

Theatre Department Data Booklet

Fall Term 2007 Quality Enhancement Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



Theatre Department
FALL TERM 2007

Most recent available statistics

| | | Report Page No(s) |
|--|---------------------|----------------------|
| Degrees Offered | 12 | 1 |
| Faculty | 29 | 2 |
| Majors (Fall 2006 Headcount) | | |
| Undergraduate | 351 | 3-15 |
| Graduate | 81 | 3-15 |
| Doctorate | 13 | 3-15 |
| Total | 445 | 3-15 |
| 2006-2007 Degrees Awarded | 104 | 16 |
| Average Class Size (Fall 2006) | | |
| Undergraduate | | |
| Lower - classroom | 31.8 | 17 |
| Upper - classroom | 21.7 | 17 |
| Graduate - classroom | 5.7 | 17 |
| Credit Hours - Annual (2006-2007) | | |
| Fundable | 9,857 | 18 |
| Non-fundable | 1,325 | 19 |
| Total | 11,182 | 20 |
| University (fundable) | 1,064,517 | SDCF* |
| 2006-2007 Department Fundable Hours As Percent of University Fundable Hours | 0.9% | calculated |
| Student FTE's- Annual (state fundable 2006-2007) | 258.7 | 18 |
| Credit Hours Percentages by Instructor Type (Fall 2005) | | 21 |
| Faculty | 43.6% | calculated |
| Faculty Overload | 0.0% | calculated |
| Adjuncts | 38.3% | calculated |
| Graduate Assistants | 18.0% | calculated |
| A&P/USPS | 0.0% | calculated |
| Phased Retirement | 0.0% | calculated |
| Others | 0.0% | calculated |
| Average Total Credit Hours Taught per Faculty FTE (All Hours, 2005-2006) | | |
| Fall Term | 109.1 | 21 |
| Spring Term | 88.6 | 21 |
| Academic Year | 197.7 | calculated |
| Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2005-2006) | | 24 |
| Undergraduate (academic year hours/40) | 74.8 | calculated |
| Graduate (academic year hours/32) | 42.4 | calculated |
| Total | 117.2 | calculated |
| Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2004, national research univ.) | 143 | 28 |
| FSU Hours taught per Faculty (instructional faculty only, Fall 2004) | 98 | 28 |
| Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.) | | |
| National Average | Not reported by NRC | NRC* |
| FSU Average | Not reported by NRC | NRC* |
| Annual E&G Expenditures (2006-2007) | \$ 3,990,153 | 32 |
| Annual Student FTE's (state fundable 2006-2007) | 258.7 | 18 |
| Annual E&G Expenditures per Annual Student FTE (2006-2007) | \$ 15,424 | calculated |
| Annual C&G expenditures (2005-2006) | \$ 794,542 | 33 |
| Annual C&G expenditures per Faculty (2005-06) [Using 22.00 Filled Faculty from IR Faculty Salaries Report] | \$ 36,116 | calculated |

*Note: most statistics are based on the Theatre account 189xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SDCF=Student Data Course File, NRC=National Research Council
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.*

Theatre Department Review

Fall Term 2007

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**COLLEGE OF VISUAL ARTS, THEATRE & DANCE
THEATRE
DEGREE PROGRAMS**

| | | | |
|--|---------------------------------------|-------------------------------------|---|
| Major Name Theatre Theatre | Major Code 428010 428010 | CIP Code 500501 500501 | Degree Offered Bachelors Masters |
| Major Name Costume Design | Major Code 428015 | CIP Code 500501 | Degree Offered Masters |
| Major Name Acting Acting | Major Code 428020 428020 | CIP Code 500501 500501 | Degree Offered Bachelors Masters |
| Major Name Directing | Major Code 428025 | CIP Code 500501 | Degree Offered Masters |
| Major Name Design Technology | Major Code 428030 | CIP Code 500501 | Degree Offered Bachelors |
| Major Name Lighting Design | Major Code 428035 | CIP Code 500501 | Degree Offered Masters |
| Major Name Scenic Design | Major Code 428040 | CIP Code 500501 | Degree Offered Masters |
| Major Name Technical Production | Major Code 428045 | CIP Code 500501 | Degree Offered Masters |
| Major Name Theatre Management | Major Code 428050 | CIP Code 500501 | Degree Offered Masters |
| Major Name Musical Theatre-Theatre | Major Code 428080 | CIP Code 500501 | Degree Offered Bachelors |

Source: Degree Program Inventory, FSU and SUS

Theatre Faculty Demographics

| NAME | FIRST | HIDEG | DEGREE UNIVERSITY | CLASS | ADMIN CODE | TITLE | MO | TENURE | FSU HIRE | GENDER | RACE |
|-----------|-----------|-------|--|-------|------------|---------------------|----|--------|----------|--------|------|
| BALDYGA | NATALYA | DOCT | University of Minnesota | 9003 | 99 | Assistant Professor | 09 | 2 | 8/9/06 | F | W |
| BOLLINGER | AARON | MAS | Yale University | 9003 | 99 | Assistant Professor | 09 | 2 | 8/9/06 | M | W |
| CHAPPELL | FRED | BACH | Rollins College | 9001 | 99 | Professor | 09 | 1 | 8/1/86 | M | W |
| COLEMAN | ROBERT | MAS | Yale University | 9002 | 99 | Associate Professor | 09 | 1 | 8/8/01 | M | W |
| COOPER | MARTHA | MAS | University of Illinois | 9002 | 99 | Associate Professor | 09 | 1 | 8/7/96 | F | W |
| DAHL | MARY | DOCT | Stanford University | 9001 | 99 | Professor | 09 | 1 | 8/8/02 | F | W |
| DELOREY | PATRICIA | MAS | Harvard University | 9121 | 99 | Assistant In | 09 | 3 | 8/8/03 | F | W |
| DIETZ | DANIEL | MAS | University of Texas | 9003 | 99 | Assistant Professor | 09 | 2 | 8/9/07 | M | W |
| EGINTON | MARGARET | MAS | University of Iowa | 9121 | 99 | Assistant In | 09 | 3 | 8/8/02 | F | W |
| EK | ROBERT | MAS | University of Alabama | 9003 | 99 | Assistant Professor | 09 | 2 | 8/9/06 | M | W |
| GELABERT | KATE | MAS | Florida State University | 9002 | 99 | Associate Professor | 09 | 1 | 8/1/81 | F | W |
| HALE | DEBRA | MAS | California Institute of the Arts | 9002 | 99 | Associate Professor | 09 | 1 | 8/8/02 | F | W |
| HOGAN | TERRY | DOCT | Bowling Green State University | 9002 | D2 | Associate Professor | 12 | 3 | 7/3/00 | M | W |
| JACKSON | CHARLES | MAS | University of Alabama | 9120 | T1 | Associate In | 12 | 3 | 6/1/05 | M | W |
| JORDAN | DALE | BACH | New York University | 9001 | 99 | Professor | 09 | 1 | 8/7/97 | M | W |
| LEAHY | GERARD | MAS | Yale University | 9001 | 99 | Professor | 09 | 1 | 8/1/86 | M | W |
| LEAMING | GREGORY | MAS | University of Massachusetts | 9199 | T1 | Faculty Admin | 12 | 3 | 10/1/04 | M | W |
| LICKSON | JEAN | MAS | Florida State University | 9002 | 99 | Associate Professor | 09 | 1 | 9/1/80 | F | W |
| MAINES | SARAH | MAS | University of California | 9003 | 99 | Assistant Professor | 09 | 2 | 8/9/06 | F | W |
| MALAEV | ANDREI | MAS | The Vakhtangov Institute of Theatre Arts | 9121 | 99 | Assistant In | 09 | 3 | 8/9/06 | M | W |
| MOLNAR | GUY | MAS | University of South Carolina | 9003 | 99 | Assistant Professor | 09 | 3 | 8/9/05 | M | W |
| MUSCHA | COLLEEN | MAS | Southern Methodist University | 9001 | 99 | Professor | 09 | 1 | 8/1/89 | F | W |
| OSBORNE | ELIZABETH | DOCT | University of Maryland | 9003 | 99 | Assistant Professor | 09 | 2 | 8/9/06 | F | W |
| OSSOWSKI | THOMAS | MAS | Florida State University | 9003 | 99 | Assistant Professor | 09 | 2 | 8/9/06 | M | W |
| PATTERSON | LESLIE | MAS | Florida State University | 9121 | 99 | Assistant In | 09 | 3 | 8/8/03 | F | W |
| REDMOND | BARBARA | MAS | Pennsylvania State University | 9001 | 99 | Professor | 09 | 3 | 8/7/98 | F | W |
| RICHEY | MICHAEL | DOCT | Florida State University | 9001 | 99 | Professor | 09 | 1 | 9/1/80 | M | W |
| ROWELL | DAVID | MAS | University of Alabama | 91121 | 99 | Assistant In | 12 | 3 | 1/30/05 | M | W |
| SANDAHL | CARRIE | DOCT | University of Wisconsin | 9002 | 99 | Associate Professor | 09 | 1 | 8/7/98 | F | W |

Last Updated on 05/11/07

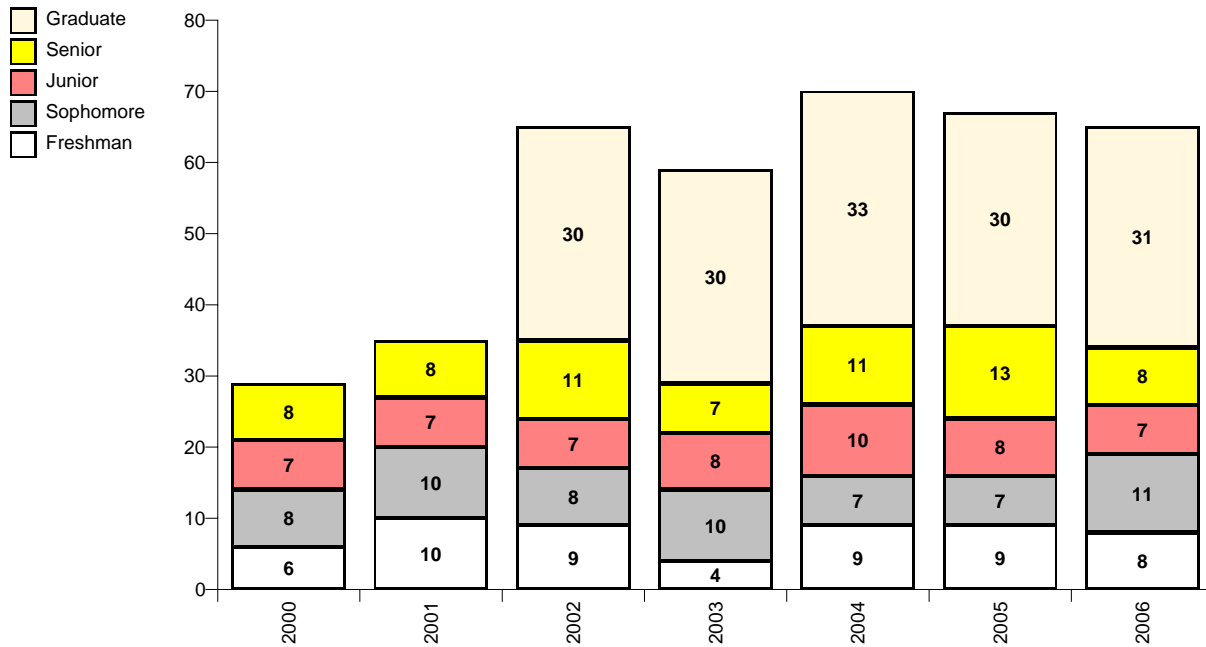
By Mark Thorp

College of Visual Arts, Theatre & Dance

School of Theatre

Enrollment by Fall Semester

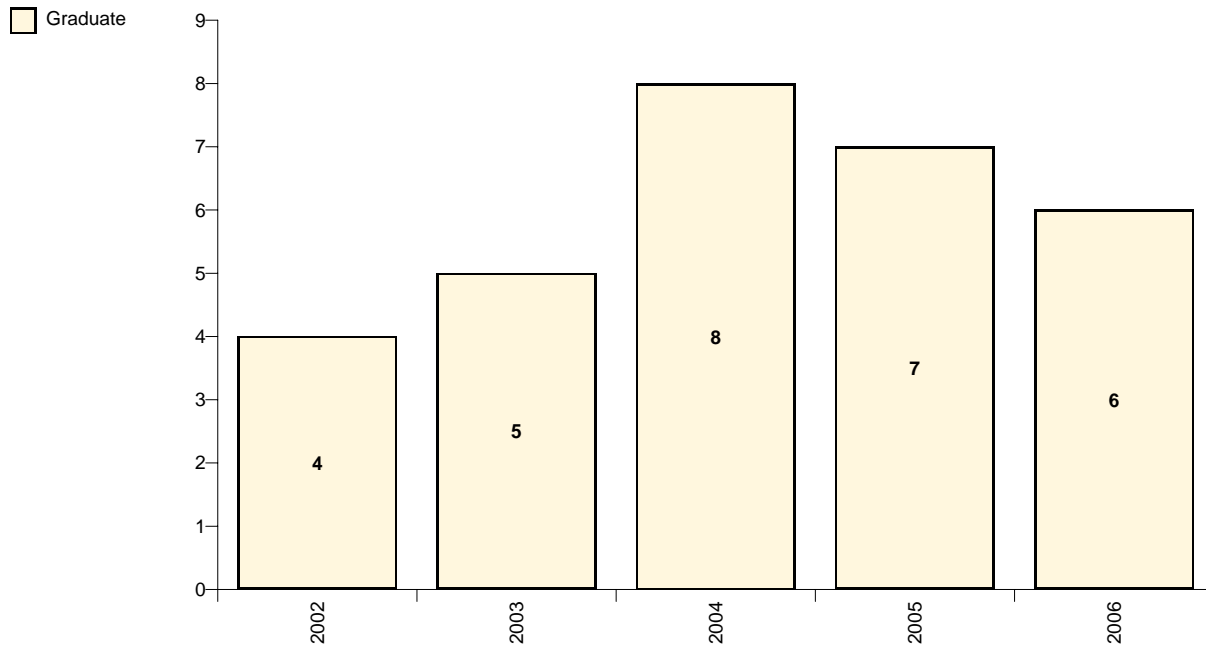
Acting



| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Freshman | 6 | 10 | 9 | 4 | 9 | 9 | 8 |
| Sophomore | 8 | 10 | 8 | 10 | 7 | 7 | 11 |
| Junior | 7 | 7 | 7 | 8 | 10 | 8 | 7 |
| Senior | 8 | 8 | 11 | 7 | 11 | 13 | 8 |
| Graduate - Masters | | | 30 | 30 | 33 | 30 | 31 |
| Total | 29 | 35 | 65 | 59 | 70 | 67 | 65 |

Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance
School of Theatre
Enrollment by Fall Semester
Costume Design



| | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------|-------------|-------------|-------------|-------------|-------------|
| Graduate - Masters | 4 | 5 | 8 | 7 | 6 |
| Total | 4 | 5 | 8 | 7 | 6 |

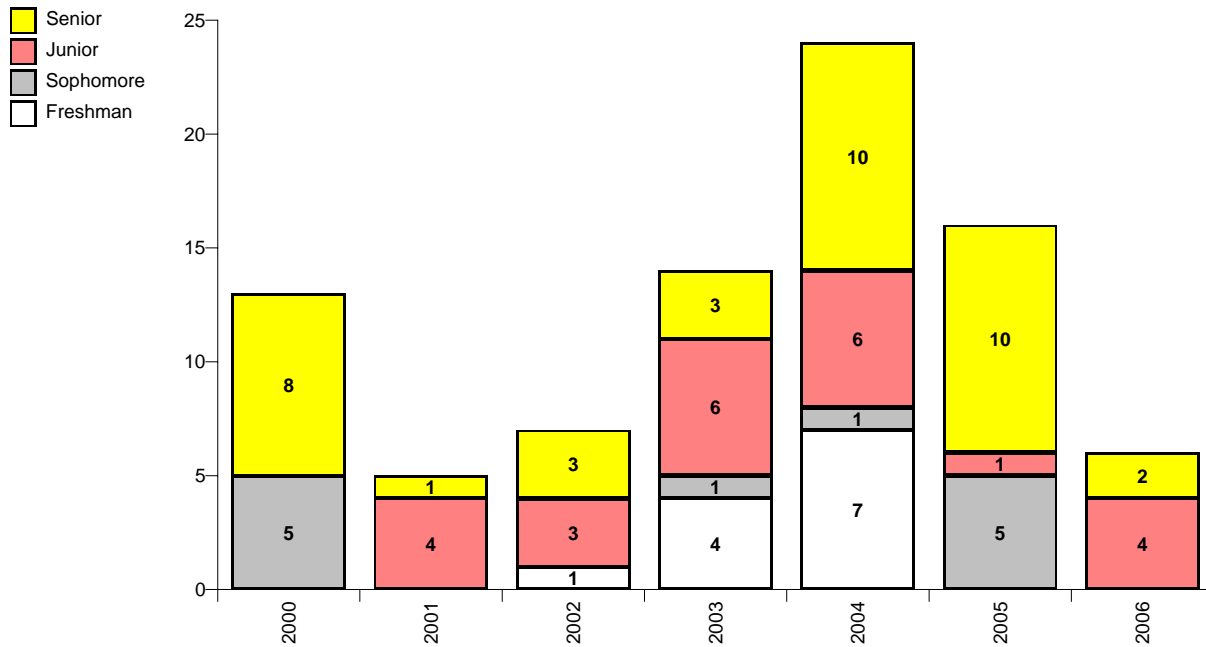
Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance

School of Theatre

Enrollment by Fall Semester

Design Technology



| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------|-----------|----------|----------|-----------|-----------|-----------|----------|
| Freshman | | | 1 | 4 | 7 | | |
| Sophomore | 5 | | | 1 | 1 | 5 | |
| Junior | | 4 | 3 | 6 | 6 | 1 | 4 |
| Senior | 8 | 1 | 3 | 3 | 10 | 10 | 2 |
| Total | 13 | 5 | 7 | 14 | 24 | 16 | 6 |

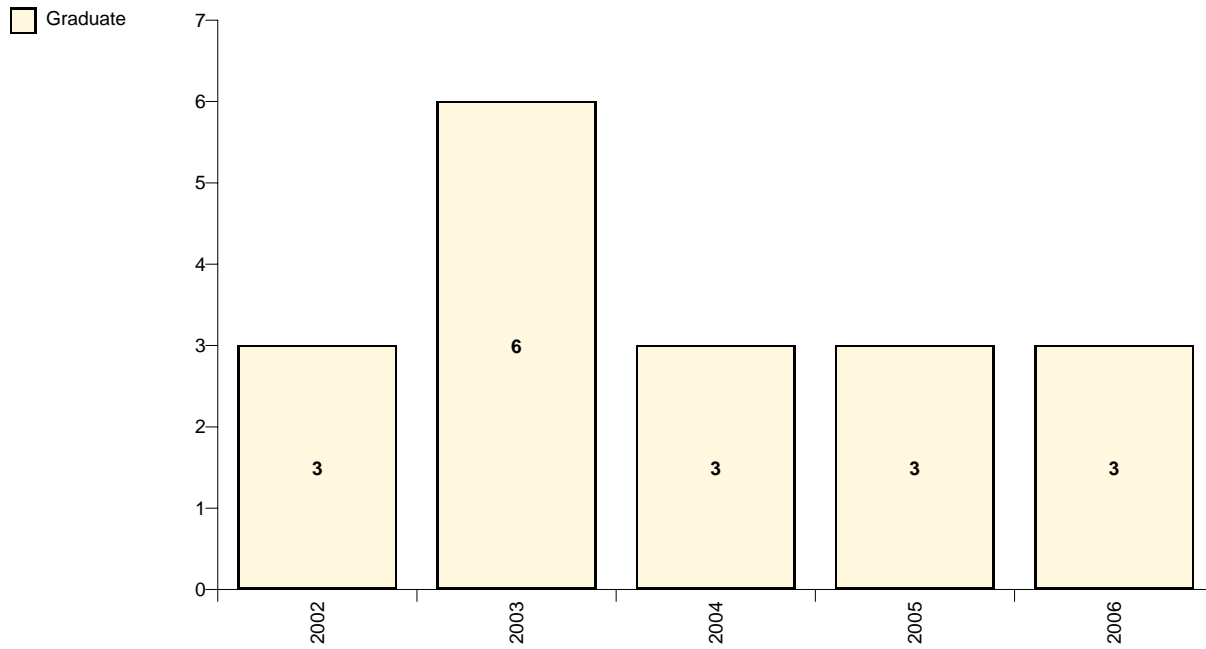
Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance

School of Theatre

Enrollment by Fall Semester

Directing



| | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------|-------------|-------------|-------------|-------------|-------------|
| Graduate - Masters | 3 | 6 | 3 | 3 | 3 |
| Total | 3 | 6 | 3 | 3 | 3 |

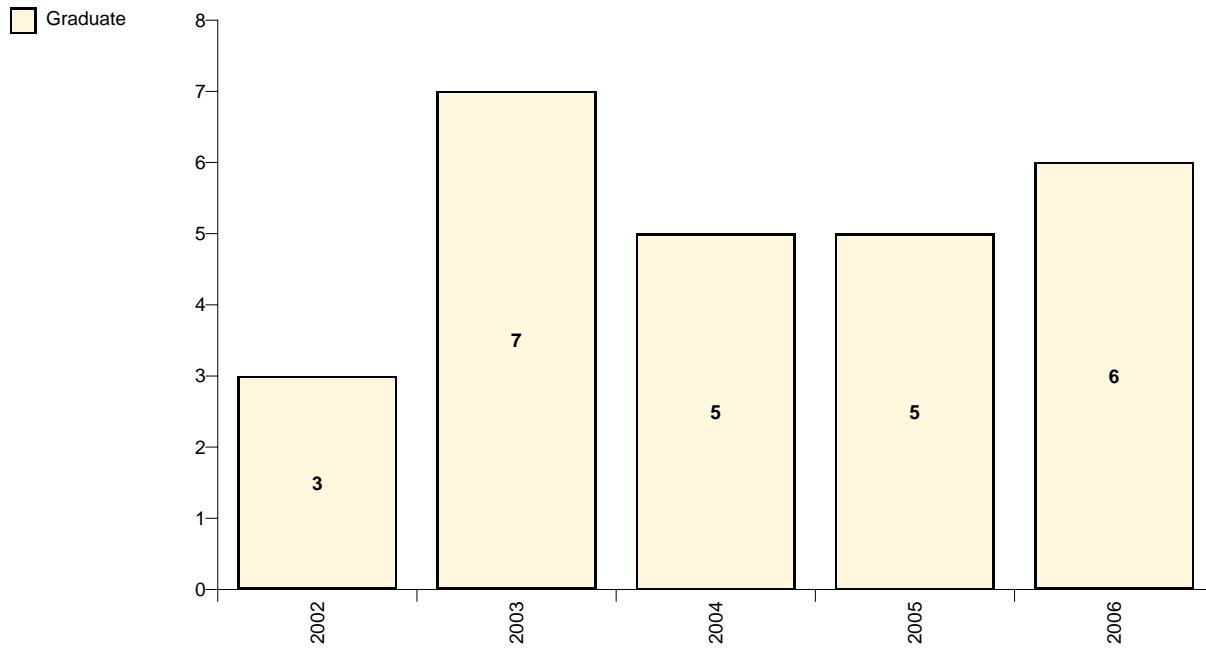
Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance

School of Theatre

Enrollment by Fall Semester

Lighting Design



| | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------|-------------|-------------|-------------|-------------|-------------|
| Graduate - Masters | 3 | 7 | 5 | 5 | 6 |
| Total | 3 | 7 | 5 | 5 | 6 |

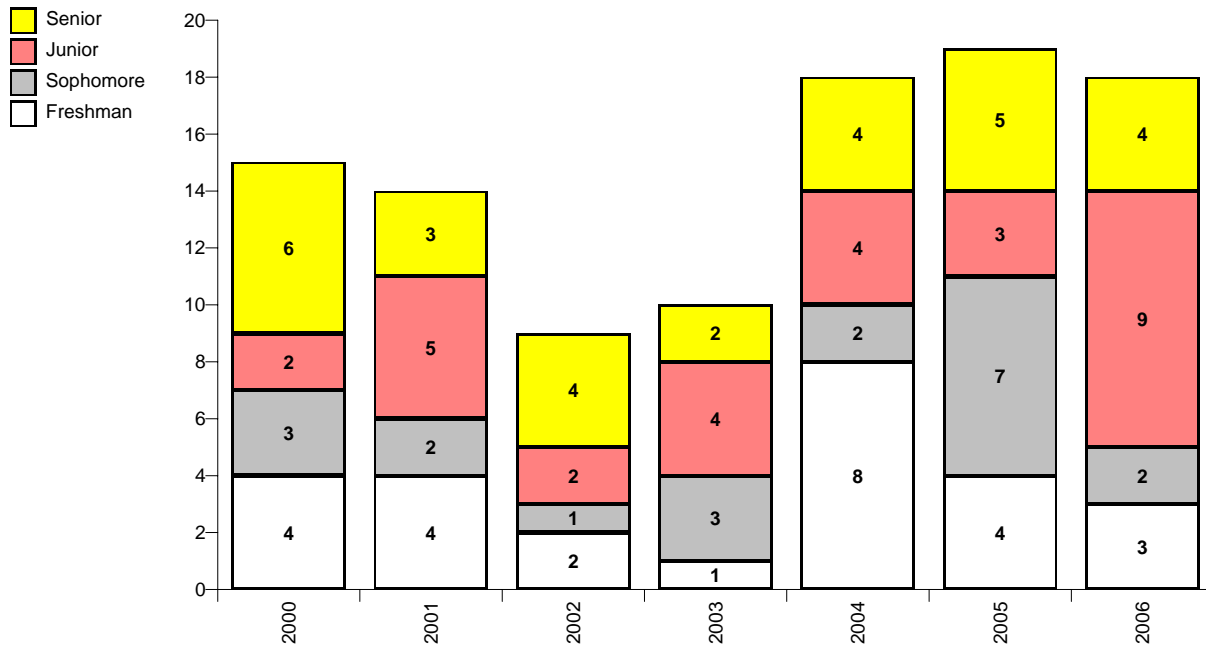
Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance

School of Theatre

Enrollment by Fall Semester

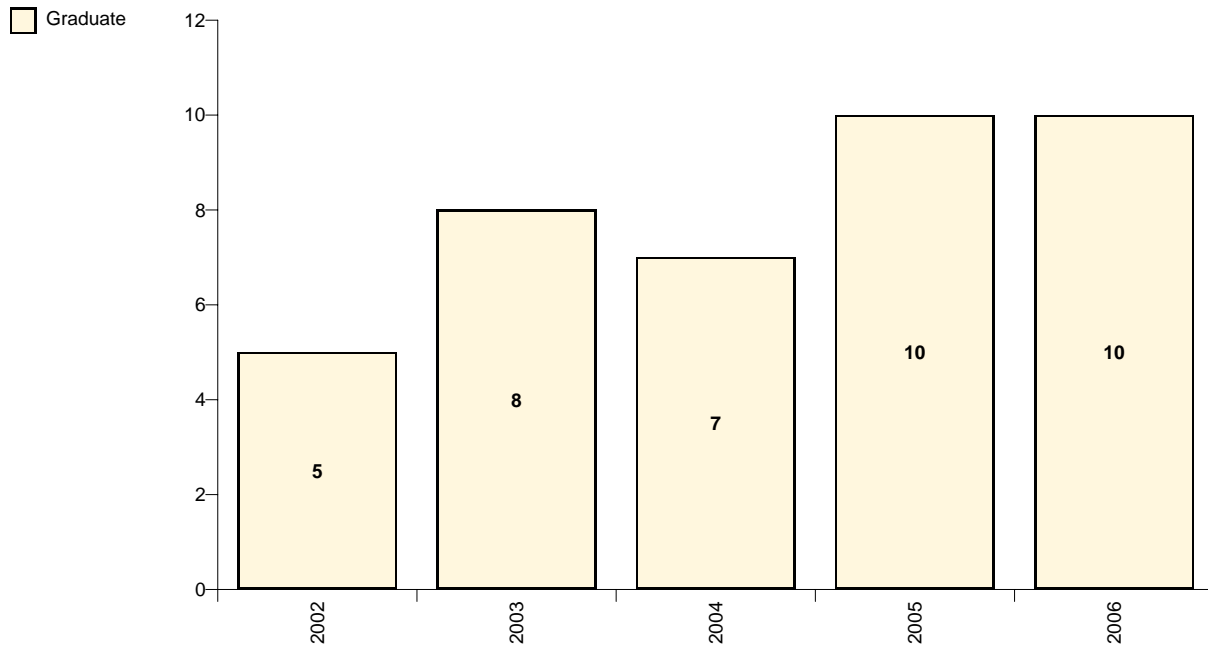
Theatre - Musical Theatre - Theatre



| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------|-----------|-----------|----------|-----------|-----------|-----------|-----------|
| Freshman | 4 | 4 | 2 | 1 | 8 | 4 | 3 |
| Sophomore | 3 | 2 | 1 | 3 | 2 | 7 | 2 |
| Junior | 2 | 5 | 2 | 4 | 4 | 3 | 9 |
| Senior | 6 | 3 | 4 | 2 | 4 | 5 | 4 |
| Total | 15 | 14 | 9 | 10 | 18 | 19 | 18 |

Source: Fall Preliminary Student Data Course Files

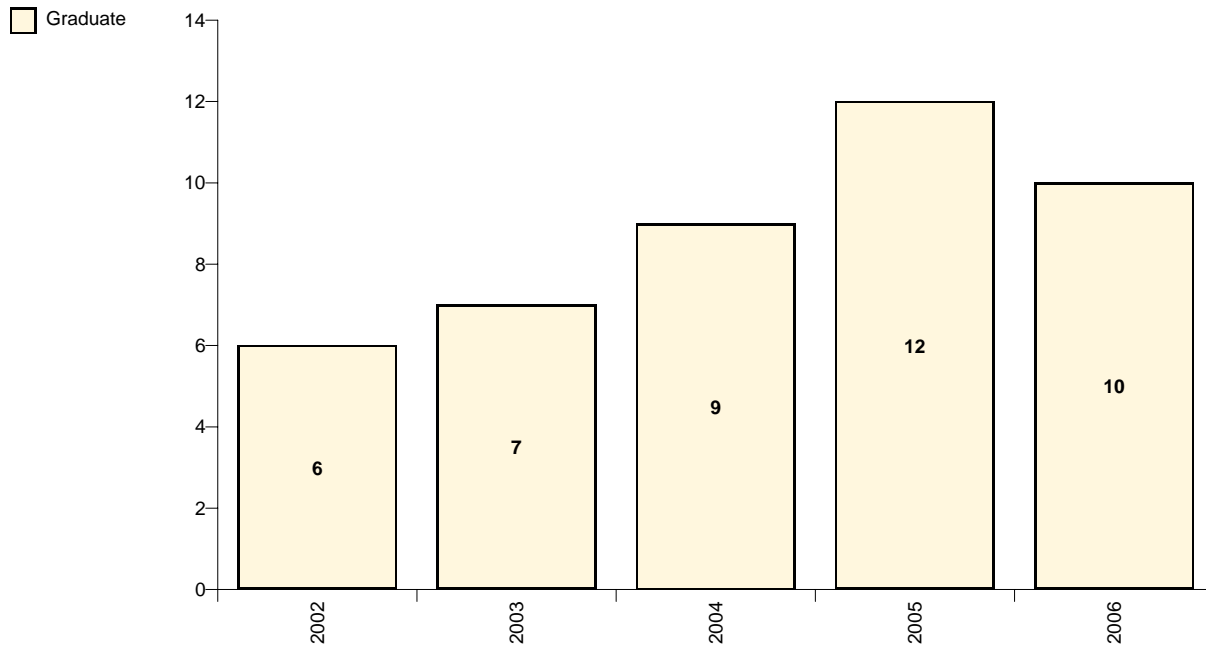
College of Visual Arts, Theatre & Dance
School of Theatre
Enrollment by Fall Semester
Scenic Design



| | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------|-------------|-------------|-------------|-------------|-------------|
| Graduate - Masters | 5 | 8 | 7 | 10 | 10 |
| Total | 5 | 8 | 7 | 10 | 10 |

Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance
School of Theatre
Enrollment by Fall Semester
Technical Production



| | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------|-------------|-------------|-------------|-------------|-------------|
| Graduate - Masters | 6 | 7 | 9 | 12 | 10 |
| Total | 6 | 7 | 9 | 12 | 10 |

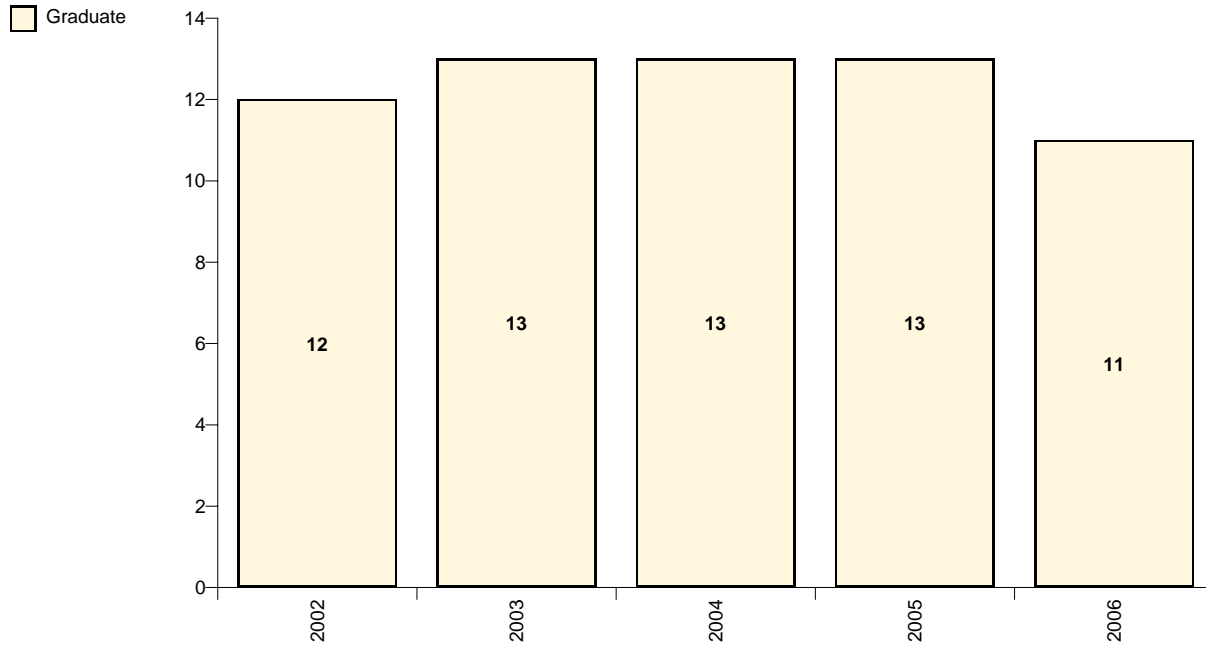
Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance

School of Theatre

Enrollment by Fall Semester

Theatre Management



| | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------|-------------|-------------|-------------|-------------|-------------|
| Graduate - Masters | 12 | 13 | 13 | 13 | 11 |
| Total | 12 | 13 | 13 | 13 | 11 |

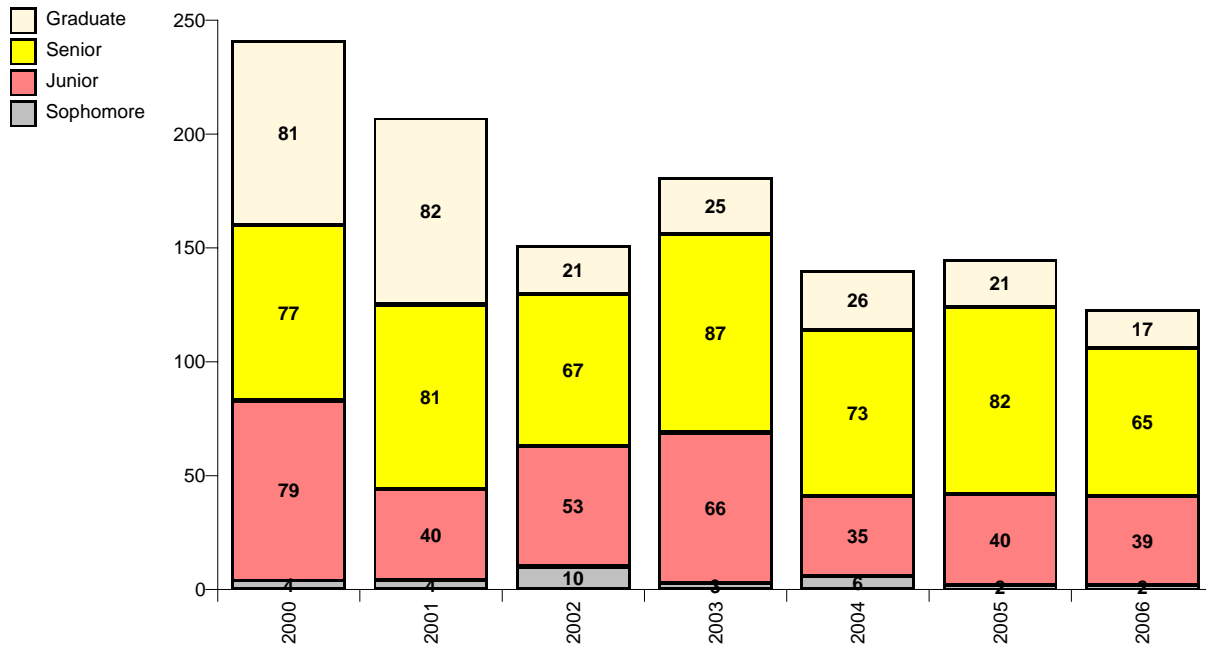
Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance

School of Theatre

Enrollment by Fall Semester

Theatre



| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|----------------------|------------|------------|------------|------------|------------|------------|------------|
| Sophomore | 4 | 4 | 10 | 3 | 6 | 2 | 2 |
| Junior | 79 | 40 | 53 | 66 | 35 | 40 | 39 |
| Senior | 77 | 81 | 67 | 87 | 73 | 82 | 65 |
| Graduate - Masters | 71 | 76 | 11 | 11 | 9 | 5 | 4 |
| Graduate - Doctorate | 10 | 6 | 10 | 14 | 17 | 16 | 13 |
| Total | 241 | 207 | 151 | 181 | 140 | 145 | 123 |

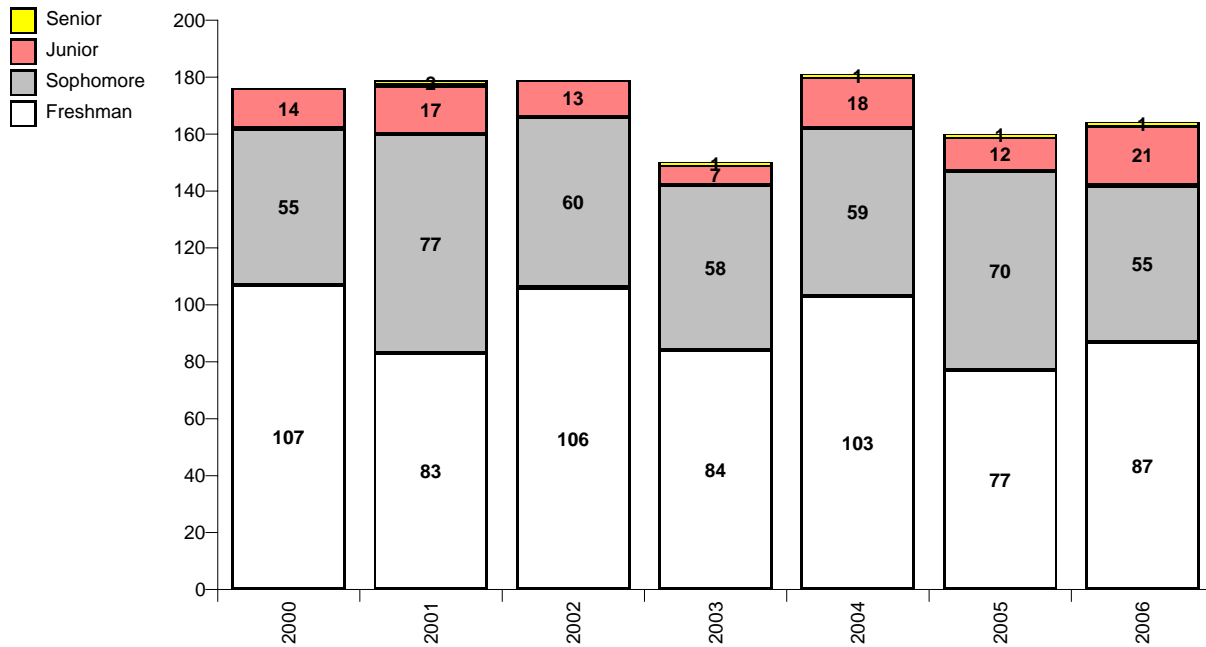
Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance

School of Theatre

Enrollment by Fall Semester

Theatre - NFA



| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Freshman | 107 | 83 | 106 | 84 | 103 | 77 | 87 |
| Sophomore | 55 | 77 | 60 | 58 | 59 | 70 | 55 |
| Junior | 14 | 17 | 13 | 7 | 18 | 12 | 21 |
| Senior | | 2 | | 1 | 1 | 1 | 1 |
| Total | 176 | 179 | 179 | 150 | 181 | 160 | 164 |

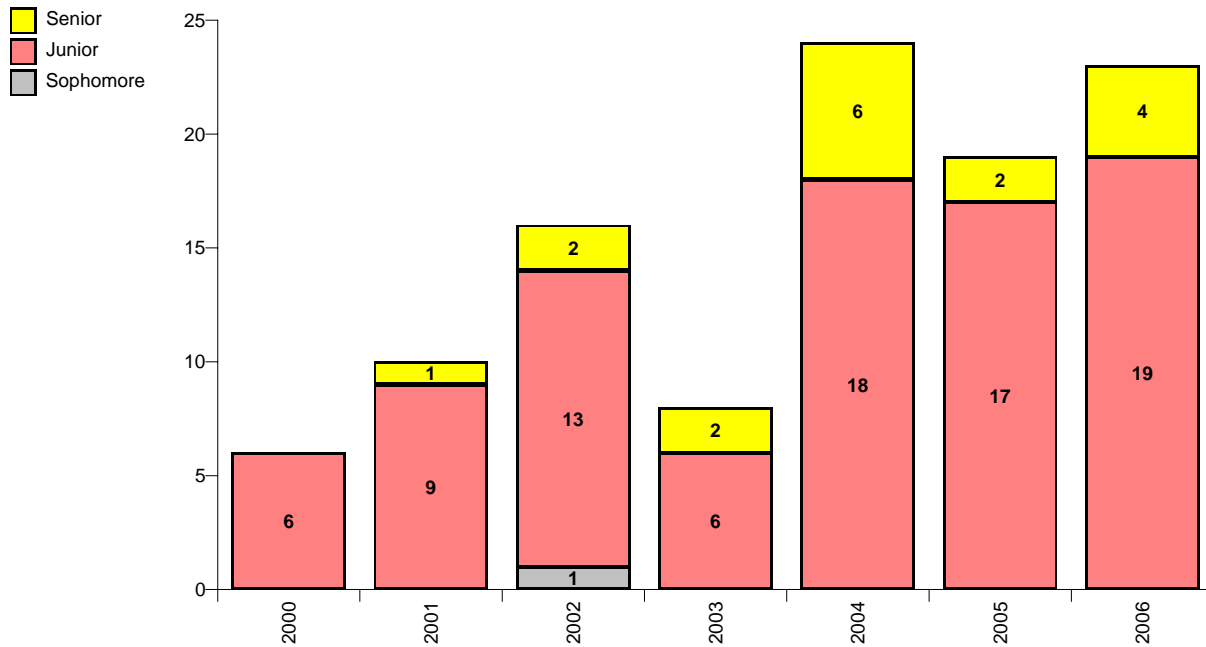
Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance

School of Theatre

Enrollment by Fall Semester

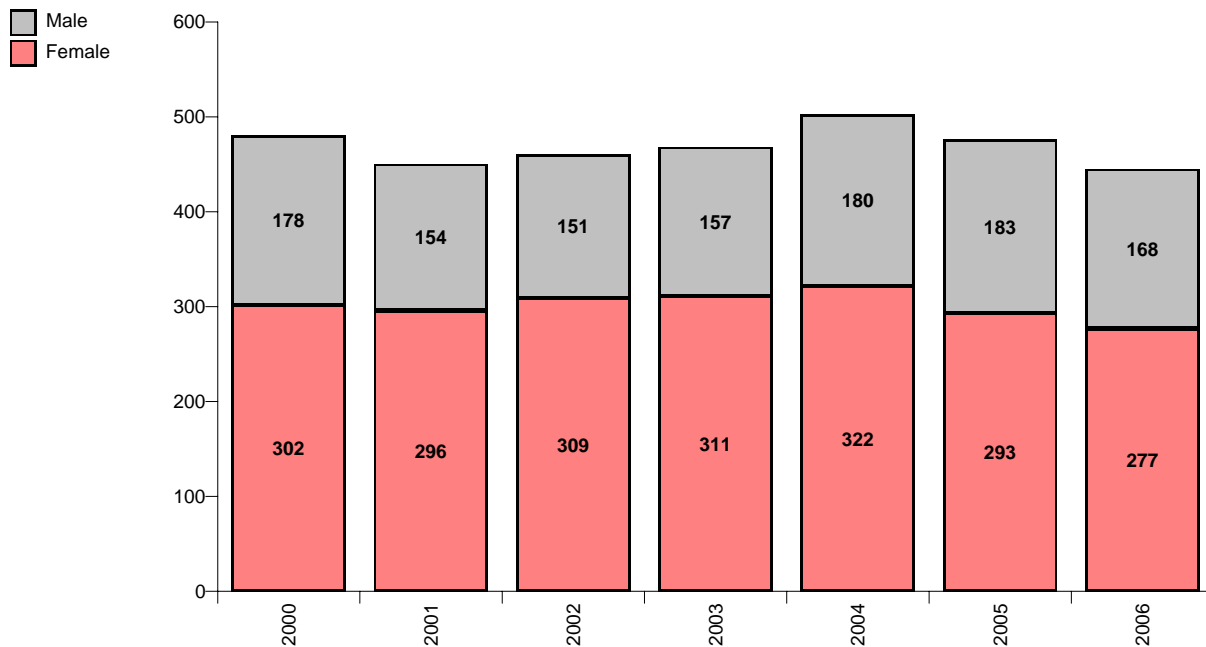
Theatre - NFA Upper Division



| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------|----------|-----------|-----------|----------|-----------|-----------|-----------|
| Sophomore | | | 1 | | | | |
| Junior | 6 | 9 | 13 | 6 | 18 | 17 | 19 |
| Senior | | 1 | 2 | 2 | 6 | 2 | 4 |
| Total | 6 | 10 | 16 | 8 | 24 | 19 | 23 |

Source: Fall Preliminary Student Data Course Files

College of Visual Arts, Theatre & Dance
School of Theatre
Enrollment by Fall Semester

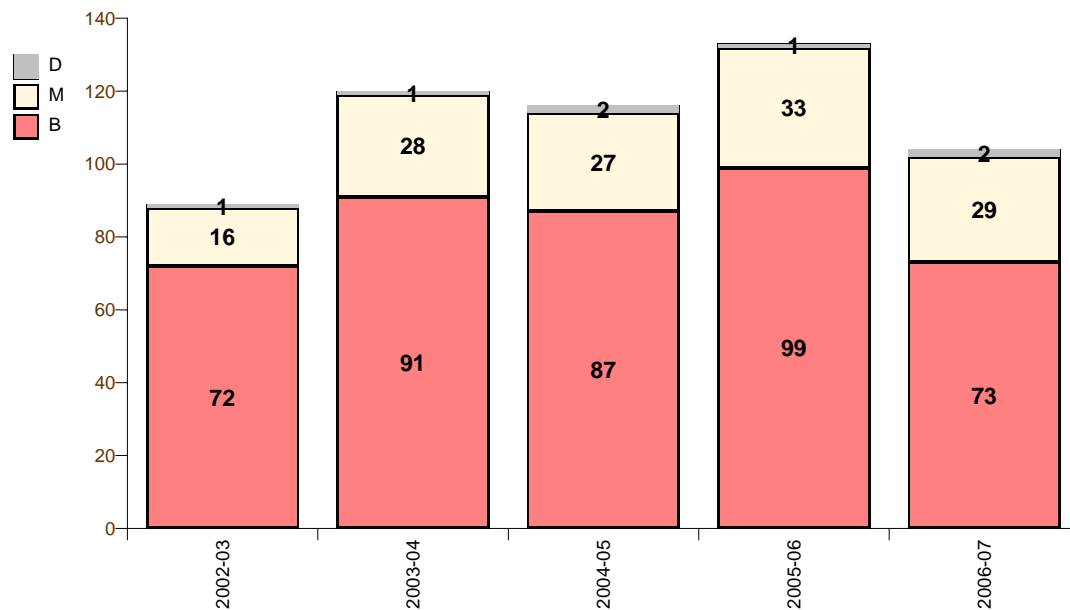


| | | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|---------------|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|
| Female | American Indian or Native Alaskan | 1 | 1 | 3 | 2 | 2 | 1 | 1 |
| | Asian or Pacific Islander | 8 | 6 | 5 | 7 | 7 | 5 | 5 |
| | Black | 15 | 19 | 15 | 11 | 28 | 22 | 21 |
| | Hispanic | 28 | 26 | 21 | 26 | 28 | 30 | 28 |
| | Non-Resident Alien | 4 | 1 | 2 | 2 | 2 | 1 | |
| | White | 246 | 242 | 257 | 259 | 249 | 226 | 220 |
| | Not Reported | | 1 | 6 | 4 | 6 | 8 | 2 |
| Female | Total | 302 | 296 | 309 | 311 | 322 | 293 | 277 |
| Male | American Indian or Native Alaskan | | 1 | | 1 | 2 | 1 | 1 |
| | Asian or Pacific Islander | 3 | 3 | 4 | 3 | 2 | 2 | |
| | Black | 8 | 2 | 2 | 3 | 5 | 6 | 7 |
| | Hispanic | 11 | 16 | 19 | 21 | 17 | 19 | 14 |
| | Non-Resident Alien | 2 | | | | | 1 | |
| | White | 152 | 130 | 122 | 127 | 150 | 149 | 143 |
| | Not Reported | 2 | 2 | 4 | 2 | 4 | 5 | 3 |
| Male | Total | 178 | 154 | 151 | 157 | 180 | 183 | 168 |
| | Department Total | 480 | 450 | 460 | 468 | 502 | 476 | 445 |

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF VISUAL ARTS, THEATRE & DANCE
THEATRE
DEGREES AWARDED BY SEMESTER**

CIP Code: 500501

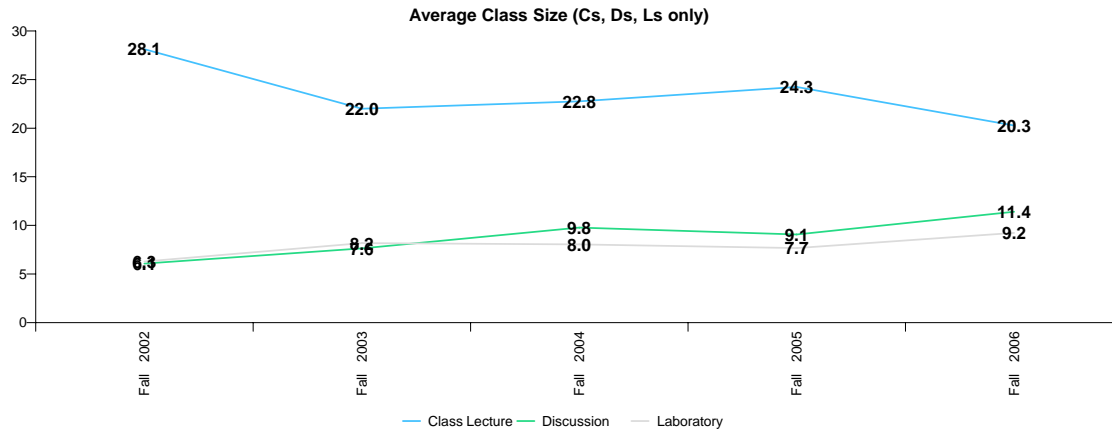


| | | Bachelors | Masters | Doctorate | Total |
|----------------|--------------|-----------|-----------|-----------|------------|
| 2002-03 | Summer '02 | 17 | | | 17 |
| | Fall '02 | 15 | | | 15 |
| | Spring '03 | 40 | 16 | 1 | 57 |
| 2002-03 | Total | 72 | 16 | 1 | 89 |
| 2003-04 | Summer '03 | 20 | 1 | | 21 |
| | Fall '03 | 17 | 2 | | 19 |
| | Spring '04 | 54 | 25 | 1 | 80 |
| 2003-04 | Total | 91 | 28 | 1 | 120 |
| 2004-05 | Summer '04 | 20 | 1 | 1 | 22 |
| | Fall '04 | 11 | 3 | 1 | 15 |
| | Spring '05 | 56 | 23 | | 79 |
| 2004-05 | Total | 87 | 27 | 2 | 116 |
| 2005-06 | Summer '05 | 12 | 2 | | 14 |
| | Fall '05 | 20 | 7 | 1 | 28 |
| | Spring '06 | 67 | 24 | | 91 |
| 2005-06 | Total | 99 | 33 | 1 | 133 |
| 2006-07 | Summer '06 | 11 | 8 | | 19 |
| | Fall '06 | 10 | 1 | 1 | 12 |
| | Spring '07 | 52 | 20 | 1 | 73 |
| 2006-07 | Total | 73 | 29 | 2 | 104 |

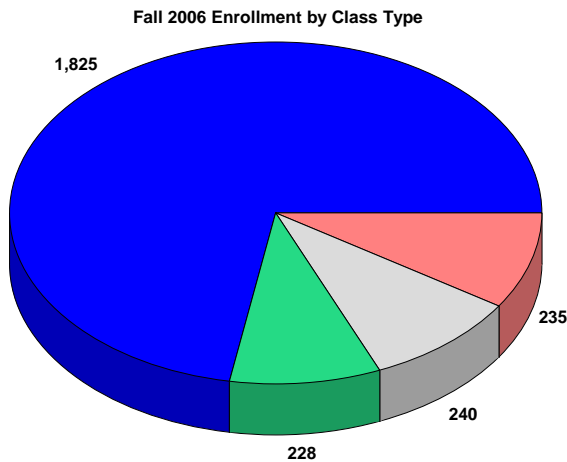
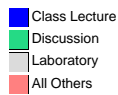
Source: Final Student Data Course Files (SDCF)

Note: Some 2006-07 degrees have been earned, but not yet reported on the official data files.

COLLEGE OF VISUAL ARTS, THEATRE & DANCE
THEATRE
AVERAGE CLASS SIZE



| | | Class Lecture | | | Discussion | | | Laboratory | | |
|-----------|--------------|---------------|--------------------|-------------|------------|--------------------|-------------|------------|--------------------|------------|
| | | Enrollment | Number of Sections | Class Size | Enrollment | Number of Sections | Class Size | Enrollment | Number of Sections | Class Size |
| Fall 2002 | Lower | 1,562 | 26 | 60.1 | | | | 138 | 15 | 9.2 |
| | Upper | 759 | 38 | 20.0 | 18 | 2 | 9.0 | 6 | 6 | 1.0 |
| | Graduate | 126 | 23 | 5.5 | 67 | 12 | 5.6 | 7 | 3 | 2.3 |
| | Total | 2,447 | 87 | 28.1 | 85 | 14 | 6.1 | 151 | 24 | 6.3 |
| Fall 2003 | Lower | 1,174 | 27 | 43.5 | | | | 174 | 14 | 12.4 |
| | Upper | 767 | 40 | 19.2 | 45 | 4 | 11.3 | 8 | 6 | 1.3 |
| | Graduate | 128 | 27 | 4.7 | 100 | 15 | 6.7 | 6 | 3 | 2.0 |
| | Total | 2,069 | 94 | 22.0 | 145 | 19 | 7.6 | 188 | 23 | 8.2 |
| Fall 2004 | Lower | 1,032 | 31 | 33.3 | 47 | 2 | 23.5 | 158 | 13 | 12.2 |
| | Upper | 737 | 29 | 25.4 | 25 | 3 | 8.3 | 4 | 4 | 1.0 |
| | Graduate | 121 | 23 | 5.3 | 65 | 9 | 7.2 | 15 | 5 | 3.0 |
| | Total | 1,890 | 83 | 22.8 | 137 | 14 | 9.8 | 177 | 22 | 8.0 |
| Fall 2005 | Lower | 1,041 | 23 | 45.3 | 78 | 4 | 19.5 | 172 | 18 | 9.6 |
| | Upper | 860 | 38 | 22.6 | 46 | 7 | 6.6 | 4 | 3 | 1.3 |
| | Graduate | 136 | 23 | 5.9 | 103 | 14 | 7.4 | 16 | 4 | 4.0 |
| | Total | 2,037 | 84 | 24.3 | 227 | 25 | 9.1 | 192 | 25 | 7.7 |
| Fall 2006 | Lower | 859 | 27 | 31.8 | 66 | 4 | 16.5 | 210 | 20 | 10.5 |
| | Upper | 824 | 38 | 21.7 | 62 | 5 | 12.4 | 4 | 2 | 2.0 |
| | Graduate | 142 | 25 | 5.7 | 100 | 11 | 9.1 | 26 | 4 | 6.5 |
| | Total | 1,825 | 90 | 20.3 | 228 | 20 | 11.4 | 240 | 26 | 9.2 |



**College of Visual Arts, Theatre & Dance
School of Theatre
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

| Level | 2003 | 2004 | 2005 | 2006 |
|--------------|--------------|--------------|--------------|------------|
| Lower | 1,064 | 853 | 550 | 597 |
| Upper | 261 | 250 | 264 | 167 |
| Grad I | 38 | 159 | 178 | 84 |
| Grad II | 17 | 25 | 26 | 13 |
| Total | 1,380 | 1,287 | 1,018 | 861 |

Fall

| Level | 2003 | 2004 | 2005 | 2006 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 3,715 | 3,240 | 3,403 | 2,833 |
| Upper | 1,192 | 1,146 | 1,359 | 1,315 |
| Grad I | 832 | 823 | 929 | 945 |
| Grad II | 95 | 94 | 91 | 58 |
| Total | 5,834 | 5,303 | 5,782 | 5,151 |

Spring

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 2,376 | 2,707 | 2,644 | 1,404 |
| Upper | 1,419 | 1,574 | 1,630 | 1,578 |
| Grad I | 838 | 876 | 816 | 807 |
| Grad II | 103 | 82 | 79 | 56 |
| Total | 4,736 | 5,239 | 5,169 | 3,845 |

Fall & Spring

| Level | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|---------------|---------------|---------------|--------------|
| Lower | 6,091 | 5,947 | 6,047 | 4,237 |
| Upper | 2,611 | 2,720 | 2,989 | 2,893 |
| Grad I | 1,670 | 1,699 | 1,745 | 1,752 |
| Grad II | 198 | 176 | 170 | 114 |
| Total | 10,570 | 10,542 | 10,951 | 8,996 |

Annual

| Level | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|---------------|---------------|---------------|--------------|
| Lower | 7,155 | 6,800 | 6,597 | 4,834 |
| Upper | 2,872 | 2,970 | 3,253 | 3,060 |
| Grad I | 1,708 | 1,858 | 1,923 | 1,836 |
| Grad II | 215 | 201 | 196 | 127 |
| Total | 11,950 | 11,829 | 11,969 | 9,857 |

Annual FTE Contribution

Summer

| Level | 2003 | 2004 | 2005 | 2006 |
|--------------|-------------|-------------|-------------|-------------|
| Lower | 26.6 | 21.3 | 13.8 | 14.9 |
| Upper | 6.5 | 6.3 | 6.6 | 4.2 |
| Grad I | 1.2 | 5.0 | 5.6 | 2.6 |
| Grad II | 0.5 | 0.8 | 0.8 | 0.4 |
| Total | 34.8 | 33.3 | 26.7 | 22.1 |

Fall

| Level | 2003 | 2004 | 2005 | 2006 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 92.9 | 81.0 | 85.1 | 70.8 |
| Upper | 29.8 | 28.7 | 34.0 | 32.9 |
| Grad I | 26.0 | 25.7 | 29.0 | 29.5 |
| Grad II | 3.0 | 2.9 | 2.8 | 1.8 |
| Total | 151.6 | 138.3 | 150.9 | 135.0 |

Spring

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 59.4 | 67.7 | 66.1 | 35.1 |
| Upper | 35.5 | 39.4 | 40.8 | 39.5 |
| Grad I | 26.2 | 27.4 | 25.5 | 25.2 |
| Grad II | 3.2 | 2.6 | 2.5 | 1.8 |
| Total | 124.3 | 137.0 | 134.8 | 101.5 |

Fall & Spring

| Level | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 152.3 | 148.7 | 151.2 | 105.9 |
| Upper | 65.3 | 68.0 | 74.7 | 72.3 |
| Grad I | 52.2 | 53.1 | 54.5 | 54.8 |
| Grad II | 6.2 | 5.5 | 5.3 | 3.6 |
| Total | 275.9 | 275.3 | 285.7 | 236.6 |

Annual

| Level | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 178.9 | 170.0 | 164.9 | 120.9 |
| Upper | 71.8 | 74.3 | 81.3 | 76.5 |
| Grad I | 53.4 | 58.1 | 60.1 | 57.4 |
| Grad II | 6.7 | 6.3 | 6.1 | 4.0 |
| Total | 310.8 | 308.6 | 312.5 | 258.7 |

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

| | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------|---------------|---------------|---------------|---------------|
| Summer | 11.5% | 10.9% | 8.5% | 8.7% |
| Fall | 48.8% | 44.8% | 48.3% | 52.3% |
| Spring | 39.6% | 44.3% | 43.2% | 39.0% |
| | 100.0% | 100.0% | 100.0% | 100.0% |

**College of Visual Arts, Theatre & Dance
School of Theatre
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

| Level | 2003 | 2004 | 2005 | 2006 |
|--------------|------------|------------|------------|------------|
| Lower | 1 | 57 | 103 | 45 |
| Upper | 108 | 93 | 57 | 84 |
| Grad I | 48 | 0 | 54 | 66 |
| Grad II | 0 | 0 | 0 | 0 |
| Total | 157 | 150 | 214 | 195 |

Fall

| Level | 2003 | 2004 | 2005 | 2006 |
|--------------|------------|------------|------------|------------|
| Lower | 72 | 163 | 150 | 208 |
| Upper | 358 | 396 | 533 | 531 |
| Grad I | 0 | 0 | 0 | 9 |
| Grad II | 0 | 0 | 0 | 0 |
| Total | 430 | 559 | 683 | 748 |

Spring

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|------------|------------|------------|------------|
| Lower | 180 | 183 | 162 | 166 |
| Upper | 105 | 267 | 198 | 192 |
| Grad I | 0 | 1 | 2 | 24 |
| Grad II | 0 | 0 | 0 | 0 |
| Total | 285 | 451 | 362 | 382 |

Fall & Spring

| Level | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|------------|--------------|--------------|--------------|
| Lower | 252 | 346 | 312 | 374 |
| Upper | 463 | 663 | 731 | 723 |
| Grad I | 0 | 1 | 2 | 33 |
| Grad II | 0 | 0 | 0 | 0 |
| Total | 715 | 1,010 | 1,045 | 1,130 |

Annual

| Level | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|------------|--------------|--------------|--------------|
| Lower | 253 | 403 | 415 | 419 |
| Upper | 571 | 756 | 788 | 807 |
| Grad I | 48 | 1 | 56 | 99 |
| Grad II | 0 | 0 | 0 | 0 |
| Total | 872 | 1,160 | 1,259 | 1,325 |

Annual FTE Contribution

Summer

| Level | 2003 | 2004 | 2005 | 2006 |
|--------------|------------|------------|------------|------------|
| Lower | 0.0 | 1.4 | 2.6 | 1.1 |
| Upper | 2.7 | 2.3 | 1.4 | 2.1 |
| Grad I | 1.5 | 0.0 | 1.7 | 2.1 |
| Grad II | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 4.2 | 3.8 | 5.7 | 5.3 |

Fall

| Level | 2003 | 2004 | 2005 | 2006 |
|--------------|-------------|-------------|-------------|-------------|
| Lower | 1.8 | 4.1 | 3.8 | 5.2 |
| Upper | 9.0 | 9.9 | 13.3 | 13.3 |
| Grad I | 0.0 | 0.0 | 0.0 | 0.3 |
| Grad II | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 10.8 | 14.0 | 17.1 | 18.8 |

Spring

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|------------|-------------|------------|------------|
| Lower | 4.5 | 4.6 | 4.1 | 4.2 |
| Upper | 2.6 | 6.7 | 5.0 | 4.8 |
| Grad I | 0.0 | 0.0 | 0.1 | 0.8 |
| Grad II | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 7.1 | 11.3 | 9.1 | 9.7 |

Fall & Spring

| Level | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|-------------|-------------|-------------|-------------|
| Lower | 6.3 | 8.7 | 7.8 | 9.4 |
| Upper | 11.6 | 16.6 | 18.3 | 18.1 |
| Grad I | 0.0 | 0.0 | 0.1 | 1.0 |
| Grad II | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 17.9 | 25.3 | 26.1 | 28.5 |

Annual

| Level | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|-------------|-------------|-------------|-------------|
| Lower | 6.3 | 10.1 | 10.4 | 10.5 |
| Upper | 14.3 | 18.9 | 19.7 | 20.2 |
| Grad I | 1.5 | 0.0 | 1.8 | 3.1 |
| Grad II | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 22.1 | 29.0 | 31.8 | 33.7 |

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

| | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|---------------|---------------|---------------|---------------|
| Summer | 18.0% | 12.9% | 17.0% | 14.7% |
| Fall | 49.3% | 48.2% | 54.2% | 56.5% |
| Spring | 32.7% | 38.9% | 28.8% | 28.8% |
| Total | 100.0% | 100.0% | 100.0% | 100.0% |

**College of Visual Arts, Theatre & Dance
School of Theatre
Total Student Credit Hours and FTE**

SCH Produced

Summer

| Level | 2003 | 2004 | 2005 | 2006 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 1,065 | 910 | 653 | 642 |
| Upper | 369 | 343 | 321 | 251 |
| Grad I | 86 | 159 | 232 | 150 |
| Grad II | 17 | 25 | 26 | 13 |
| Total | 1,537 | 1,437 | 1,232 | 1,056 |

Fall

| Level | 2003 | 2004 | 2005 | 2006 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 3,787 | 3,403 | 3,553 | 3,041 |
| Upper | 1,550 | 1,542 | 1,892 | 1,846 |
| Grad I | 832 | 823 | 929 | 954 |
| Grad II | 95 | 94 | 91 | 58 |
| Total | 6,264 | 5,862 | 6,465 | 5,899 |

Spring

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 2,556 | 2,890 | 2,806 | 1,570 |
| Upper | 1,524 | 1,841 | 1,828 | 1,770 |
| Grad I | 838 | 877 | 818 | 831 |
| Grad II | 103 | 82 | 79 | 56 |
| Total | 5,021 | 5,690 | 5,531 | 4,227 |

Fall & Spring

| Level | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|---------------|---------------|---------------|---------------|
| Lower | 6,343 | 6,293 | 6,359 | 4,611 |
| Upper | 3,074 | 3,383 | 3,720 | 3,616 |
| Grad I | 1,670 | 1,700 | 1,747 | 1,785 |
| Grad II | 198 | 176 | 170 | 114 |
| Total | 11,285 | 11,552 | 11,996 | 10,126 |

Annual

| Level | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|---------------|---------------|---------------|---------------|
| Lower | 7,408 | 7,203 | 7,012 | 5,253 |
| Upper | 3,443 | 3,726 | 4,041 | 3,867 |
| Grad I | 1,756 | 1,859 | 1,979 | 1,935 |
| Grad II | 215 | 201 | 196 | 127 |
| Total | 12,822 | 12,989 | 13,228 | 11,182 |

Annual FTE Contribution

Summer

| Level | 2003 | 2004 | 2005 | 2006 |
|--------------|-------------|-------------|-------------|-------------|
| Lower | 26.6 | 22.8 | 16.3 | 16.1 |
| Upper | 9.2 | 8.6 | 8.0 | 6.3 |
| Grad I | 2.7 | 5.0 | 7.3 | 4.7 |
| Grad II | 0.5 | 0.8 | 0.8 | 0.4 |
| Total | 39.1 | 37.1 | 32.4 | 27.4 |

Fall

| Level | 2003 | 2004 | 2005 | 2006 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 94.7 | 85.1 | 88.8 | 76.0 |
| Upper | 38.8 | 38.6 | 47.3 | 46.2 |
| Grad I | 26.0 | 25.7 | 29.0 | 29.8 |
| Grad II | 3.0 | 2.9 | 2.8 | 1.8 |
| Total | 162.4 | 152.3 | 168.0 | 153.8 |

Spring

| Level | 2004 | 2005 | 2006 | 2007 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 63.9 | 72.3 | 70.2 | 39.3 |
| Upper | 38.1 | 46.0 | 45.7 | 44.3 |
| Grad I | 26.2 | 27.4 | 25.6 | 26.0 |
| Grad II | 3.2 | 2.6 | 2.5 | 1.8 |
| Total | 131.4 | 148.2 | 143.9 | 111.2 |

Fall & Spring

| Level | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 158.6 | 157.3 | 159.0 | 115.3 |
| Upper | 76.9 | 84.6 | 93.0 | 90.4 |
| Grad I | 52.2 | 53.1 | 54.6 | 55.8 |
| Grad II | 6.2 | 5.5 | 5.3 | 3.6 |
| Total | 293.8 | 300.5 | 311.9 | 265.0 |

Annual

| Level | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|--------------|--------------|--------------|--------------|
| Lower | 185.2 | 180.1 | 175.3 | 131.3 |
| Upper | 86.1 | 93.2 | 101.0 | 96.7 |
| Grad I | 54.9 | 58.1 | 61.8 | 60.5 |
| Grad II | 6.7 | 6.3 | 6.1 | 4.0 |
| Total | 332.9 | 337.6 | 344.3 | 292.4 |

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

| | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--------------|---------------|---------------|---------------|---------------|
| Summer | 12.0% | 11.1% | 9.3% | 9.4% |
| Fall | 48.9% | 45.1% | 48.9% | 52.8% |
| Spring | 39.2% | 43.8% | 41.8% | 37.8% |
| Total | 100.0% | 100.0% | 100.0% | 100.0% |

School of Theatre - Faculty Courses & Hours

| Fall 2001 - Spring 2002 | | | Organized Classes (C,D,L) | | | | | | | | |
|----------------------------|-------|------|---------------------------|----------------|-----------------|----------------|--------------|----------------|--------------|-------------|--------------|
| Faculty Member | Class | FTE | SCH | | Total SCH | Headcount | | Total HC | Sections | | Total #Sec. |
| | | | UGrad | Grad | | UGrad | Grad | | UGrad | Grad | |
| ARCHBOLD | 9003 | 2.00 | 58.0 | 51.0 | 109.0 | 28.0 | 17.0 | 45.0 | 6.0 | 5.0 | 11.0 |
| BYRNES | 9001 | 2.00 | - | 189.0 | 189.0 | - | 63.0 | 63.0 | - | 5.0 | 5.0 |
| CHAPPELL | 9001 | 2.00 | 36.0 | 45.0 | 81.0 | 18.0 | 15.0 | 33.0 | 2.0 | 5.0 | 7.0 |
| COLEMAN | 9003 | 2.00 | 207.0 | 54.0 | 261.0 | 69.0 | 18.0 | 87.0 | 2.0 | 5.0 | 7.0 |
| COOPER | 9003 | 2.00 | 78.0 | 18.0 | 96.0 | 39.0 | 6.0 | 45.0 | 7.0 | 4.0 | 11.0 |
| DEGEN | 9002 | 2.00 | 285.0 | 57.0 | 342.0 | 95.0 | 19.0 | 114.0 | 6.0 | 2.0 | 8.0 |
| EDMONDSON | 9003 | 2.00 | 39.0 | 63.0 | 102.0 | 13.0 | 21.0 | 34.0 | 2.0 | 3.0 | 5.0 |
| FICHTER | 9001 | 0.96 | - | 7.5 | 7.5 | - | 1.0 | 1.0 | - | 0.5 | 0.5 |
| GELABERT | 9002 | 2.00 | 154.0 | - | 154.0 | 54.0 | - | 54.0 | 5.0 | - | 5.0 |
| GONZALEZ | 9003 | 2.00 | 210.0 | 27.0 | 237.0 | 70.0 | 9.0 | 79.0 | 6.0 | 3.0 | 9.0 |
| HOGAN | 9002 | 2.00 | 385.0 | - | 385.0 | 801.0 | - | 801.0 | 14.0 | - | 14.0 |
| HOLSHUE | 9002 | 2.00 | - | 114.0 | 114.0 | - | 38.0 | 38.0 | - | 8.0 | 8.0 |
| JOHNSON | 9003 | 2.00 | 228.0 | 3.0 | 231.0 | 76.0 | 1.0 | 77.0 | 6.0 | 1.0 | 7.0 |
| JORDAN | 9002 | 2.00 | 27.0 | 75.0 | 102.0 | 9.0 | 25.0 | 34.0 | 1.0 | 4.0 | 5.0 |
| JUDY | 9001 | 2.00 | 171.0 | - | 171.0 | 59.0 | - | 59.0 | 5.0 | - | 5.0 |
| KARIOTH | 9001 | 2.00 | 5,940.0 | - | 5,940.0 | 1,980.0 | - | 1,980.0 | 6.0 | - | 6.0 |
| LAZIER | 9001 | 2.00 | - | 57.0 | 57.0 | 30.0 | 19.0 | 49.0 | 3.0 | 4.0 | 7.0 |
| LEAHY | 9002 | 2.00 | 67.0 | 66.0 | 133.0 | 26.0 | 22.0 | 48.0 | 3.0 | 3.0 | 6.0 |
| LICKSON | 9002 | 2.00 | 195.0 | 3.0 | 198.0 | 68.0 | 1.0 | 69.0 | 6.0 | 1.0 | 7.0 |
| MAYFIELD | 9121 | 2.00 | 216.0 | 21.0 | 237.0 | 188.0 | 7.0 | 195.0 | 22.0 | 1.0 | 23.0 |
| MUSCHA | 9001 | 2.00 | 156.0 | 48.0 | 204.0 | 54.0 | 16.0 | 70.0 | 5.0 | 6.0 | 11.0 |
| REDMOND | 9002 | 2.00 | - | 198.0 | 198.0 | - | 34.0 | 34.0 | - | 6.0 | 6.0 |
| RICHEY | 9001 | 2.00 | 188.0 | - | 188.0 | 66.0 | - | 66.0 | 6.0 | - | 6.0 |
| SANDAHL | 9003 | 2.00 | 423.0 | 18.0 | 441.0 | 141.0 | 6.0 | 147.0 | 12.0 | 1.0 | 13.0 |
| SIMOTES | 9002 | 2.00 | 133.0 | - | 133.0 | 46.0 | - | 46.0 | 4.0 | - | 4.0 |
| WISE | 9001 | 2.00 | - | 60.0 | 60.0 | - | 20.0 | 20.0 | - | 4.0 | 4.0 |
| TOTALS | | | 9,196.0 | 1,174.5 | 10,370.5 | 3,930.0 | 358.0 | 4,288.0 | 129.0 | 71.5 | 200.5 |
| AVERAGE PER FACULTY | | | 459.8 | 58.7 | 398.9 | 187.1 | 17.9 | 164.9 | 6.1 | 3.6 | 7.7 |

School of Theatre - Faculty Courses & Hours

| Fall 2001 - Spring 2002 | | | Individualized (G,T,I,O,P,R,S,Z) | | | | | | | | |
|----------------------------|-------|------|----------------------------------|--------------|--------------|--------------|-------------|--------------|-------------|-------------|--------------|
| Faculty Member | Class | FTE | SCH | | Total SCH | Headcount | | Total HC | Sections | | Total #Sec. |
| | | | UGrad | Grad | | UGrad | Grad | | UGrad | Grad | |
| ARCHBOLD | 9003 | 2.00 | 27.0 | 18.0 | 45.0 | 10.0 | 7.0 | 17.0 | 6.0 | 6.0 | 12.0 |
| BYRNES | 9001 | 2.00 | 34.0 | 75.0 | 109.0 | 12.0 | 9.0 | 21.0 | 12.0 | 7.0 | 19.0 |
| CHAPPELL | 9001 | 2.00 | - | 18.0 | 18.0 | - | 5.0 | 5.0 | - | 3.0 | 3.0 |
| COLEMAN | 9003 | 2.00 | - | 15.0 | 15.0 | - | 5.0 | 5.0 | - | 5.0 | 5.0 |
| COOPER | 9003 | 2.00 | 112.5 | 1.0 | 113.5 | 33.0 | 1.0 | 34.0 | 6.0 | 1.0 | 7.0 |
| DEGEN | 9002 | 2.00 | - | - | - | - | - | - | - | - | - |
| EDMONDSON | 9003 | 2.00 | 4.0 | 12.0 | 16.0 | 2.0 | 4.0 | 6.0 | 2.0 | 4.0 | 6.0 |
| FICHTER | 9001 | 0.96 | - | 4.5 | 4.5 | - | 0.5 | 0.5 | - | 0.5 | 0.5 |
| GELABERT | 9002 | 2.00 | - | - | - | - | - | - | - | - | - |
| GONZALEZ | 9003 | 2.00 | 5.0 | 27.0 | 32.0 | 3.0 | 6.0 | 9.0 | 3.0 | 5.0 | 8.0 |
| HOGAN | 9002 | 2.00 | 69.0 | - | 69.0 | 23.0 | - | 23.0 | 5.0 | - | 5.0 |
| HOLSHUE | 9002 | 2.00 | - | - | - | - | - | - | - | - | - |
| JOHNSON | 9003 | 2.00 | 3.0 | - | 3.0 | 1.0 | - | 1.0 | 1.0 | - | 1.0 |
| JORDAN | 9002 | 2.00 | - | 35.0 | 35.0 | - | 10.0 | 10.0 | - | 8.0 | 8.0 |
| JUDY | 9001 | 2.00 | 6.0 | - | 6.0 | 2.0 | - | 2.0 | 2.0 | - | 2.0 |
| KARIOTH | 9001 | 2.00 | - | - | - | - | - | - | - | - | - |
| LAZIER | 9001 | 2.00 | 4.0 | 6.0 | 10.0 | 2.0 | 2.0 | 4.0 | 2.0 | 2.0 | 4.0 |
| LEAHY | 9002 | 2.00 | 36.0 | 3.0 | 39.0 | 12.0 | 1.0 | 13.0 | 2.0 | 1.0 | 3.0 |
| LICKSON | 9002 | 2.00 | - | - | - | - | - | - | - | - | - |
| MAYFIELD | 9121 | 2.00 | 4.0 | - | 4.0 | 3.0 | - | 3.0 | 3.0 | - | 3.0 |
| MUSCHA | 9001 | 2.00 | 12.0 | 14.0 | 26.0 | 7.0 | 4.0 | 11.0 | 7.0 | 3.0 | 10.0 |
| REDMOND | 9002 | 2.00 | - | - | - | - | - | - | - | - | - |
| RICHEY | 9001 | 2.00 | - | - | - | - | - | - | - | - | - |
| SANDAHL | 9003 | 2.00 | - | 40.0 | 40.0 | - | 16.0 | 16.0 | - | 7.0 | 7.0 |
| SIMOTES | 9002 | 2.00 | 94.5 | - | 94.5 | 26.0 | - | 26.0 | 6.0 | - | 6.0 |
| WISE | 9001 | 2.00 | - | - | - | - | - | - | - | - | - |
| TOTALS | | | 411.0 | 268.5 | 679.5 | 136.0 | 70.5 | 206.5 | 57.0 | 52.5 | 109.5 |
| AVERAGE PER FACULTY | | | 31.6 | 20.7 | 37.8 | 10.5 | 5.4 | 11.5 | 4.4 | 4.0 | 6.1 |

School of Theatre - Faculty Courses & Hours

| Fall 2001 - Spring 2002 | | | All Types | | | | | | | | |
|-------------------------|-------|------|-----------|---------|----------|-----------|-------|---------|----------|-------|-------|
| Faculty Member | Class | FTE | SCH | | TOTAL | Headcount | | TOTAL | Sections | | TOTAL |
| | | | UGrad | Grad | SCH | UGrad | Grad | HC | UGrad | Grad | #Sec. |
| ARCHBOLD | 9003 | 2.00 | 85.0 | 69.0 | 154.0 | 38.0 | 24.0 | 62.0 | 12.0 | 11.0 | 23.0 |
| BYRNES | 9001 | 2.00 | 34.0 | 264.0 | 298.0 | 12.0 | 72.0 | 84.0 | 12.0 | 12.0 | 24.0 |
| CHAPPELL | 9001 | 2.00 | 36.0 | 63.0 | 99.0 | 18.0 | 20.0 | 38.0 | 2.0 | 8.0 | 10.0 |
| COLEMAN | 9003 | 2.00 | 207.0 | 69.0 | 276.0 | 69.0 | 23.0 | 92.0 | 2.0 | 10.0 | 12.0 |
| COOPER | 9003 | 2.00 | 190.5 | 19.0 | 209.5 | 72.0 | 7.0 | 79.0 | 13.0 | 5.0 | 18.0 |
| DEGEN | 9002 | 2.00 | 285.0 | 57.0 | 342.0 | 95.0 | 19.0 | 114.0 | 6.0 | 2.0 | 8.0 |
| EDMONDSON | 9003 | 2.00 | 43.0 | 75.0 | 118.0 | 15.0 | 25.0 | 40.0 | 4.0 | 7.0 | 11.0 |
| FICHTER | 9001 | 0.96 | - | 12.0 | 12.0 | - | 1.5 | 1.5 | - | 1.0 | 1.0 |
| GELABERT | 9002 | 2.00 | 154.0 | - | 154.0 | 54.0 | - | 54.0 | 5.0 | - | 5.0 |
| GONZALEZ | 9003 | 2.00 | 215.0 | 54.0 | 269.0 | 73.0 | 15.0 | 88.0 | 9.0 | 8.0 | 17.0 |
| HOGAN | 9002 | 2.00 | 454.0 | - | 454.0 | 824.0 | - | 824.0 | 19.0 | - | 19.0 |
| HOLSHUE | 9002 | 2.00 | - | 114.0 | 114.0 | - | 38.0 | 38.0 | - | 8.0 | 8.0 |
| JOHNSON | 9003 | 2.00 | 231.0 | 3.0 | 234.0 | 77.0 | 1.0 | 78.0 | 7.0 | 1.0 | 8.0 |
| JORDAN | 9002 | 2.00 | 27.0 | 110.0 | 137.0 | 9.0 | 35.0 | 44.0 | 1.0 | 12.0 | 13.0 |
| JUDY | 9001 | 2.00 | 177.0 | - | 177.0 | 61.0 | - | 61.0 | 7.0 | - | 7.0 |
| KARIOTH | 9001 | 2.00 | 5,940.0 | - | 5,940.0 | 1,980.0 | - | 1,980.0 | 6.0 | - | 6.0 |
| LAZIER | 9001 | 2.00 | 4.0 | 63.0 | 67.0 | 32.0 | 21.0 | 53.0 | 5.0 | 6.0 | 11.0 |
| LEAHY | 9002 | 2.00 | 103.0 | 69.0 | 172.0 | 38.0 | 23.0 | 61.0 | 5.0 | 4.0 | 9.0 |
| LICKSON | 9002 | 2.00 | 195.0 | 3.0 | 198.0 | 68.0 | 1.0 | 69.0 | 6.0 | 1.0 | 7.0 |
| MAYFIELD | 9121 | 2.00 | 220.0 | 21.0 | 241.0 | 191.0 | 7.0 | 198.0 | 25.0 | 1.0 | 26.0 |
| MUSCHA | 9001 | 2.00 | 168.0 | 62.0 | 230.0 | 61.0 | 20.0 | 81.0 | 12.0 | 9.0 | 21.0 |
| REDMOND | 9002 | 2.00 | - | 198.0 | 198.0 | - | 34.0 | 34.0 | - | 6.0 | 6.0 |
| RICHEY | 9001 | 2.00 | 188.0 | - | 188.0 | 66.0 | - | 66.0 | 6.0 | - | 6.0 |
| SANDAHL | 9003 | 2.00 | 423.0 | 58.0 | 481.0 | 141.0 | 22.0 | 163.0 | 12.0 | 8.0 | 20.0 |
| SIMOTES | 9002 | 2.00 | 227.5 | - | 227.5 | 72.0 | - | 72.0 | 10.0 | - | 10.0 |
| WISE | 9001 | 2.00 | - | 60.0 | 60.0 | - | 20.0 | 20.0 | - | 4.0 | 4.0 |
| TOTALS | | | 9,607.0 | 1,443.0 | 11,050.0 | 4,066.0 | 428.5 | 4,494.5 | 186.0 | 124.0 | 310.0 |
| AVERAGE PER FACULTY | | | 436.7 | 72.2 | 425.0 | 184.8 | 21.4 | 172.9 | 8.5 | 6.2 | 11.9 |

School of Theatre - Faculty Courses & Hours

| Fall 2005 - Spring 2006 | | | Organized Classes (C,D,L) | | | | | | | | |
|----------------------------|-------|------|---------------------------|--------------|----------------|----------------|--------------|----------------|-------------|-------------|--------------|
| Faculty Member | Class | FTE | SCH | | Total SCH | Headcount | | Total HC | Sections | | Total #Sec. |
| | | | UGrad | Grad | | UGrad | Grad | | UGrad | Grad | |
| CHAPPELL | 9001 | 2.00 | 70.0 | 30.0 | 100.0 | 31.0 | 10.0 | 41.0 | 3.0 | 3.0 | 6.0 |
| COLEMAN | 9003 | 2.00 | 15.0 | 165.0 | 180.0 | 5.0 | 55.0 | 60.0 | 5.0 | 10.0 | 15.0 |
| COOPER | 9002 | 2.00 | 25.0 | 9.0 | 34.0 | 9.0 | 4.0 | 13.0 | 2.0 | 2.0 | 4.0 |
| DAHL | 9001 | 2.00 | 93.0 | 36.0 | 129.0 | 31.0 | 11.0 | 42.0 | 3.0 | 2.0 | 5.0 |
| EDMONDSON | 9003 | 2.00 | 42.0 | 45.0 | 87.0 | 14.0 | 14.0 | 28.0 | 1.0 | 3.0 | 4.0 |
| GELABERT | 9002 | 2.00 | 211.0 | - | 211.0 | 76.0 | - | 76.0 | 7.0 | - | 7.0 |
| HALE | 9003 | 2.00 | 155.0 | - | 155.0 | 47.0 | - | 47.0 | 4.0 | - | 4.0 |
| HOGAN | 9002 | 2.00 | 71.0 | 54.0 | 125.0 | 802.0 | 18.0 | 820.0 | 8.0 | 2.0 | 10.0 |
| JACKSON | 9121 | 2.00 | - | - | - | - | - | - | - | - | - |
| JORDAN | 9001 | 2.00 | 3.0 | 87.0 | 90.0 | 1.0 | 29.0 | 30.0 | 1.0 | 7.0 | 8.0 |
| JUDY | 9001 | 2.00 | 383.0 | - | 383.0 | 219.0 | - | 219.0 | 8.0 | - | 8.0 |
| LEAHY | 9001 | 2.00 | 93.0 | 102.0 | 195.0 | 31.0 | 34.0 | 65.0 | 3.0 | 7.0 | 10.0 |
| LICKSON | 9002 | 2.00 | 151.0 | - | 151.0 | 57.0 | - | 57.0 | 5.0 | - | 5.0 |
| MCLEAN | 9003 | 2.00 | 63.0 | - | 63.0 | 21.0 | - | 21.0 | 2.0 | - | 2.0 |
| MEDOFF | 9009 | 1.00 | - | 45.0 | 45.0 | - | 15.0 | 15.0 | - | 3.0 | 3.0 |
| MOLNAR | 9003 | 2.00 | 189.0 | - | 189.0 | 63.0 | - | 63.0 | 5.0 | - | 5.0 |
| MUSCHA | 9001 | 2.00 | 105.0 | 105.0 | 210.0 | 37.0 | 35.0 | 72.0 | 4.0 | 8.0 | 12.0 |
| PATTERSON | 9121 | 2.00 | 76.5 | 28.0 | 104.5 | 18.0 | 6.5 | 24.5 | 2.0 | 1.0 | 3.0 |
| RICHEY | 9001 | 2.00 | 125.0 | - | 125.0 | 42.0 | - | 42.0 | 5.0 | - | 5.0 |
| ROWELL | 9121 | 2.00 | 66.0 | 162.0 | 228.0 | 66.0 | 52.0 | 118.0 | 11.0 | 6.0 | 17.0 |
| SANDAHL | 9002 | 2.00 | 492.0 | 66.0 | 558.0 | 164.0 | 21.0 | 185.0 | 10.0 | 3.0 | 13.0 |
| VERDUGO | 9003 | 2.00 | 36.0 | 63.0 | 99.0 | 12.0 | 31.0 | 43.0 | 3.0 | 6.0 | 9.0 |
| TOTALS | | | 2,464.5 | 997.0 | 3,461.5 | 1,746.0 | 335.5 | 2,081.5 | 92.0 | 63.0 | 155.0 |
| AVERAGE PER FACULTY | | | 123.2 | 71.2 | 164.8 | 87.3 | 24.0 | 99.1 | 4.6 | 4.5 | 7.4 |

School of Theatre - Faculty Courses & Hours

| Fall 2005 - Spring 2006 | | | Individualized (G,T,I,O,P,R,S,Z) | | | | | | | | |
|----------------------------|-------|------|----------------------------------|--------------|--------------|--------------|-------------|--------------|-------------|-------------|--------------|
| Faculty Member | Class | FTE | SCH | | Total SCH | Headcount | | Total HC | Sections | | Total #Sec. |
| | | | UGrad | Grad | | UGrad | Grad | | UGrad | Grad | |
| CHAPPELL | 9001 | 2.00 | 2.0 | 27.0 | 29.0 | 2.0 | 9.0 | 11.0 | 2.0 | 7.0 | 9.0 |
| COLEMAN | 9003 | 2.00 | - | 9.0 | 9.0 | - | 2.0 | 2.0 | - | 2.0 | 2.0 |
| COOPER | 9002 | 2.00 | 57.0 | 18.0 | 75.0 | 20.0 | 6.0 | 26.0 | 6.0 | 3.0 | 9.0 |
| DAHL | 9001 | 2.00 | - | 76.0 | 76.0 | - | 19.0 | 19.0 | - | 8.0 | 8.0 |
| EDMONDSON | 9003 | 2.00 | - | 9.0 | 9.0 | - | 1.0 | 1.0 | - | 1.0 | 1.0 |
| GELABERT | 9002 | 2.00 | - | - | - | - | - | - | - | - | - |
| HALE | 9003 | 2.00 | 49.0 | - | 49.0 | - | - | - | - | - | - |
| HOGAN | 9002 | 2.00 | 17.0 | 11.0 | 28.0 | 18.0 | 4.0 | 22.0 | 14.0 | 2.0 | 16.0 |
| JACKSON | 9121 | 2.00 | 25.0 | - | 25.0 | 8.0 | - | 8.0 | 4.0 | - | 4.0 |
| JORDAN | 9001 | 2.00 | 7.0 | 27.0 | 34.0 | 10.0 | 7.0 | 17.0 | 8.0 | 3.0 | 11.0 |
| JUDY | 9001 | 2.00 | 24.0 | - | 24.0 | 3.0 | - | 3.0 | 3.0 | - | 3.0 |
| LEAHY | 9001 | 2.00 | - | 3.0 | 3.0 | 8.0 | 1.0 | 9.0 | 2.0 | 1.0 | 3.0 |
| LICKSON | 9002 | 2.00 | 169.0 | - | 169.0 | - | - | - | - | - | - |
| MCLEAN | 9003 | 2.00 | 3.0 | 6.0 | 9.0 | 58.0 | 2.0 | 60.0 | 8.0 | 2.0 | 10.0 |
| MEDOFF | 9009 | 1.00 | - | 30.0 | 30.0 | 1.0 | 10.0 | 11.0 | 1.0 | 2.0 | 3.0 |
| MOLNAR | 9003 | 2.00 | 6.0 | - | 6.0 | - | - | - | - | - | - |
| MUSCHA | 9001 | 2.00 | 44.0 | 25.0 | 69.0 | 4.0 | 8.0 | 12.0 | 2.0 | 5.0 | 7.0 |
| PATTERSON | 9121 | 2.00 | 3.0 | - | 3.0 | 15.0 | - | 15.0 | 2.0 | - | 2.0 |
| RICHEY | 9001 | 2.00 | 111.0 | - | 111.0 | 1.0 | - | 1.0 | 1.0 | - | 1.0 |
| ROWELL | 9121 | 2.00 | - | 54.0 | 54.0 | 38.0 | 6.0 | 44.0 | 6.0 | 1.0 | 7.0 |
| SANDAHL | 9002 | 2.00 | 11.0 | 64.0 | 75.0 | - | 15.0 | 15.0 | - | 6.0 | 6.0 |
| VERDUGO | 9003 | 2.00 | - | - | - | 4.0 | - | 4.0 | 2.0 | - | 2.0 |
| TOTALS | | | 528.0 | 359.0 | 887.0 | 190.0 | 90.0 | 280.0 | 61.0 | 43.0 | 104.0 |
| AVERAGE PER FACULTY | | | 37.7 | 27.6 | 44.4 | 13.6 | 6.9 | 15.6 | 4.4 | 3.3 | 5.8 |

School of Theatre - Faculty Courses & Hours

| Fall 2005 - Spring 2006 | | | All Types | | | | | | | | |
|-------------------------|-------|------|-----------|---------|---------|-----------|-------|---------|----------|-------|-------|
| Faculty Member | Class | FTE | SCH | | TOTAL | Headcount | | TOTAL | Sections | | TOTAL |
| | | | UGrad | Grad | SCH | UGrad | Grad | HC | UGrad | Grad | #Sec. |
| CHAPPELL | 9001 | 2.00 | 72.0 | 57.0 | 129.0 | 33.0 | 19.0 | 52.0 | 5.0 | 10.0 | 15.0 |
| COLEMAN | 9003 | 2.00 | 15.0 | 174.0 | 189.0 | 5.0 | 57.0 | 62.0 | 5.0 | 12.0 | 17.0 |
| COOPER | 9002 | 2.00 | 82.0 | 27.0 | 109.0 | 29.0 | 10.0 | 39.0 | 8.0 | 5.0 | 13.0 |
| DAHL | 9001 | 2.00 | 93.0 | 112.0 | 205.0 | 31.0 | 30.0 | 61.0 | 3.0 | 10.0 | 13.0 |
| EDMONDSON | 9003 | 2.00 | 42.0 | 54.0 | 96.0 | 14.0 | 15.0 | 29.0 | 1.0 | 4.0 | 5.0 |
| GELABERT | 9002 | 2.00 | 211.0 | - | 211.0 | 76.0 | - | 76.0 | 7.0 | - | 7.0 |
| HALE | 9003 | 2.00 | 204.0 | - | 204.0 | 47.0 | - | 47.0 | 4.0 | - | 4.0 |
| HOGAN | 9002 | 2.00 | 88.0 | 65.0 | 153.0 | 820.0 | 22.0 | 842.0 | 22.0 | 4.0 | 26.0 |
| JACKSON | 9121 | 2.00 | 25.0 | - | 25.0 | 8.0 | - | 8.0 | 4.0 | - | 4.0 |
| JORDAN | 9001 | 2.00 | 10.0 | 114.0 | 124.0 | 11.0 | 36.0 | 47.0 | 9.0 | 10.0 | 19.0 |
| JUDY | 9001 | 2.00 | 407.0 | - | 407.0 | 222.0 | - | 222.0 | 11.0 | - | 11.0 |
| LEAHY | 9001 | 2.00 | 93.0 | 105.0 | 198.0 | 39.0 | 35.0 | 74.0 | 5.0 | 8.0 | 13.0 |
| LICKSON | 9002 | 2.00 | 320.0 | - | 320.0 | 57.0 | - | 57.0 | 5.0 | - | 5.0 |
| MCLEAN | 9003 | 2.00 | 66.0 | 6.0 | 72.0 | 79.0 | 2.0 | 81.0 | 10.0 | 2.0 | 12.0 |
| MEDOFF | 9009 | 1.00 | - | 75.0 | 75.0 | 1.0 | 25.0 | 26.0 | 1.0 | 5.0 | 6.0 |
| MOLNAR | 9003 | 2.00 | 195.0 | - | 195.0 | 63.0 | - | 63.0 | 5.0 | - | 5.0 |
| MUSCHA | 9001 | 2.00 | 149.0 | 130.0 | 279.0 | 41.0 | 43.0 | 84.0 | 6.0 | 13.0 | 19.0 |
| PATTERSON | 9121 | 2.00 | 79.5 | 28.0 | 107.5 | 33.0 | 6.5 | 39.5 | 4.0 | 1.0 | 5.0 |
| RICHEY | 9001 | 2.00 | 236.0 | - | 236.0 | 43.0 | - | 43.0 | 6.0 | - | 6.0 |
| ROWELL | 9121 | 2.00 | 66.0 | 216.0 | 282.0 | 104.0 | 58.0 | 162.0 | 17.0 | 7.0 | 24.0 |
| SANDAHL | 9002 | 2.00 | 503.0 | 130.0 | 633.0 | 164.0 | 36.0 | 200.0 | 10.0 | 9.0 | 19.0 |
| VERDUGO | 9003 | 2.00 | 36.0 | 63.0 | 99.0 | 16.0 | 31.0 | 47.0 | 5.0 | 6.0 | 11.0 |
| TOTALS | | | 2,992.5 | 1,356.0 | 4,348.5 | 1,936.0 | 425.5 | 2,361.5 | 153.0 | 106.0 | 259.0 |
| AVERAGE PER FACULTY | | | 142.5 | 90.4 | 197.7 | 88.0 | 28.4 | 107.3 | 7.0 | 7.1 | 11.8 |

School of Theatre
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

| | Student | | | | | Student | | | | | |
|-------------------------|--------------|----------------|--------------|--------------|-------------------|---------------------------|----------------|--------------|--------------|-------------------|--|
| | FTE | Credit Hrs | SCH/FTE | Headcount | Headcount/ FTE | FTE | Credit Hrs | SCH/FTE | Headcount | Headcount/ FTE | |
| <u>Fall 2001</u> | | | | | | <u>Spring 2002</u> | | | | | |
| Faculty | 25.96 | 6614 | 254.8 | 2618 | 100.8 | 26 | 4436 | 170.6 | 1888 | 72.6 | |
| OPS Regular Faculty | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | |
| OPS Faculty Adjuncts | 1.57 | 266 | 169.4 | 92 | 58.6 | 1.06 | 245 | 231.1 | 93 | 87.7 | |
| Graduate Assistants | 18.72 | 624 | 33.3 | 208 | 11.1 | 17.58 | 815 | 46.4 | 291 | 16.6 | |
| A & P / USPS | 0 | 0 | 0.0 | 0 | 0.0 | 0.01 | 1 | 100.0 | 1 | 100.0 | |
| Others | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | |
| | 46.25 | 7504 | 162.2 | 2918 | 63.1 | 44.65 | 5497 | 123.1 | 2273 | 50.9 | |
| <u>Fall 2002</u> | | | | | | <u>Spring 2003</u> | | | | | |
| Faculty | 29 | 5,820.0 | 200.7 | 2,293 | 79.1 | 30.79 | 4,557.0 | 148.0 | 1,901 | 61.7 | |
| OPS Regular Faculty | 0 | 0.0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | |
| OPS Faculty Adjuncts | 1.1 | 243.0 | 220.9 | 81 | 73.6 | 0.92 | 51.0 | 55.4 | 17 | 18.5 | |
| Graduate Assistants | 17.6 | 673.0 | 38.2 | 236 | 13.4 | 17.7 | 793.0 | 44.8 | 280 | 15.8 | |
| A & P / USPS | 0.6 | 102.0 | 170.0 | 84 | 140.0 | 1.05 | 148.0 | 141.0 | 91 | 86.7 | |
| Others | 0 | 0.0 | 0.0 | 0 | 0.0 | 0.58 | 84.0 | 144.8 | 28 | 48.3 | |
| | 48.3 | 6,838.0 | 141.6 | 2,694 | 55.8 | 51.04 | 5,633.0 | 110.4 | 2,317 | 45.4 | |
| <u>Fall 2003</u> | | | | | | <u>Spring 2004</u> | | | | | |
| Faculty | 33 | 4,362.0 | 132.2 | 1,831 | 55.5 | 31.49 | 3,559.5 | 113.0 | 1,579 | 50.1 | |
| OPS Regular Faculty | 0 | 0.0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | |
| OPS Faculty Adjuncts | 0.66 | 243.0 | 368.2 | 86 | 130.3 | 0.41 | 5.0 | 12.2 | 3 | 7.3 | |
| Graduate Assistants | 21.6 | 730.3 | 33.8 | 245 | 11.3 | 19.03 | 942.0 | 49.5 | 328 | 17.2 | |
| A & P / USPS | 0.4 | 138.0 | 345.0 | 84 | 210.0 | 0.55 | 169.0 | 307.3 | 113 | 205.5 | |
| Others | 0.01 | 36.0 | 3,600.0 | 12 | 1,200.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | |
| | 55.67 | 5,509.3 | 99.0 | 2,258 | 40.6 | 51.48 | 4,675.5 | 90.8 | 2,023 | 39.3 | |
| <u>Fall 2004</u> | | | | | | <u>Spring 2005</u> | | | | | |
| Faculty | 23 | 3,757.0 | 163.3 | 1,693.0 | 73.6 | 23.92 | 3,751.0 | 156.8 | 1,716 | 71.7 | |
| OPS Regular Faculty | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 138.0 | 153.3 | 46 | 51.1 | |
| OPS Faculty Adjuncts | 0.46 | 205.0 | 445.7 | 96.0 | 208.7 | 2.39 | 162.0 | 67.8 | 92 | 38.5 | |
| Graduate Assistants | 20.21 | 723.0 | 35.8 | 255.0 | 12.6 | 21.6 | 731.0 | 33.8 | 264 | 12.2 | |
| A & P / USPS | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | |
| Others | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | |
| | 43.67 | 4,685.0 | 107.3 | 2,044 | 46.8 | 48.81 | 4,782.0 | 98.0 | 2,118 | 43.4 | |
| <u>Fall 2005</u> | | | | | | <u>Spring 2006</u> | | | | | |
| Faculty | 22 | 2,400.0 | 109.1 | 1,264.0 | 57.5 | 22 | 1,948.5 | 88.6 | 1,111 | 50.5 | |
| OPS Regular Faculty | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.86 | 1,672.0 | 1,944.2 | 560 | 651.2 | |
| OPS Faculty Adjuncts | 2.99 | 2,109.0 | 705.4 | 732.0 | 244.8 | 0.86 | 151.0 | 175.6 | 51 | 59.3 | |
| Graduate Assistants | 20.47 | 991.0 | 48.4 | 345.0 | 16.9 | 19.86 | 1,168.0 | 58.8 | 414 | 20.8 | |
| A & P / USPS | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | |
| Others | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | |
| | 45.46 | 5,500.0 | 121.0 | 2,341 | 51.5 | 43.58 | 4,939.5 | 113.3 | 2,136 | 49.0 | |

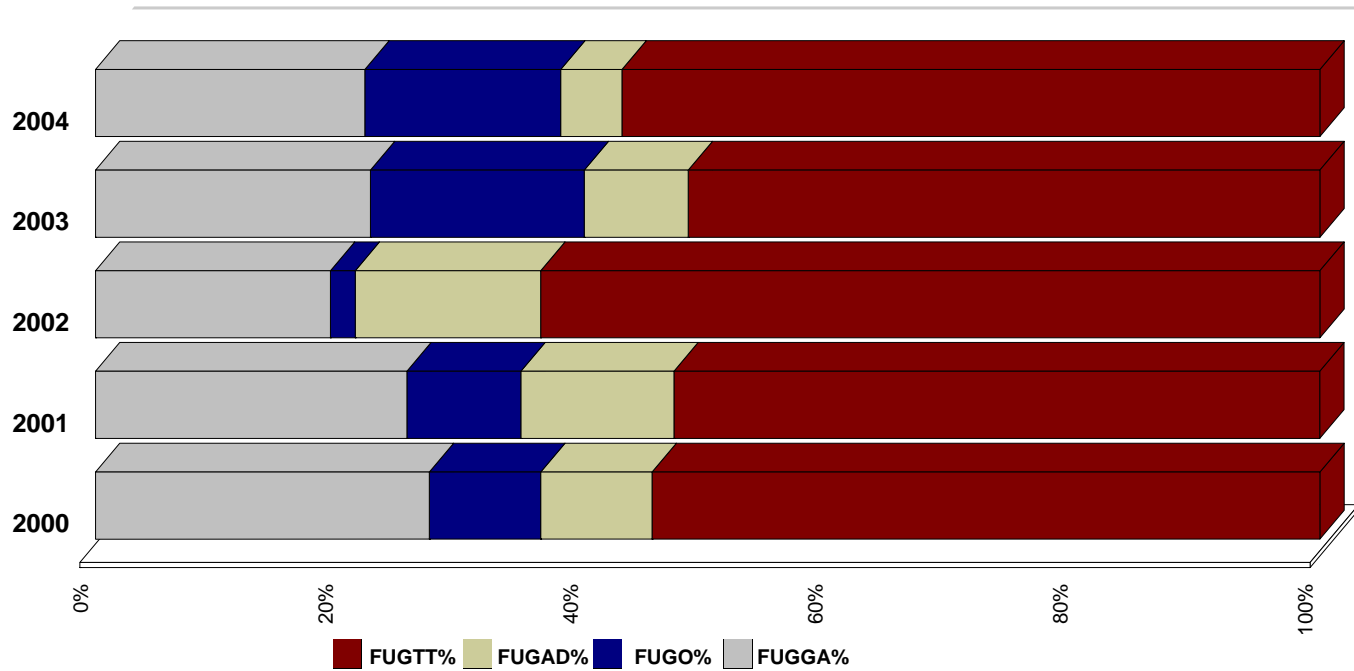
University of Delaware Study of Instructional Costs and Productivity

Percent of Undergraduate Classes Taught by Type of Faculty

Theatre

CIP: 5005

Florida State University Percent of Undergraduate Classes Taught by Faculty Type



Florida State University Percent of Undergraduate Classes Taught by Faculty Type

| Year | Tenure/Tenure Earning | Adjunct | Other Regular Faculty | Grad. Assistants |
|------|-----------------------|---------|-----------------------|------------------|
| 2000 | 54 % | 9 % | 9 % | 27 % |
| 2001 | 53 % | 13 % | 9 % | 25 % |
| 2002 | 63 % | 15 % | 2 % | 19 % |
| 2003 | 52 % | 9 % | 18 % | 23 % |
| 2004 | 57 % | 5 % | 16 % | 22 % |

Research I Institutions Percent of Undergraduate Classes Taught by Faculty Type

| Year | Tenure/Tenure Earning | Adjunct | Other Regular Faculty | Grad. Assistants |
|------|-----------------------|---------|-----------------------|------------------|
| 2000 | 49 % | 13 % | 14 % | 16 % |
| 2001 | 51 % | 15 % | 12 % | 15 % |
| 2002 | 51 % | 14 % | 11 % | 15 % |
| 2003 | 52 % | 14 % | 14 % | 16 % |
| 2004 | 52 % | 21 % | 13 % | 11 % |

SUG Institutions Percent of Undergraduate Classes Taught by Faculty Type

| Year | Tenure/Tenure Earning | Adjunct | Other Regular Faculty | Grad. Assistants |
|------|-----------------------|---------|-----------------------|------------------|
| 2000 | 56 % | 9 % | 11 % | 21 % |
| 2001 | 60 % | 12 % | 9 % | 17 % |
| 2002 | 58 % | 11 % | 6 % | 18 % |
| 2003 | 65 % | 11 % | 8 % | 13 % |
| 2004 | 61 % | 17 % | 12 % | 8 % |

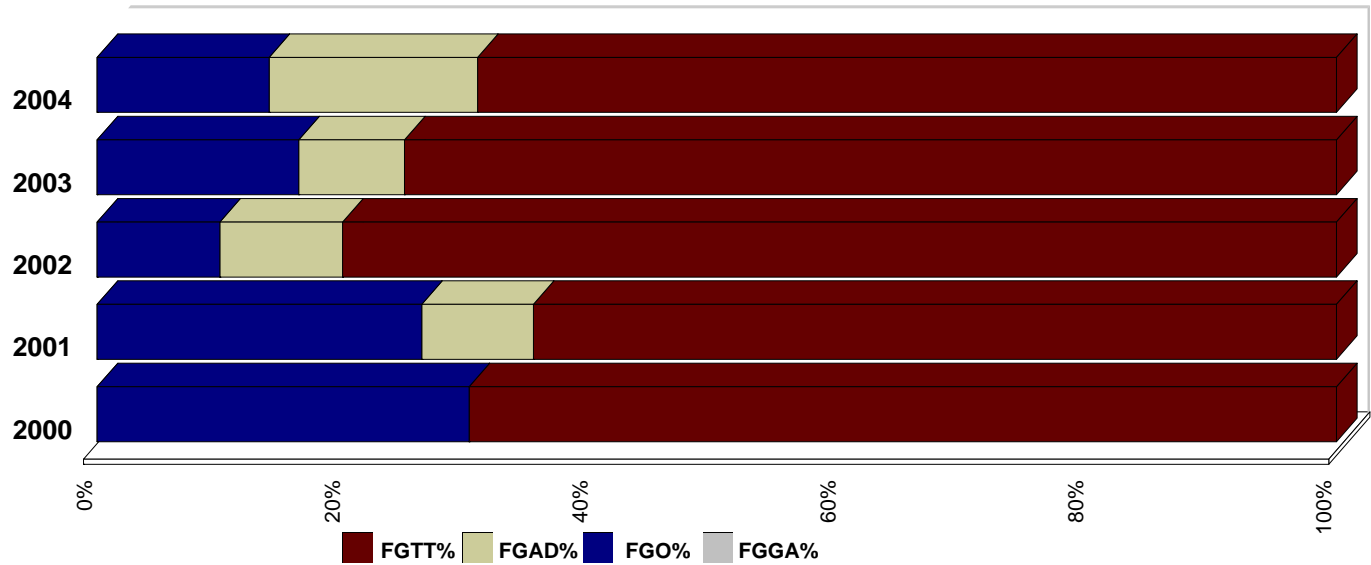
University of Delaware Study of Instructional Costs and Productivity

Percent of Graduate Classes Taught by Type of Faculty

Theatre

CIP: 5005

Florida State University Percent of Graduate Classes Taught by Faculty Type



Florida State University Percent of Graduate Classes Taught by Faculty Type

| Year | Tenure/Tenure Earning | Adjunct | Other Regular Faculty | Grad. Assistants |
|------|-----------------------|---------|-----------------------|------------------|
| 2000 | 70% | 0% | 30% | 0% |
| 2001 | 65% | 9% | 26% | 0% |
| 2002 | 81% | 10% | 10% | 0% |
| 2003 | 75% | 9% | 16% | 0% |
| 2004 | 70% | 17% | 14% | 0% |

Research I Institutions Percent of Graduate Classes Taught by Faculty Type

| Year | Tenure/Tenure Earning | Adjunct | Other Regular Faculty | Grad. Assistants |
|------|-----------------------|---------|-----------------------|------------------|
| 2000 | 85% | 3% | 11% | 0% |
| 2001 | 82% | 5% | 9% | 0% |
| 2002 | 88% | 2% | 5% | 0% |
| 2003 | 86% | 2% | 8% | 0% |
| 2004 | 82% | 11% | 4% | 0% |

SUG Institutions Percent of Graduate Classes Taught by Faculty Type

| Year | Tenure/Tenure Earning | Adjunct | Other Regular Faculty | Grad. Assistants |
|------|-----------------------|---------|-----------------------|------------------|
| 2000 | 90 % | 1 % | 8 % | 0 % |
| 2001 | 84 % | 3 % | 11 % | 0 % |
| 2002 | 93 % | 3 % | 4 % | 0 % |
| 2003 | 89 % | 1 % | 7 % | 0 % |
| 2004 | 82 % | 8 % | 5 % | 0 % |

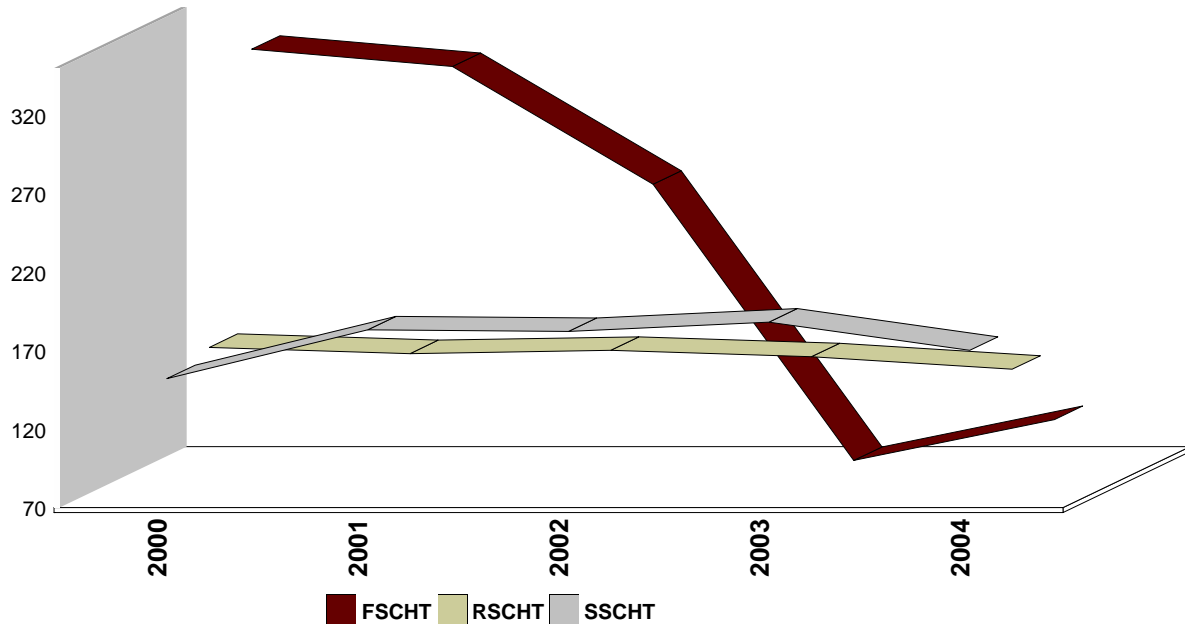
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Student Credit Hours Taught per Tenured FTE Faculty

Theatre

CIP: 5005

Total Student Credit Hours per Tenured FTE Faculty



Florida State University Student Credit Hours per Tenured FTE Faculty

| Year | Undergraduate | Graduate | Total |
|------|---------------|----------|-------|
| 2000 | 316 | 19 | 334 |
| 2001 | 305 | 18 | 323 |
| 2002 | 232 | 16 | 248 |
| 2003 | 50 | 22 | 72 |
| 2004 | 76 | 21 | 98 |

Research I Student Credit Hours per Tenured FTE Faculty

| Year | Undergraduate | Graduate | Total |
|------|---------------|----------|-------|
| 2000 | 138 | 17 | 157 |
| 2001 | 135 | 18 | 153 |
| 2002 | 137 | 18 | 155 |
| 2003 | 135 | 16 | 151 |
| 2004 | 130 | 18 | 143 |

SUG Student Credit Hours per Tenured FTE Faculty

| Year | Undergraduate | Graduate | SSCHT |
|------|---------------|----------|-------|
| 2000 | 132 | 19 | 150 |
| 2001 | 161 | 20 | 181 |
| 2002 | 158 | 22 | 180 |
| 2003 | 168 | 18 | 186 |
| 2004 | 149 | 22 | 168 |

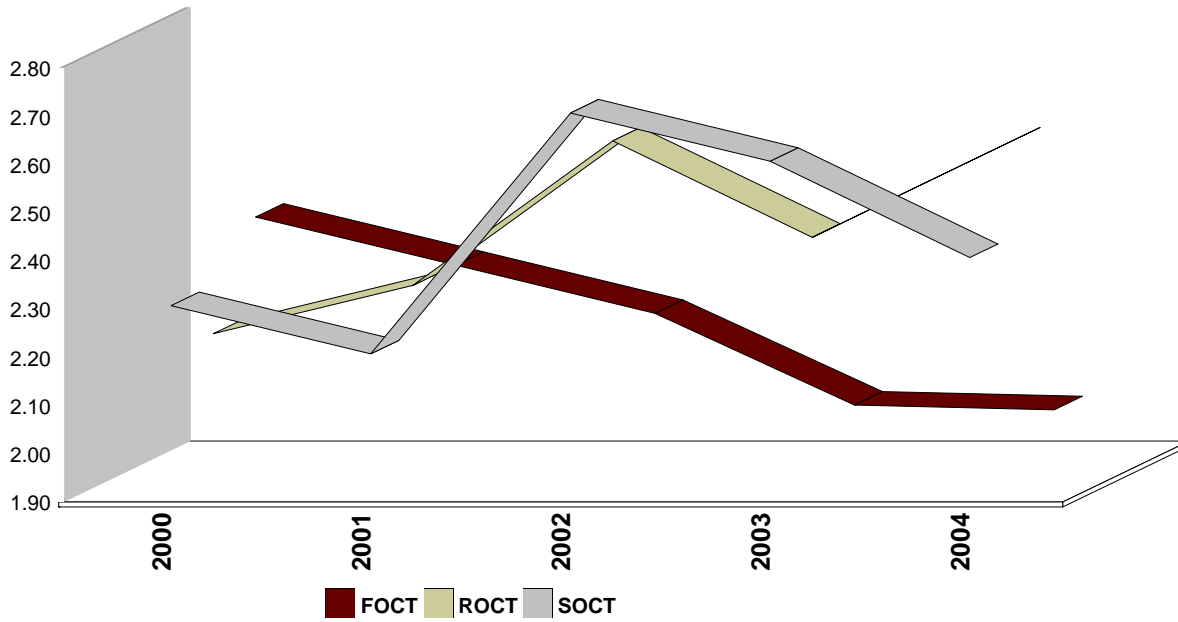
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Organized Courses Taught per Tenured FTE Faculty

Theatre

CIP: 5005

Total Organized Courses Taught per Tenured FTE Faculty



Florida State University Organized Courses per Tenured FTE Faculty

| Year | Undergraduate | Graduate | Total |
|------|---------------|----------|-------|
| 2000 | 1.60 | 0.80 | 2.40 |
| 2001 | 1.40 | 0.90 | 2.30 |
| 2002 | 1.40 | 0.80 | 2.20 |
| 2003 | 1.13 | 0.88 | 2.01 |
| 2004 | 1.30 | 0.70 | 2.00 |

Research I Organized Courses per Tenured FTE Faculty

| Year | Undergraduate | Graduate | Total |
|------|---------------|----------|-------|
| 2000 | 1.60 | 0.70 | 2.20 |
| 2001 | 1.70 | 0.60 | 2.30 |
| 2002 | 1.90 | 0.70 | 2.60 |
| 2003 | 1.70 | 0.70 | 2.40 |
| 2004 | 1.90 | 0.80 | 2.60 |

SUG Organized Courses per Tenured FTE Faculty

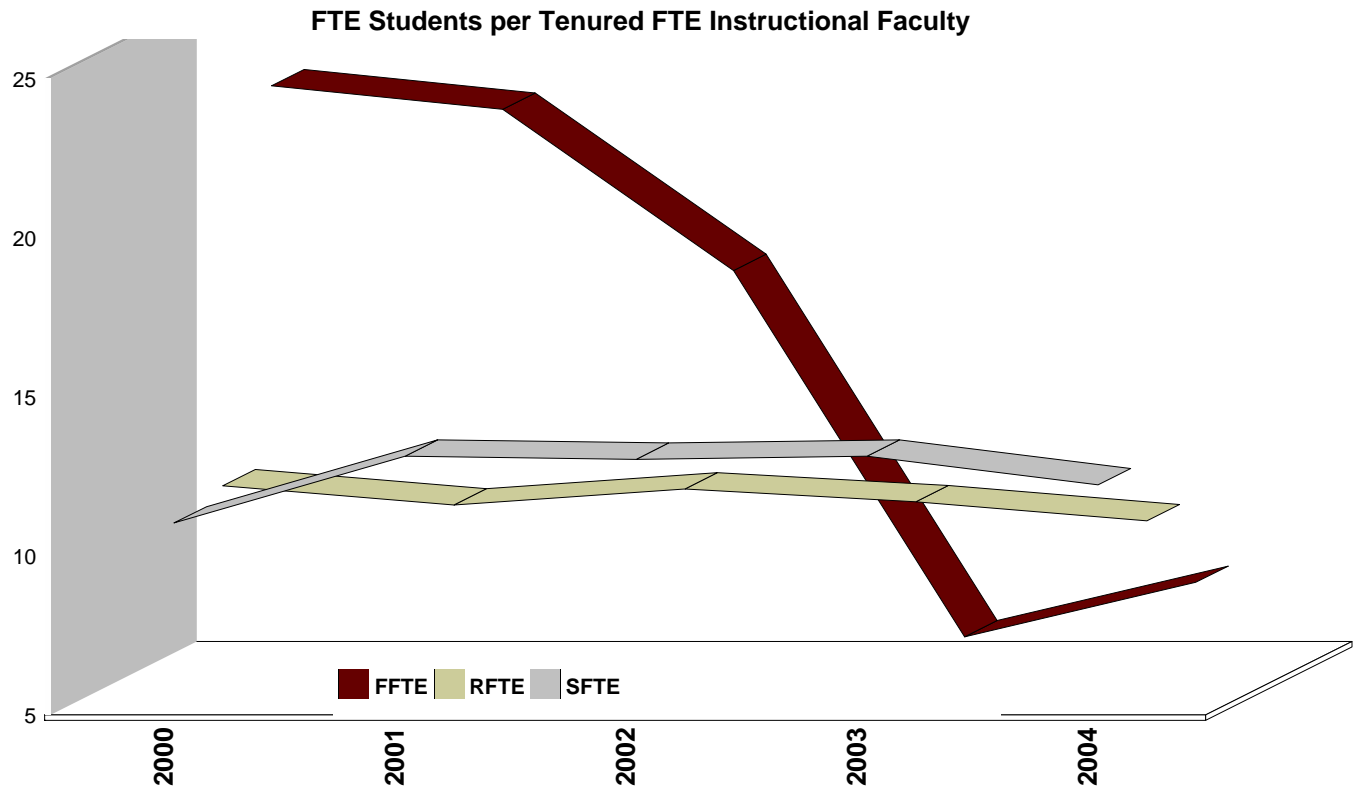
| Year | SOCU | Graduate | Total |
|------|------|----------|-------|
| 2000 | 1.40 | 0.80 | 2.30 |
| 2001 | 1.50 | 0.70 | 2.20 |
| 2002 | 1.90 | 0.80 | 2.70 |
| 2003 | 1.80 | 0.80 | 2.60 |
| 2004 | 1.70 | 0.80 | 2.40 |

University of Delaware Study of Instructional Costs and Productivity

FTE Students per Tenured FTE Instructional Faculty

Theatre

CIP: 5005



FTE Students per Tenured FTE Instructional Faculty

| Year | FSU | Research I | SUG |
|------|-----|------------|-----|
| 2000 | 23 | 11 | 11 |
| 2001 | 22 | 11 | 13 |
| 2002 | 17 | 11 | 13 |
| 2003 | 6 | 11 | 13 |
| 2004 | 8 | 10 | 12 |

**Operating Budget E & G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant and Rank**

Coll Vis Arts, Theatre & Dance

School of Theatre

| | | 2005-2006 | 2006-2007 |
|---|---------------------|--------------------|--------------------|
| Total All Pay Plans | FTE | 50.00 | 45.70 |
| | Person Years | 37.75 | 37.65 |
| | Current Rate | \$2,155,825 | \$2,343,032 |
| Filled 9- & 12-Month Faculty | FTE | 22.00 | 26.00 |
| | Person Years | 17.19 | 20.18 |
| | Current Rate | \$1,360,188 | \$1,663,094 |
| Vacant & Reserve Faculty | FTE | 3.50 | 1.00 |
| | Person Years | 2.61 | 0.75 |
| | Current Rate | \$183,285 | \$50,539 |
| Summer Faculty | FTE | 7.00 | 2.20 |
| | Person Years | 0.44 | 0.22 |
| | Current Rate | \$20,304 | \$18,089 |
| Filled Support | FTE | 13.50 | 16.25 |
| | Person Years | 13.50 | 16.25 |
| | Current Rate | \$481,871 | \$604,593 |
| Vacant & Reserve Support | FTE | 4.00 | 0.25 |
| | Person Years | 4.00 | 0.25 |
| | Current Rate | \$110,177 | \$6,717 |

E & G Expenditures By Budget Category, By Major Object Code

Coll Vis Arts, Theatre & Dance

School of Theatre

| | | 2004-05 | 2005-06 |
|--------------------------|----------------------------|--------------------|--------------------|
| SALARY | FACULTY | \$1,489,272 | \$1,467,383 |
| | A&P | \$348,229 | \$307,948 |
| | USPS | \$221,325 | \$228,082 |
| | FRINGE BENEFITS | \$561,752 | \$560,258 |
| | OTHER SALARY | \$53,375 | \$10,941 |
| SALARY | Sub Total: | \$2,673,953 | \$2,574,612 |
| EXPENSE | BEDDING & TEXTILES | | \$34 |
| | CONSULTING & OTHER | \$8,621 | \$3,679 |
| | EDUCATIONAL SUPPLIES | \$796 | \$1,911 |
| | EQUIPMENT & BOOKS | \$50,817 | \$10,018 |
| | EXPENSE OTHER | \$6,971 | \$8,056 |
| | MAINT & HEATING SUPPLIES | \$60 | \$9 |
| | MOTOR FUELS & LUBRICANTS | \$594 | \$1,180 |
| | MOVING EXPENSES | \$9,000 | \$3,000 |
| | OFFICE SUPPLIES | \$5,239 | \$11,835 |
| | OTHER CURRENT CHARGES | \$9,158 | \$5,554 |
| | OTHER MATERIALS & SUPPLIES | \$13,884 | \$6,709 |
| | PRINTING | \$3,475 | \$11,301 |
| | RENTAL OF BUILDINGS | \$1,100 | |
| | RENTAL OF EQUIPMENT | \$15,643 | \$14,403 |
| | REPAIRS & MAINTENANCE | \$6,049 | \$5,225 |
| | TELEPHONE | \$30,832 | \$36,281 |
| | TRAVEL | \$81,488 | \$82,745 |
| EXPENSE | Sub Total: | \$243,727 | \$201,940 |
| OPS | FRINGE BENEFITS | \$6,262 | \$5,167 |
| | FACULTY ADJUNCTS | \$69,398 | \$74,416 |
| | GRAD ASST | \$363,206 | \$386,077 |
| | OPS OTHER | \$11,469 | \$15,138 |
| | STUDENT ASST | \$16,318 | \$9,051 |
| OPS | Sub Total: | \$466,653 | \$489,849 |
| OCO | DATA PROCESSING EQUIPMENT | \$1,738 | \$18,511 |
| | EDUCATIONAL EQUIPMENT | \$1,216 | |
| OCO | Sub Total: | \$2,954 | \$18,511 |
| Department Total: | | \$3,387,287 | \$3,284,912 |

**COLLEGE OF VISUAL ARTS, THEATRE AND DANCE
SCHOOL OF THEATRE TOTAL
E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2002-03-2006-07)**

| BEGINNING OF YEAR E&G OPERATING BUDGET | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| SALARY & BENEFITS | \$ 3,754,367 | \$ 3,976,709 | \$ 3,570,616 | \$ 3,264,627 | \$ 3,490,153 |
| OPS EXPENSE | \$ 270,573 | \$ 310,080 | \$ 353,388 | \$ 353,388 | \$ 200,000 |
| OCO | \$ 200,000 | \$ 175,530 | \$ 609,978 | \$ 609,978 | \$ 300,000 |
| SPECIAL CATEGORY | \$ - | \$ 2,824 | \$ - | \$ - | \$ - |
| TOTAL | \$ 4,224,940 | \$ 4,465,143 | \$ 4,533,982 | \$ 4,227,993 | \$ 3,990,153 |

PERCENT INCREASE 5.69% 1.54% -6.75% -5.63%

PERCENT OF UNIVERSITY E&G OPERATING BUDG 1.21% 1.25% 1.15% 1.04% 0.95%

| END OF YEAR EXPENDITURES & ENCUMBRANCES EDUCATION & GENERAL | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--|----------------|----------------|----------------|----------------|----------------|
| SALARY | | | | | |
| OPS EXPENSE | | | | | |
| OCO | | | | | |
| SPECIAL CATEGORY | | | | | |
| TOTAL | | | | | |

SOURCE: OPERATING BUDGETS
2002-03
2003-04
2004-05
2005-06
2006-07

**COLLEGE OF VISUAL ARTS, THEATRE AND DANCE
SCHOOL OF THEATRE TOTAL
C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)**

| | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|-------------------------------|-------------------|-------------------|---------------------|-------------------|-------------------|
| CONTRACTS & GRANTS | | | | | |
| SALARY | \$ 14,889 | \$ 14,023 | \$ 18,705 | \$ 61,727 | \$ 11,602 |
| OPS | \$ 198,639 | \$ 245,386 | \$ 320,333 | \$ 314,389 | \$ 251,017 |
| EXPENSE | \$ 4,739 | \$ 2,957 | \$ 32,462 | \$ 37,777 | \$ 10,594 |
| OCO/OTHER | \$ - | \$ - | \$ 1,395 | \$ - | \$ - |
| TOTAL | \$ 218,267 | \$ 262,366 | \$ 372,895 | \$ 413,893 | \$ 273,213 |
| AUXILIARY ENTERPRISES | | | | | |
| SALARY | \$ - | \$ 31,243 | \$ 41,078 | \$ 41,671 | \$ 36,461 |
| OPS | \$ 195,843 | \$ 131,571 | \$ 272,928 | \$ 134,355 | \$ 138,655 |
| EXPENSE | \$ 200,309 | \$ 250,188 | \$ 387,475 | \$ 214,351 | \$ 336,820 |
| OCO | \$ 14,429 | \$ 8,922 | \$ 33,156 | \$ 1,026 | \$ 8,430 |
| TOTAL | \$ 410,581 | \$ 421,924 | \$ 734,637 | \$ 391,403 | \$ 520,366 |
| CONCESSION FUNDS | | | | | |
| SALARY | \$ - | \$ - | \$ - | \$ - | \$ - |
| OPS | \$ - | \$ - | \$ - | \$ - | \$ - |
| EXPENSE | \$ 3,262 | \$ 1,939 | \$ 1,735 | \$ 1,797 | \$ 963 |
| OCO/OTHER | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 3,262 | \$ 1,939 | \$ 1,735 | \$ 1,797 | \$ 963 |
| ALL FUNDS | | | | | |
| SALARY | \$ 14,889 | \$ 45,266 | \$ 59,783 | \$ 103,398 | \$ 48,063 |
| OPS | \$ 394,482 | \$ 376,957 | \$ 593,261 | \$ 448,744 | \$ 389,672 |
| EXPENSE | \$ 208,310 | \$ 255,084 | \$ 421,672 | \$ 253,925 | \$ 348,377 |
| OCO | \$ 14,429 | \$ 8,922 | \$ 34,551 | \$ 1,026 | \$ 8,430 |
| TOTAL | \$ 632,110 | \$ 686,229 | \$ 1,109,267 | \$ 807,093 | \$ 794,542 |

SOURCE: OPERATING BUDGETS

2002-03

2003-04

2004-05

2005-06

2006-07

| Faculty member | Instructional assignment (%) | of organized courses taught (C,D,L) | Total enrollment | Number of individualized courses (G,T,I,O,P,R,S,Z) | Total enrollment | Total instructional contact hours | Total student credit hours | Number of honors courses | Number of thesis/dissertation student committees |
|-----------------------|-------------------------------------|--|-------------------------|---|-------------------------|--|-----------------------------------|---------------------------------|---|
| CHAPPELL | | 6.0 | 41 | 9.0 | 11 | 33.7 | 129.0 | | |
| COLEMAN | | 15.0 | 60 | 2.0 | 2 | 65.0 | 189.0 | | |
| COOPER | | 4.0 | 13 | 9.0 | 26 | 49.2 | 109.0 | | |
| DAHL | | 5.0 | 42 | 8.0 | 19 | 27.0 | 205.0 | | |
| EDMONDSON | | 4.0 | 28 | 1.0 | 1 | 10.0 | 96.0 | | |
| GELABERT | | 7.0 | 76 | 0.0 | 0 | 16.3 | 211.0 | | |
| HALE | | 4.0 | 47 | 0.0 | 0 | 13.0 | 155.0 | | |
| HOGAN | | 10.0 | 820 | 16.0 | 22 | 31.1 | 185.0 | | |
| JACKSON | | 0.0 | 0 | 4.0 | 8 | 4.0 | 17.0 | | |
| JORDAN | | 8.0 | 30 | 11.0 | 17 | 70.7 | 142.0 | | |
| JUDY | | 8.0 | 219 | 3.0 | 3 | 19.7 | 390.0 | | |
| LEAHY | | 10.0 | 65 | 3.0 | 9 | 23.0 | 222.0 | | |
| LICKSON | | 5.0 | 57 | 0.0 | 0 | 13.0 | 151.0 | | |
| MCLEAN | | 2.0 | 21 | 10.0 | 60 | 36.0 | 238.0 | | |
| MEDOFF | | 3.0 | 15 | 3.0 | 11 | 8.5 | 78.0 | | |
| MOLNAR | | 5.0 | 63 | 0.0 | 0 | 16.0 | 189.0 | | |
| MUSCHA | | 12.0 | 72 | 7.0 | 12 | 66.8 | 241.0 | | |
| PATTERSON | | 3.0 | 38 | 2.0 | 15 | 23.4 | 148.5 | | |
| RICHEY | | 5.0 | 42 | 1.0 | 1 | 14.5 | 128.0 | | |
| ROWELL | | 17.0 | 118 | 7.0 | 44 | 94.9 | 393.0 | | |
| SANDAHL | | 13.0 | 185 | 6.0 | 15 | 28.6 | 622.0 | | |
| VERDUGO | | 9.0 | 43 | 2.0 | 4 | 31.6 | 110.0 | | |
| SUM | | 155.0 | 2,095 | 104.0 | 280 | 696.0 | 4,348.5 | | |
| MEAN | | 7.0 | 95 | 4.7 | 13 | 31.6 | 197.7 | | |
| MEDIAN | | 5.5 | 45 | 3.0 | 10 | 25.2 | 170.0 | | |