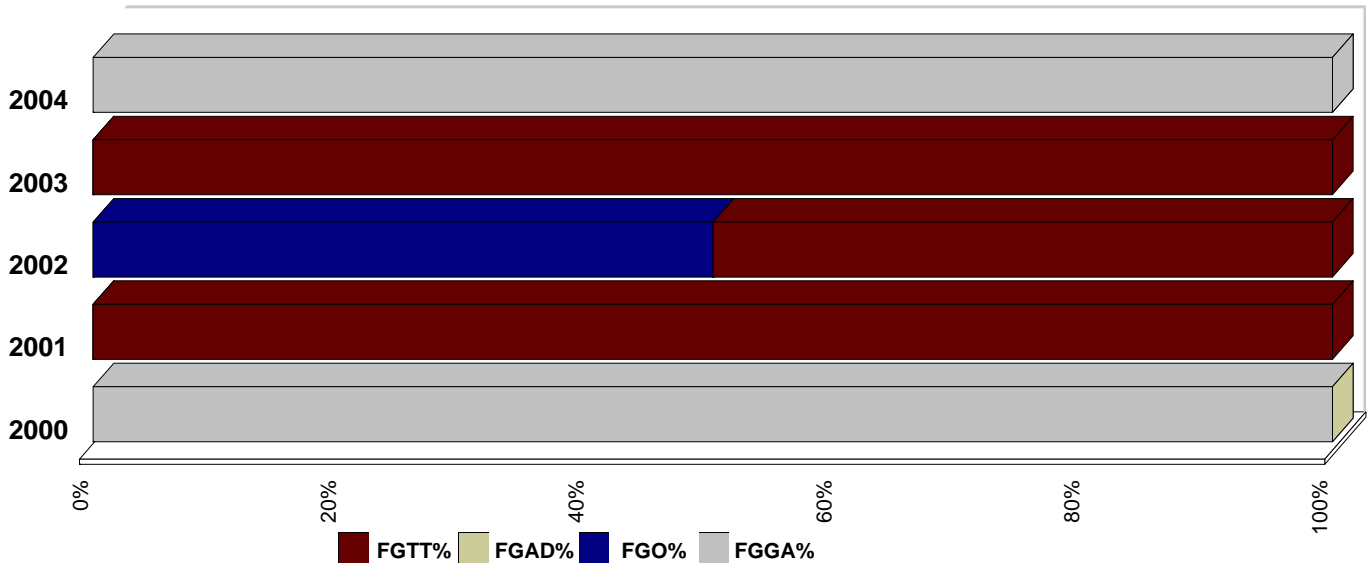
# University of Delaware Study of Instructional Costs and Productivity

## Percent of Graduate Classes Taught by Type of Faculty

Hospitality Administration

CIP: 5209

Florida State University Percent of Graduate Classes Taught by Faculty Type



Florida State University Percent of Graduate Classes Taught by Faculty Type

| Year | Tenure/Tenure Earning | Adjunct | Other Regular Faculty | Grad. Assistants |
|------|-----------------------|---------|-----------------------|------------------|
| 2000 |                       | 0%      |                       | 0%               |
| 2001 | 100%                  | 0%      | 0%                    | 0%               |
| 2002 | 50%                   | 0%      | 50%                   | 0%               |
| 2003 | 100%                  | 0%      | 0%                    | 0%               |
| 2004 |                       |         | 0%                    | 0%               |

Research I Institutions Percent of Graduate Classes Taught by Faculty Type

| Year | Tenure/Tenure Earning | Adjunct | Other Regular Faculty | Grad. Assistants |
|------|-----------------------|---------|-----------------------|------------------|
| 2000 | 96%                   | 4%      | 0%                    | 0%               |
| 2001 | 92%                   | 7%      | 2%                    | 0%               |
| 2002 | 96%                   | 0%      | 0%                    | 0%               |
| 2003 | 92%                   | 7%      | 1%                    | 0%               |
| 2004 | 81%                   | 13%     | 6%                    | 0%               |

SUG Institutions Percent of Graduate Classes Taught by Faculty Type

| Year | Tenure/Tenure Earning | Adjunct | Other Regular Faculty | Grad. Assistants |
|------|-----------------------|---------|-----------------------|------------------|
| 2000 | 100 %                 | 0 %     | 0 %                   | 0 %              |
| 2001 | 86 %                  | 11 %    | 3 %                   | 0 %              |
| 2002 | 88 %                  | 0 %     | 0 %                   | 0 %              |
| 2003 | 68 %                  | 11 %    | 21 %                  | 0 %              |
| 2004 | 92 %                  | 0 %     | 8 %                   | 0 %              |

**University of Delaware Study of Instructional Costs and Productivity**

**Student Credit Hours Taught per Tenured FTE Faculty**

Hospitality Administration

CIP: 5209

**Total Student Credit Hours per Tenured FTE Faculty**



**Florida State University Student Credit Hours per Tenured FTE Faculty**

| Year | Undergraduate | Graduate | Total |
|------|---------------|----------|-------|
| 2000 | 185           |          | 185   |
| 2001 | 171           | 2        | 173   |
| 2002 | 287           | 6        | 293   |
| 2003 | 398           | 3        | 401   |
| 2004 | 352           |          | 352   |

**Research I Student Credit Hours per Tenured FTE Faculty**

| Year | Undergraduate | Graduate | Total |
|------|---------------|----------|-------|
| 2000 | 174           | 23       | 191   |
| 2001 | 268           | 24       | 292   |
| 2002 | 274           | 22       | 296   |
| 2003 | 289           | 26       | 313   |
| 2004 | 273           | 25       | 266   |

**SUG Student Credit Hours per Tenured FTE Faculty**

| Year | Undergraduate | Graduate | SSCHT |
|------|---------------|----------|-------|
| 2000 | 226           | 16       | 233   |
| 2001 | 255           | 27       | 282   |
| 2002 | 258           | 26       | 284   |
| 2003 | 263           | 25       | 288   |
| 2004 | 287           | 25       | 299   |

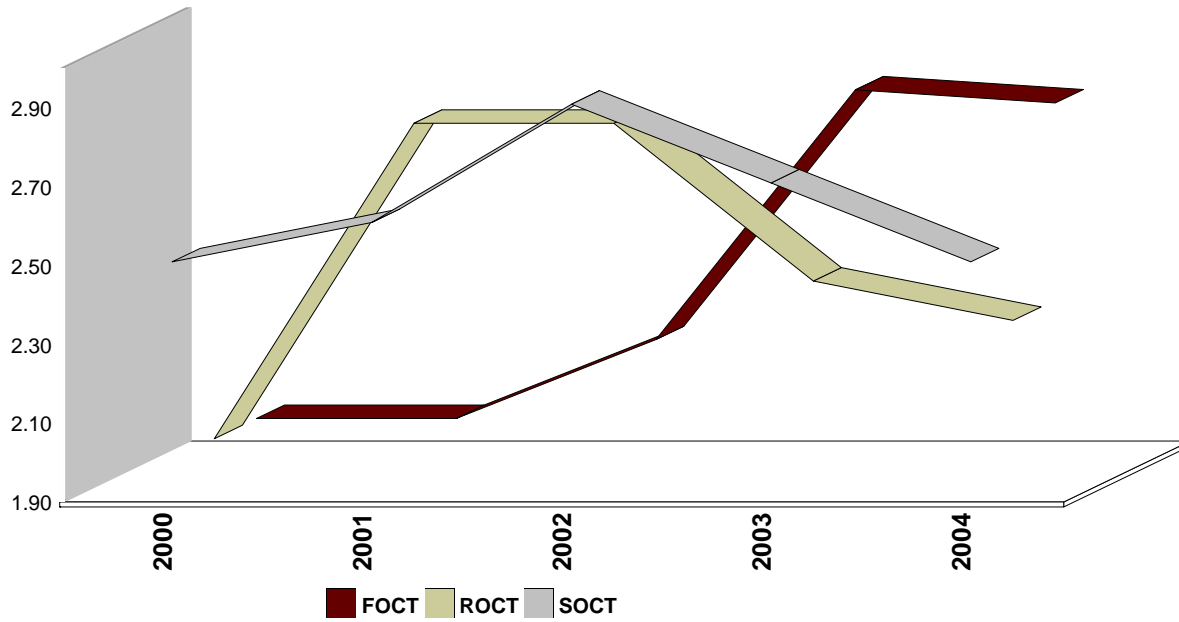
# University of Delaware Study of Instructional Costs and Productivity

## Organized Courses Taught per Tenured FTE Faculty

Hospitality Administration

CIP: 5209

Total Organized Courses Taught per Tenured FTE Faculty



### Florida State University Organized Courses per Tenured FTE Faculty

| Year | Undergraduate | Graduate | Total |
|------|---------------|----------|-------|
| 2000 | 2.00          |          | 2.00  |
| 2001 | 1.80          | 0.20     | 2.00  |
| 2002 | 1.80          | 0.40     | 2.20  |
| 2003 | 2.22          | 0.62     | 2.83  |
| 2004 | 2.80          |          | 2.80  |

### Research I Organized Courses per Tenured FTE Faculty

| Year | Undergraduate | Graduate | Total |
|------|---------------|----------|-------|
| 2000 | 1.70          | 0.50     | 2.00  |
| 2001 | 2.10          | 0.70     | 2.80  |
| 2002 | 2.20          | 0.60     | 2.80  |
| 2003 | 1.60          | 0.80     | 2.40  |
| 2004 | 2.10          | 0.50     | 2.30  |

### SUG Organized Courses per Tenured FTE Faculty

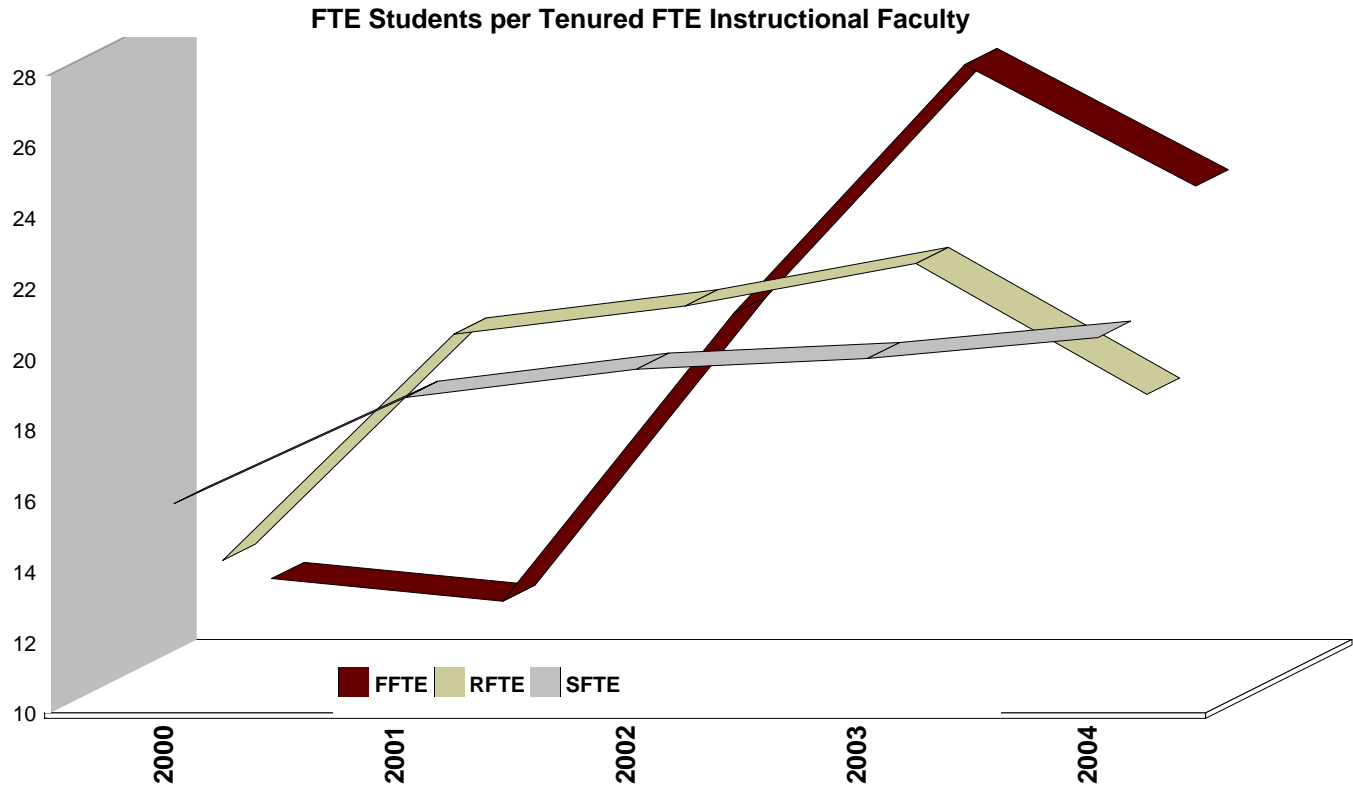
| Year | SOCU | Graduate | Total |
|------|------|----------|-------|
| 2000 | 2.40 | 0.40     | 2.50  |
| 2001 | 2.00 | 0.60     | 2.60  |
| 2002 | 2.30 | 0.60     | 2.90  |
| 2003 | 2.00 | 0.70     | 2.70  |
| 2004 | 2.20 | 0.70     | 2.50  |

# University of Delaware Study of Instructional Costs and Productivity

## FTE Students per Tenured FTE Instructional Faculty

Hospitality Administration

CIP: 5209



## FTE Students per Tenured FTE Instructional Faculty

| Year | FSU | Research I | SUG |
|------|-----|------------|-----|
| 2000 | 12  | 14         | 16  |
| 2001 | 12  | 20         | 19  |
| 2002 | 20  | 21         | 20  |
| 2003 | 27  | 22         | 20  |
| 2004 | 23  | 18         | 21  |

**Operating Budget E & G Position FTE and Rate Totals  
By Pay Plan, Month Type, Filled/Vacant and Rank**

**College of Business**

**Hospitality Administration**

|   |                     | <b>2005-2006</b> | <b>2006-2007</b> |
|---|---------------------|------------------|------------------|
| <b>Total All Pay Plans</b>              | <b>FTE</b>          | <b>12.99</b>     | <b>13.10</b>     |
|   | <b>Person Years</b> | <b>9.43</b>      | <b>9.44</b>      |
|   | <b>Current Rate</b> | <b>\$751,353</b> | <b>\$801,535</b> |
| <b>Filled 9- &amp; 12-Month Faculty</b> | <b>FTE</b>          | 9.00             | 8.00             |
|   | <b>Person Years</b> | 7.23             | 6.48             |
|   | <b>Current Rate</b> | \$679,162        | \$636,648        |
| <b>Vacant &amp; Reserve Faculty</b>     | <b>FTE</b>          |                  | 1.00             |
|   | <b>Person Years</b> |                  | 0.75             |
|   | <b>Current Rate</b> |                  | \$89,938         |
| <b>Summer Faculty</b>                   | <b>FTE</b>          | 1.99             | 2.10             |
|   | <b>Person Years</b> | 0.20             | 0.21             |
|   | <b>Current Rate</b> | \$19,964         | \$20,718         |
| <b>Filled Support</b>                   | <b>FTE</b>          | 2.00             | 2.00             |
|   | <b>Person Years</b> | 2.00             | 2.00             |
|   | <b>Current Rate</b> | \$52,227         | \$54,231         |

**E & G Expenditures By Budget Category, By Major Object Code**

**College of Business**

***Hospitality Administration***

|                |                          | <b>2004-05</b>   | <b>2005-06</b>   |
|----------------|--------------------------|------------------|------------------|
| SALARY         | FACULTY                  | \$707,721        | \$717,009        |
|                | USPS                     | \$51,751         | \$49,814         |
|                | FRINGE BENEFITS          | \$201,249        | \$189,737        |
|                | OTHER SALARY             | \$12,208         | \$1,000          |
| <b>SALARY</b>  | <b>Sub Total:</b>        | <b>\$972,929</b> | <b>\$957,560</b> |
| EXPENSE        | OFFICE SUPPLIES          | \$17             |                  |
|                | PRINTING                 | \$7              |                  |
|                | REPAIRS & MAINTENANCE    | \$108            |                  |
|                | TELEPHONE                | \$118            |                  |
|                | TRAVEL                   | \$7,543          | \$8,999          |
| <b>EXPENSE</b> | <b>Sub Total:</b>        | <b>\$7,793</b>   | <b>\$8,999</b>   |
|                | <b>Department Total:</b> | <b>\$980,722</b> | <b>\$966,559</b> |

**COLLEGE OF BUSINESS  
HOSPITALITY ADMINISTRATION  
E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2002-03-2006-07)**

| <b>BEGINNING OF YEAR E&amp;G OPERATING BUDGET</b> | <b>2002-03</b>    | <b>2003-04</b>    | <b>2004-05</b>    | <b>2005-06</b>    | <b>2006-07</b>      |
|---|-------------------|-------------------|-------------------|-------------------|---------------------|
| SALARY & BENEFITS                                 | \$ 879,470        | \$ 927,978        | \$ 958,597        | \$ 955,235        | \$ 1,017,536        |
| OPS   | \$ -              | \$ -              | \$ -              | \$ -              | \$ -                |
| EXPENSE   | \$ 7,200          | \$ 9,600          | \$ 8,100          | \$ 9,000          | \$ 8,000            |
| OCO   | \$ -              | \$ -              | \$ -              | \$ -              | \$ -                |
|   | \$ -              | \$ -              | \$ -              | \$ -              | \$ -                |
| <b>TOTAL</b>                                      | <b>\$ 886,670</b> | <b>\$ 937,578</b> | <b>\$ 966,697</b> | <b>\$ 964,235</b> | <b>\$ 1,025,536</b> |

**PERCENT INCREASE** 20.43% 5.74% 3.11% -0.25% 6.36%

**PERCENT OF UNIVERSITY E&G OPERATING BUDG** 0.25% 0.26% 0.25% 0.24% 0.24%

**END OF YEAR EXPENDITURES & ENCUMBRANCES  
EDUCATION & GENERAL**

|              | <b>2002-03</b> | <b>2003-04</b> | <b>2004-05</b> | <b>2005-06</b> | <b>2006-07</b> |
|--------------|----------------|----------------|----------------|----------------|----------------|
| SALARY       |                |                |                |                |                |
| OPS          |                |                |                |                |                |
| EXPENSE      |                |                |                |                |                |
| OCO          |                |                |                |                |                |
| <b>TOTAL</b> |                |                |                |                |                |

SOURCE: OPERATING BUDGETS

2002-03

2003-04

2004-05

2005-06

2006-07



**COLLEGE OF BUSINESS  
HOSPITALITY ADMINISTRATION  
C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)**

|                               | 2001-02          | 2002-03           | 2003-04          | 2004-05           | 2005-06           |
|-------------------------------|------------------|-------------------|------------------|-------------------|-------------------|
| <b>CONTRACTS &amp; GRANTS</b> |                  |                   |                  |                   |                   |
| SALARY                        | \$ 9,367         | \$ 52,553         | \$ 87            | \$ 47,032         | \$ 58,628         |
| OPS                           | \$ 34,263        | \$ 82,563         | \$ 30,405        | \$ 148,079        | \$ 37,430         |
| EXPENSE                       | \$ 749           | \$ 14,084         | \$ 9,222         | \$ 41,189         | \$ 33,840         |
| OCO                           | \$ -             | \$ -              | \$ -             | \$ 9,194          | \$ -              |
| OTHER                         | \$ -             | \$ -              | \$ 2,166         | \$ -              | \$ -              |
| <b>TOTAL</b>                  | <b>\$ 44,379</b> | <b>\$ 149,200</b> | <b>\$ 41,880</b> | <b>\$ 245,494</b> | <b>\$ 129,898</b> |
| <b>AUXILIARY ENTERPRISES</b>  |                  |                   |                  |                   |                   |
| SALARY                        | \$ -             | \$ -              | \$ -             | \$ -              | \$ -              |
| OPS                           | \$ -             | \$ -              | \$ -             | \$ -              | \$ -              |
| EXPENSE                       | \$ 5,736         | \$ 4,595          | \$ 34,662        | \$ 30,723         | \$ 31,105         |
| OCO                           | \$ -             | \$ -              | \$ -             | \$ -              | \$ -              |
| <b>TOTAL</b>                  | <b>\$ 5,736</b>  | <b>\$ 4,595</b>   | <b>\$ 34,662</b> | <b>\$ 30,723</b>  | <b>\$ 31,105</b>  |
| <b>CONCESSION FUNDS</b>       |                  |                   |                  |                   |                   |
| SALARY                        | \$ -             | \$ -              | \$ -             | \$ -              | \$ -              |
| OPS                           | \$ -             | \$ -              | \$ -             | \$ -              | \$ -              |
| EXPENSE                       | \$ -             | \$ -              | \$ -             | \$ -              | \$ -              |
| OCO                           | \$ -             | \$ -              | \$ -             | \$ -              | \$ -              |
| <b>TOTAL</b>                  | <b>\$ -</b>      | <b>\$ -</b>       | <b>\$ -</b>      | <b>\$ -</b>       | <b>\$ -</b>       |
| <b>ALL FUNDS</b>              |                  |                   |                  |                   |                   |
| SALARY                        | \$ 9,367         | \$ 52,553         | \$ 87            | \$ 47,032         | \$ 58,628         |
| OPS                           | \$ 34,263        | \$ 82,563         | \$ 30,405        | \$ 148,079        | \$ 37,430         |
| EXPENSE                       | \$ 6,485         | \$ 18,679         | \$ 43,884        | \$ 71,912         | \$ 64,945         |
| OCO                           | \$ -             | \$ -              | \$ -             | \$ 9,194          | \$ -              |
| OTHER                         | \$ -             | \$ -              | \$ 2,166         | \$ -              | \$ -              |
| <b>TOTAL</b>                  | <b>\$ 50,115</b> | <b>\$ 153,795</b> | <b>\$ 76,542</b> | <b>\$ 276,217</b> | <b>\$ 161,003</b> |

SOURCE: OPERATING BUDGETS  
2002-03  
2003-04  
2004-05  
2005-06  
2006-07



| <b>Faculty member</b> | <b>Instructional assignment (%)</b> | <b>of organized courses taught (C,D,L)</b> | <b>Total enrollment</b> | <b>Number of individualized courses (G,T,I,O,P,R,S,Z)</b> | <b>Total enrollment</b> | <b>Total instructional contact hours</b> | <b>Total student credit hours</b> | <b>Number of honors courses</b> | <b>Number of thesis/dissertation student committees</b> |
|-----------------------|-------------------------------------|--|-------------------------|---|-------------------------|--|-----------------------------------|---------------------------------|---|
| BONN                  |                                     | 4.0  | 203                     | 2.3   | 2                       | 13.7                                     | 615.0                             |                                 |   |
| BOSELMAN              |                                     | 3.0  | 301                     | 5.0   | 89                      | 29.5                                     | 907.5                             |                                 |   |
| BRYMER                |                                     | 5.0  | 163                     | 0.0   | 0                       | 13.5                                     | 489.0                             |                                 |   |
| HARRIS                |                                     | 4.0  | 224                     | 0.0   | 0                       | 12.0                                     | 672.0                             |                                 |   |
| LANFORD               |                                     | 6.0  | 78                      | 4.0   | 4                       | 12.0                                     | 89.0                              |                                 |   |
| LATOUR                |                                     | 5.0  | 212                     | 2.0   | 3                       | 28.2                                     | 395.5                             |                                 |   |
| LAUDAADIO             |                                     | 3.0  | 106                     | 0.0   | 0                       | 9.0                                      | 318.0                             |                                 |   |
| OHLIN                 |                                     | 6.0  | 129                     | 0.0   | 0                       | 10.5                                     | 387.0                             |                                 |   |
| RISCIGNO              |                                     | 2.0  | 101                     | 0.0   | 0                       | 6.0                                      | 303.0                             |                                 |   |
| <b>SUM</b>            |                                     | 38.0                                       | 1,517                   | 13.3  | 98                      | 134.4                                    | 4,176.0                           |                                 |   |
| <b>MEAN</b>           |                                     | 4.2  | 169                     | 1.5   | 11                      | 14.9                                     | 464.0                             |                                 |   |
| <b>MEDIAN</b>         |                                     | 4.0  | 163                     | 0.0   | 0                       | 12.0                                     | 395.5                             |                                 |   |