

Department of Computer Science Data Booklet

Fall Term 2008 Quality Enhancement Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



**Computer Science
FALL TERM 2008**

Most recent available statistics

		Report Page No(s)
Degrees Offered	7	1
Faculty	21	2
Majors (Fall 2007 Headcount)		
Undergraduate	252	3-9
Graduate - Masters	67	3-9
Graduate - Doctorate	54	3-9
Total	373	3-9
2007-2008 Degrees Awarded	84	10-11
Average Class Size (Fall 2007)		
Undergraduate		
Lower - classroom	41.8	12
Upper - classroom	14.6	12
Graduate - classroom	8.6	12
Credit Hours - Annual (2007-2008)		
Fundable	24,937	13
Non-fundable	509	14
Total	25,446	15
University (fundable)	1,082,124	SDCF*
2007-2008 Department Fundable Hours As Percent of University Fundable Hours	2.3%	calculated
Student FTE's- Annual (state fundable 2007-2008)	640.0	13
Credit Hours Percentages by Instructor Type (Fall 2006)		16
Faculty	80.1%	calculated
OPS Regular Faculty	0.0%	calculated
Adjuncts	1.2%	calculated
Graduate Assistants	18.7%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2006-2007)		
Fall Term	288.6	16
Spring Term	369.9	16
Academic Year	658.5	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2006-2007)		20
Undergraduate (academic year hours/40)	332.7	calculated
Graduate (academic year hours/32)	61.5	calculated
Total	394.2	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	3.78	NRC*
FSU Average	3.00	NRC*
Retention/Graduation		
6th Year FTIC Grad Rates: Entering Cohort Year 2001	60.3%	24
6th Year AA Transfer Grad Rates: Entering Cohort Year 2001	52.5%	24

Note: most statistics are based on the Computer Science account 080xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught.

*SDCF=Student Data Course File, NRC=National Research Council

Computer Science

Fall Term 2008

Table of Contents

	<u>Page</u>
Degree Programs	1
The Faculty.....	2
Majors.....	3
Degrees Awarded.....	10
Average Class Size	12
Credit Hours by Semester/Fall & Spring/Annual	
Fundable	13
Non-fundable.....	14
Total	15
Credit Hours and Courses by Instructor Type.....	
E&G Detail 2002-03 to 2006-07	16
Faculty Courses and Hours 2002-03 and 2006-07	
(Individual Faculty Summary)	
2002-03	17
2006-07	19
E&G Budgeted Faculty and Staff Lines.....	21
E&G Expenditures by Summary Object Code	22
Graduate Student Completion	23
FTIC and Transfer Grad/Retention Rates	24
Unit Accomplishment Summary Pages 1 and 2.....	25

**COLLEGE OF ARTS & SCIENCES
COMPUTER SCIENCE
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Computer Science	116610	110101	Bachelors
Computer Science	116610	110101	Masters
Computer Science	116610	110101	Doctorate
Major Name	Major Code	CIP Code	Degree Offered
Software Engineering	116630	110101	Bachelors
Software Engineering	116630	110101	Masters
Major Name	Major Code	CIP Code	Degree Offered
Information Security	116640	110101	Masters
Major Name	Major Code	CIP Code	Degree Offered
Computational Biology - Computer Science	116650	261103	Bachelors
Major Name	Major Code	CIP Code	Degree Offered
Computer Science, NFA	116699	119999	

Source: Degree Program Inventory, FSU and SUS

Computer Science

DEMOGRAPHICS OF FACULTY

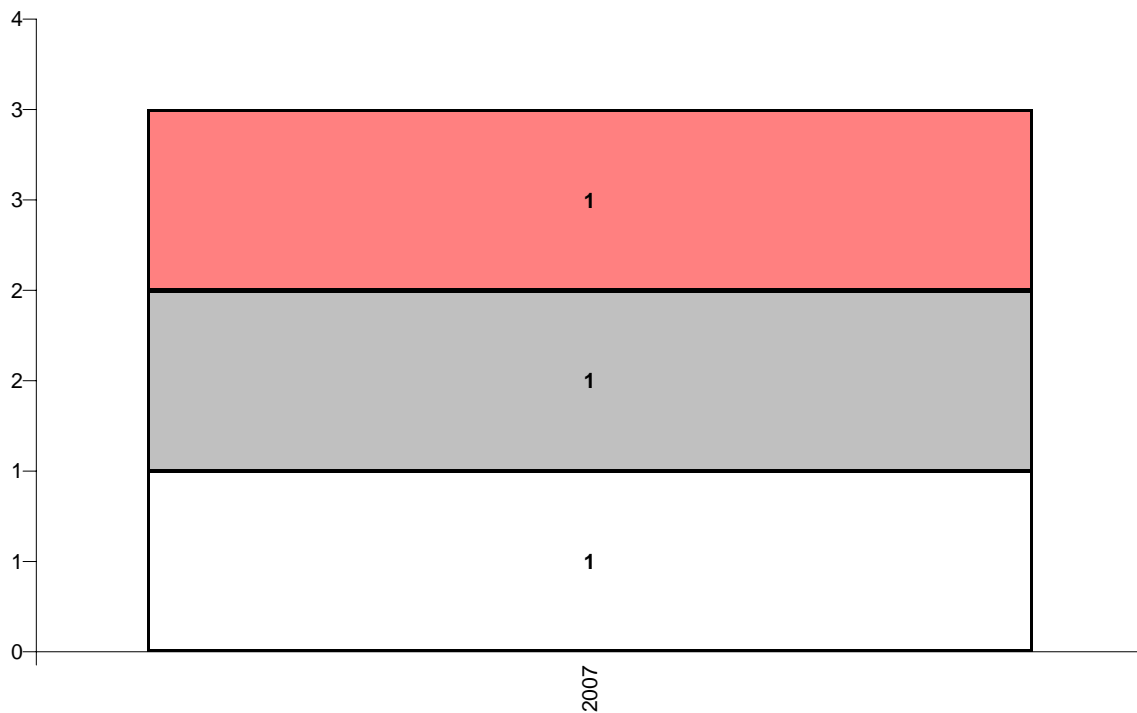
NAME	FIRST	HIDEG	DEGREE	UNIVERSITY	ADMIN		TITLE	FSU			GENDER	RACE	CITIZENSHIP
					CLASS	CODE		MO	TENURE	HIRE			
Aggarwal	Sudhir	Doct		University of Michigan	9001	99	Professor	9	1	8/?/2002	M	A	US
Baker	Theodore	Doct		Cornell University	9001	99	Professor	9	1	8/?/1979	M	W	US
Burmester	Michael	Doct		University of Rome, Italy	9001	99	Professor	9	1	12/?/2000	M	W	British
Chang	Daniel	MS, JD		University of Florida	9120	99	Assistant In	12	3	6/?/2003	M	A	US
Duan	Zhenhai	Doct		University of Minnesota	9003	99	Assistant Professor	9	2	8/?/2003	M	A	China
Hawkes	Lois	Doct		University of London, UK	9001	D2	Assoc Dean & Prof	9	1	8/?/1980	F	W	Canadian
Kumar	Piyush	Doct		SUNY at Stony Brook	9003	99	Assistant Professor	9	2	8/?/2004	M	A	India
Langley	Randolph	MS		Florida State University	9120	99	Associate In	12	3	8/?/2005	M	W	US
Li	Feifei	Doct		Boston University	9003	99	Assistant Professor	9	2	8/?/2007	M	A	China
Liu	Xiuwen	Doct		Ohio State University	9002	99	Associate Professor	9	1	8/?/2000	M	A	China
Mascagni	Michael	Doct		Courant Inst NYU	9001	99	Professor	9	1	8/?/1999	M	W	US
Myers	Robert	MS		Florida State University	9120	99	Associate In	12	3	12/?/2000	M	W	US
Schwartz	Daniel	Doct		Portland State University	9002	99	Associate Professor	9	1	8/?/1984	M	W	US
Srinivasan	Ashok	Doct		Univ. of Cal., Santa Barbara	9002	99	Associate Professor	9	1	8/?/2001	M	A	India
Tyson	Ann Ford	MS		University of Michigan	9120	99	Associate In	12	3	8/?/2003	F	W	US
Tyson	Gary	Doct		Univ. of California, Davis	9002	99	Associate Professor	9	1	8/?/2003	M	W	US
van Engelen	Robert	Doct		Leiden Univ., Netherlands	9002	99	Associate Professor	9	1	7/?/1998	M	W	Netherlands
Wang	Andy	Doct		Univ. of Cal., Los Angeles	9003	99	Assistant Professor	9	2	8/?/2003	M	A	US
Whalley	David	Doct		University of Virginia	9001	C1	Chair & Professor	9	1	8/?/1990	M	W	US
Yuan	Xin	Doct		University of Pittsburgh	9002	99	Associate Professor	9	1	8/?/1998	M	A	US
Zhang	Zhenghao	Doct		SUNY at Stony Brook	9003	99	Assistant Professor	9	2	8/?/2007	M	A	China

Information provided by David Whalley, Department of Computer Science, May 2008

College of Arts & Sciences
Computer Science
Enrollment by Fall Semester

Computational Biology - Computer Science

116650



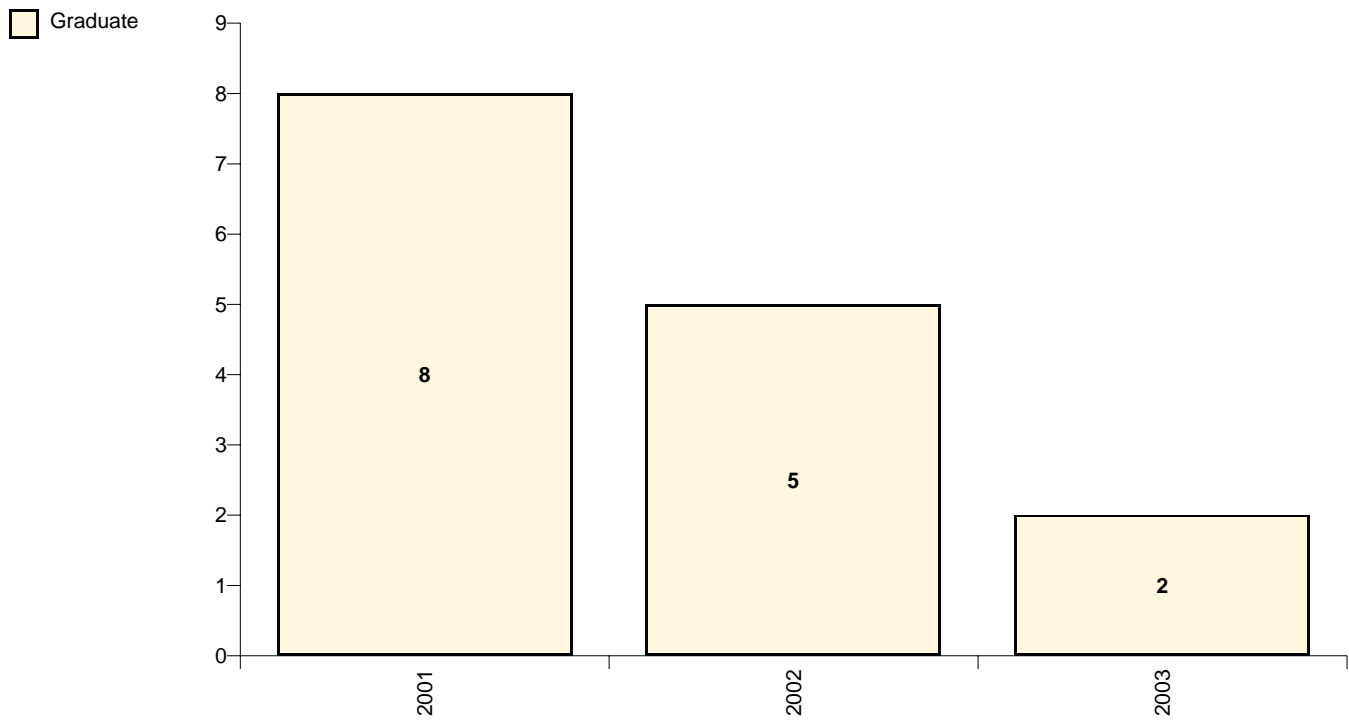
	2007
Freshman	1
Sophomore	1
Junior	1
Total	3

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Computer Science
Enrollment by Fall Semester

Computer and Network Systems Administration

116620



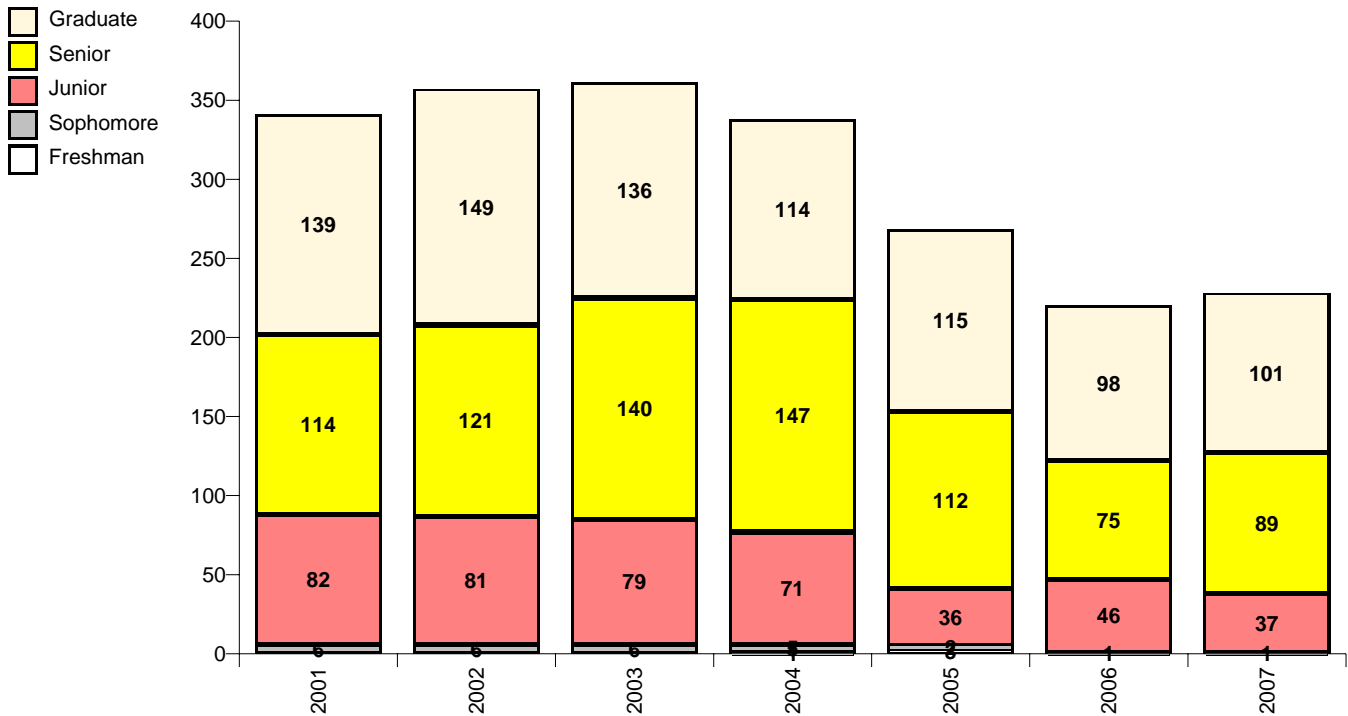
	2001	2002	2003
Graduate - Masters	8	5	2
Total	8	5	2

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Computer Science
Enrollment by Fall Semester

Computer Science

116610



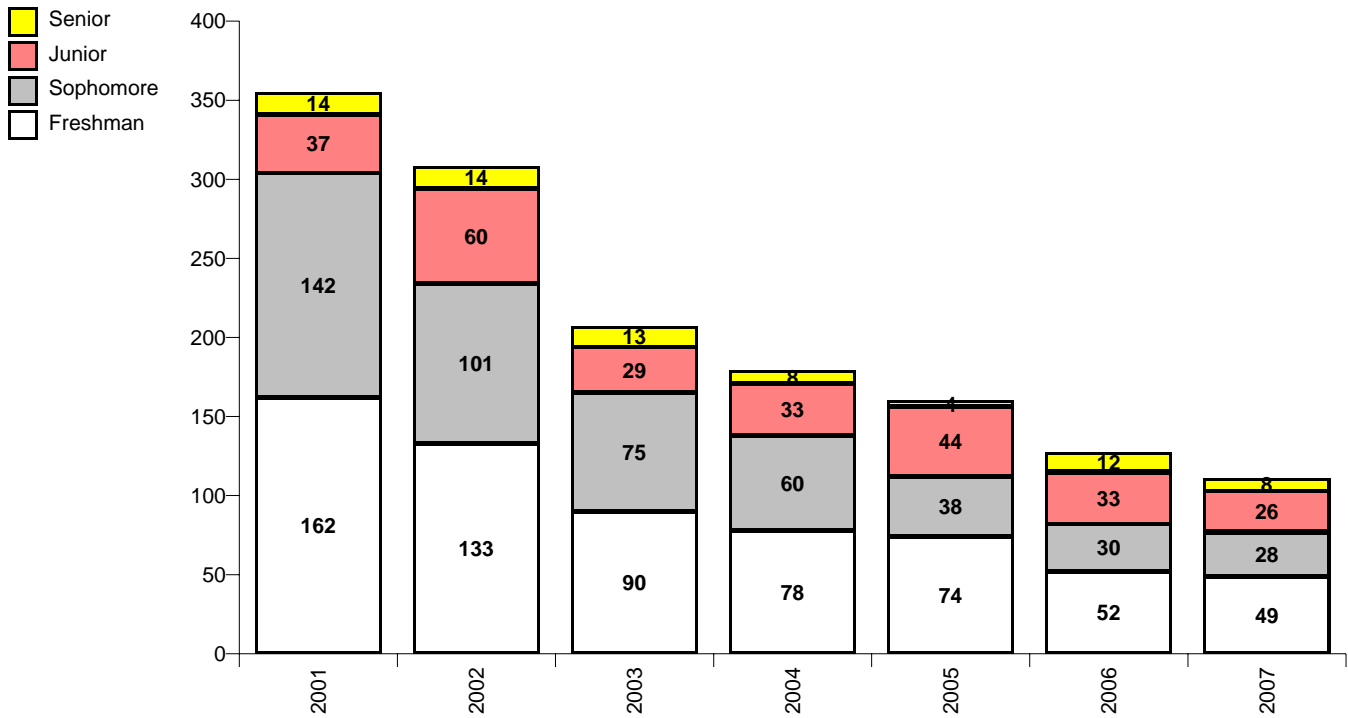
	2001	2002	2003	2004	2005	2006	2007
Freshman				1	3		
Sophomore	6	6	6	5	2	1	1
Junior	82	81	79	71	36	46	37
Senior	114	121	140	147	112	75	89
Graduate - Masters	109	107	86	67	77	55	47
Graduate - Doctorate	30	42	50	47	38	43	54
Total	341	357	361	338	268	220	228

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Computer Science
Enrollment by Fall Semester

Computer Science, NFA

116699



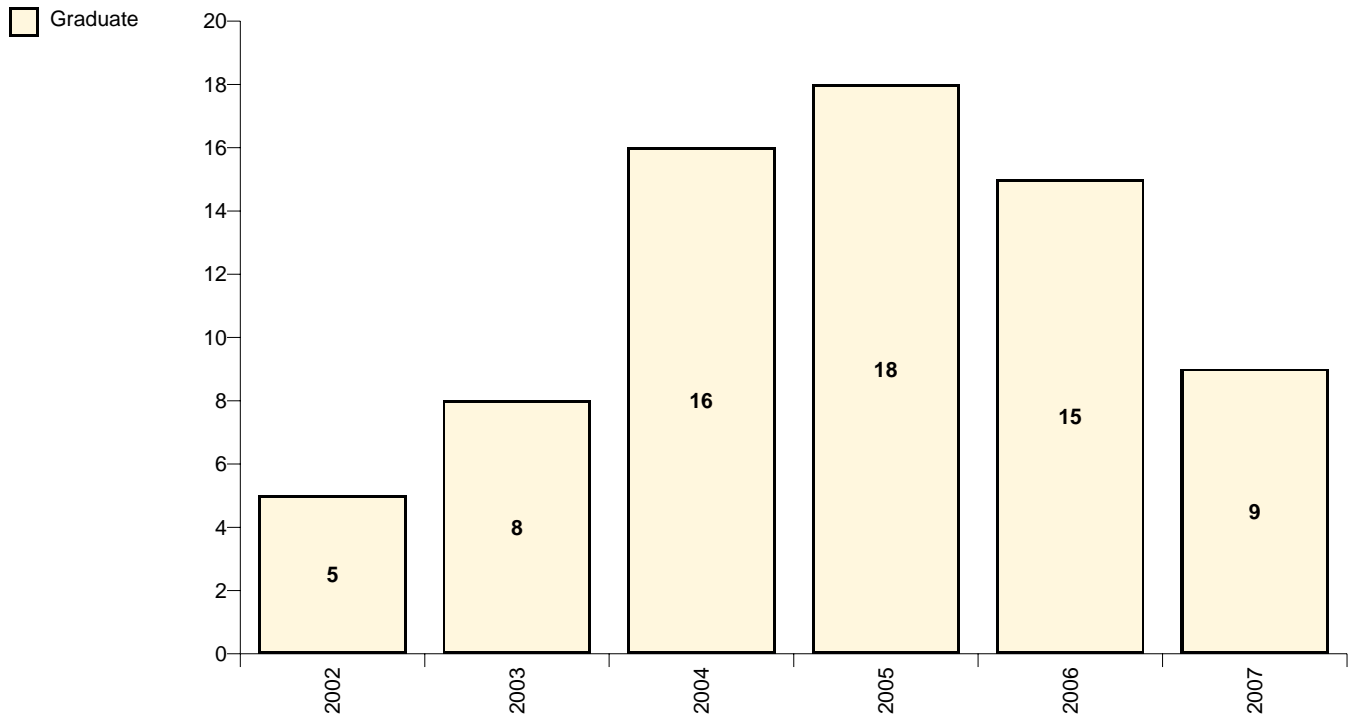
	2001	2002	2003	2004	2005	2006	2007
Freshman	162	133	90	78	74	52	49
Sophomore	142	101	75	60	38	30	28
Junior	37	60	29	33	44	33	26
Senior	14	14	13	8	4	12	8
Total	355	308	207	179	160	127	111

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Computer Science
Enrollment by Fall Semester

Information Security

116640

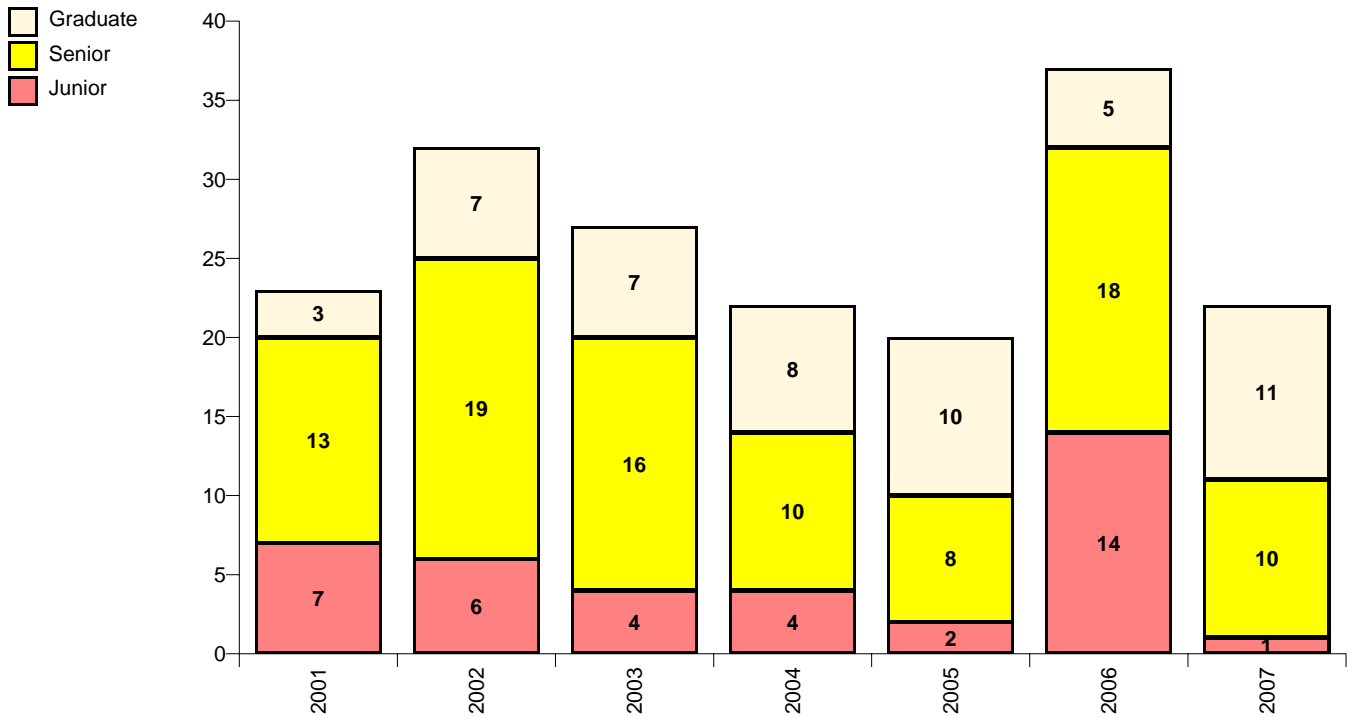


	2002	2003	2004	2005	2006	2007
Graduate - Masters	5	8	16	18	15	9
Total	5	8	16	18	15	9

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
 Computer Science
 Enrollment by Fall Semester
 Software Engineering

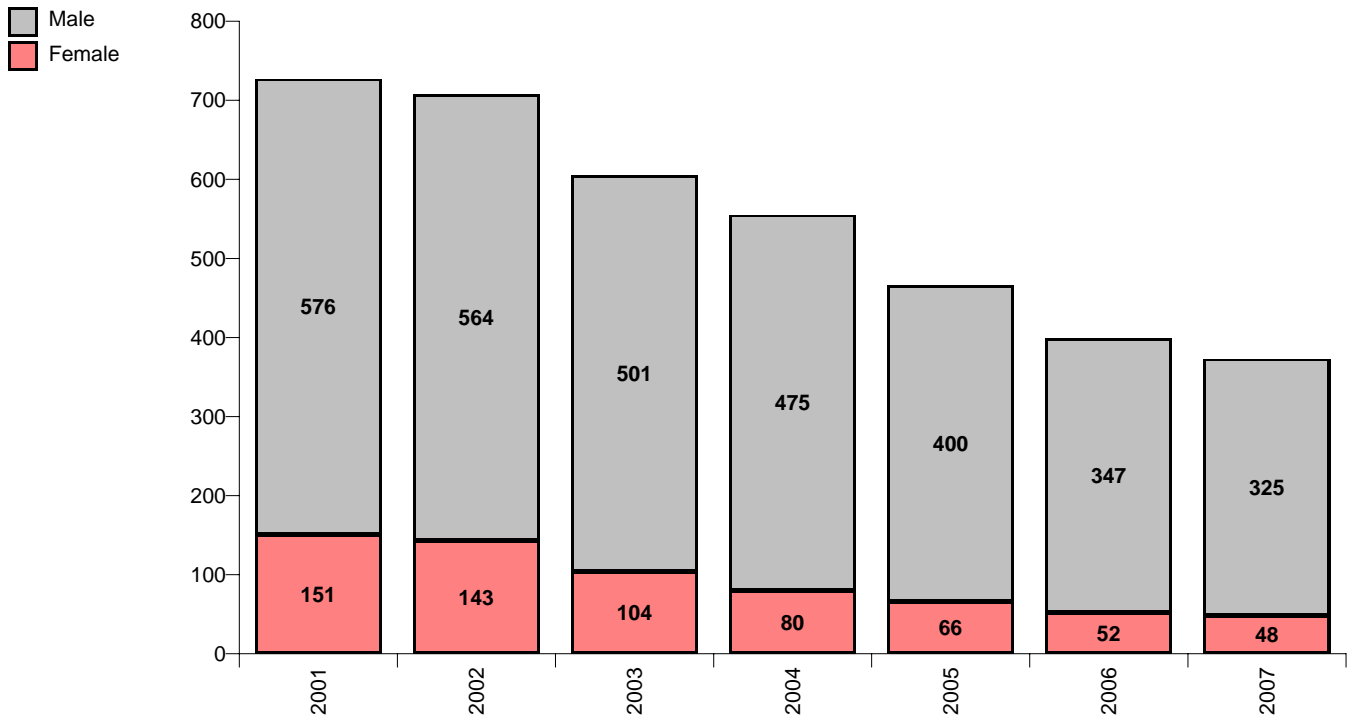
116630



	2001	2002	2003	2004	2005	2006	2007
Junior	7	6	4	4	2	14	1
Senior	13	19	16	10	8	18	10
Graduate - Masters	3	7	7	8	10	5	11
Total	23	32	27	22	20	37	22

Source: Fall Preliminary Student Data Course Files

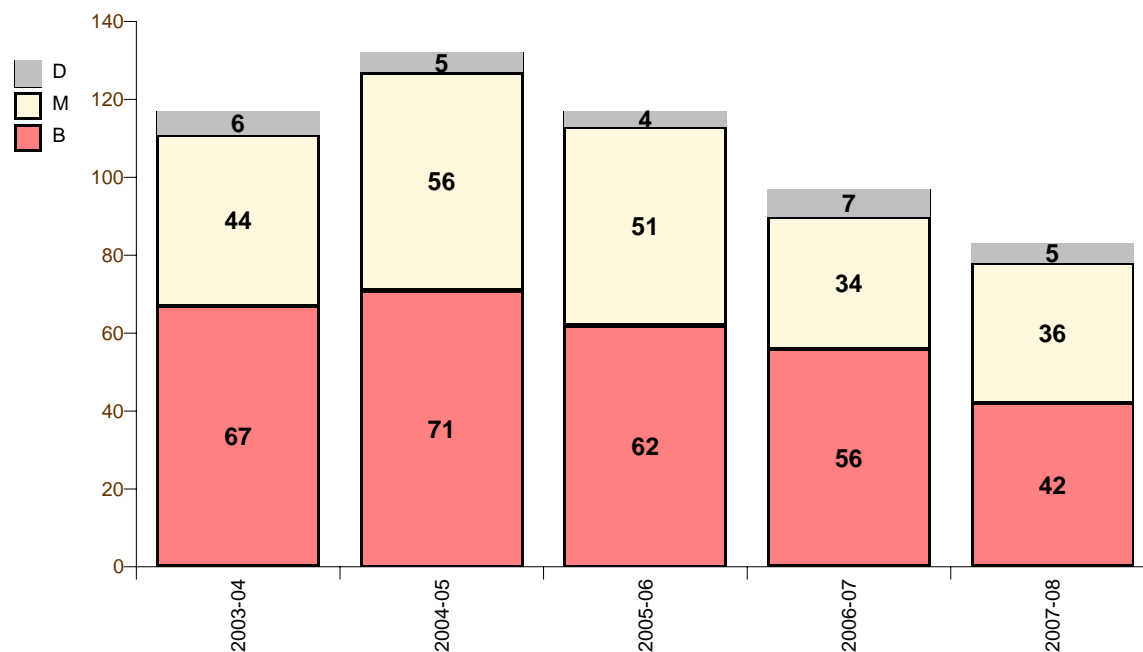
College of Arts & Sciences
Computer Science
Enrollment by Fall Semester



		2001	2002	2003	2004	2005	2006	2007
Female	American Indian or Native Alaskan	1	1					
	Asian or Pacific Islander	15	13	11	10	7	5	3
	Black	27	26	15	11	7	4	7
	Hispanic	5	6	4	4	6	2	2
	Non-Resident Alien	33	32	24	16	12	9	12
	White	68	64	50	39	34	32	24
	Not Reported	2	1					
	Female Total	151	143	104	80	66	52	48
Male	American Indian or Native Alaskan	3	4	1	1	2	3	3
	Asian or Pacific Islander	30	29	19	27	27	19	15
	Black	62	64	54	47	31	26	20
	Hispanic	50	50	43	35	38	31	34
	Non-Resident Alien	75	83	62	46	33	33	47
	White	347	321	316	308	261	233	204
	Not Reported	9	13	6	11	8	2	2
	Male Total	576	564	501	475	400	347	325
Department Total	727	707	605	555	466	399	373	

**COLLEGE OF ARTS & SCIENCES
COMPUTER SCIENCE
DEGREES AWARDED BY SEMESTER**

CIP Code: 110101



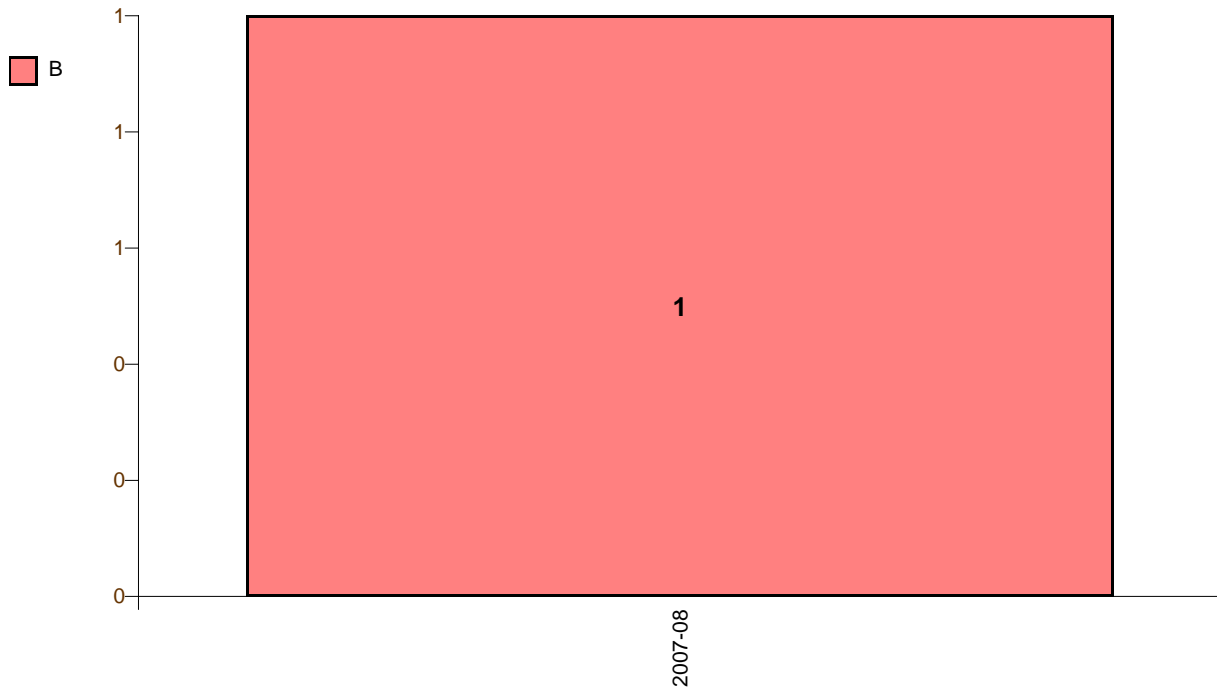
		Bachelors	Masters	Doctorate	Total
2003-04	Summer '03	11	10	4	25
	Fall '03	18	11	1	30
	Spring '04	38	23	1	62
2003-04	Total	67	44	6	117
2004-05	Summer '04	9	22	1	32
	Fall '04	28	19	3	50
	Spring '05	34	15	1	50
2004-05	Total	71	56	5	132
2005-06	Summer '05	16	9	3	28
	Fall '05	15	20		35
	Spring '06	31	22	1	54
2005-06	Total	62	51	4	117
2006-07	Summer '06	18	12	4	34
	Fall '06	21	7	1	29
	Spring '07	17	15	2	34
2006-07	Total	56	34	7	97
2007-08	Summer '07	5	9	3	17
	Fall '07	17	12	1	30
	Spring '08	20	15	1	36
2007-08	Total	42	36	5	83

Note: Some Spring 2008 degrees may have been posted late and are not included in the 2007-08 totals.

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF ARTS & SCIENCES
COMPUTER SCIENCE
DEGREES AWARDED BY SEMESTER**

CIP Code: 261103

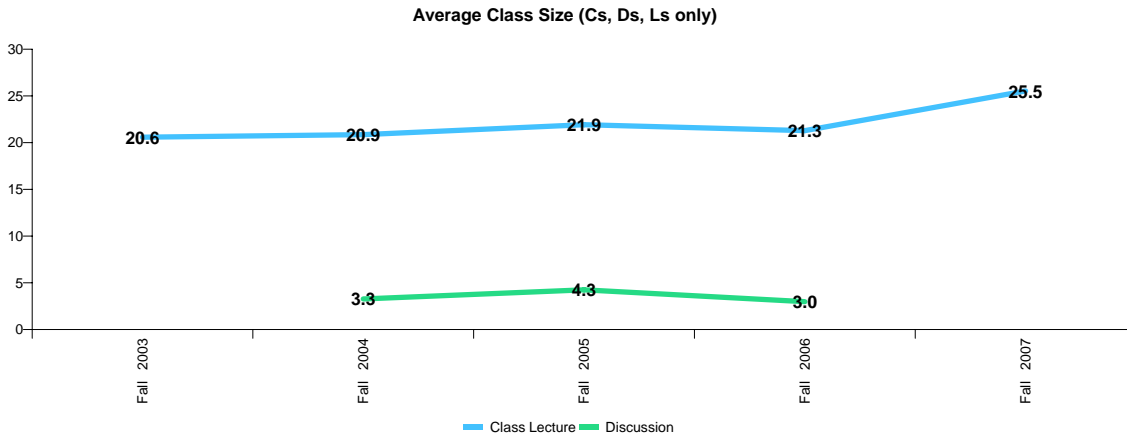


		Bachelors	Total
2007-08	<i>Spring '08</i>	1	1
2007-08	Total	1	1

Note: Some Spring 2008 degrees may have been posted late and are not included in the 2007-08 totals.

Source: Final Student Data Course Files (SDCF)

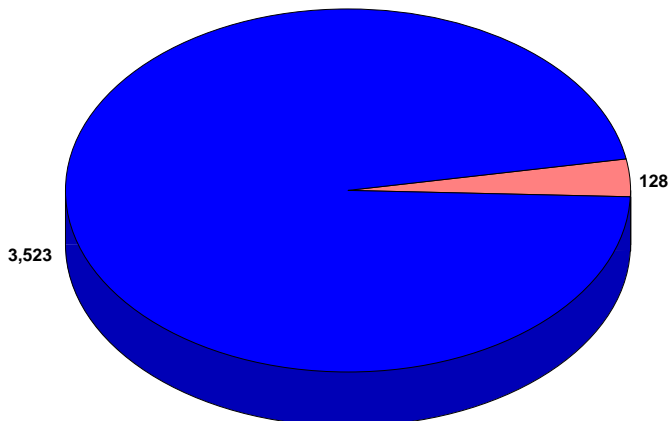
**COLLEGE OF ARTS & SCIENCES
COMPUTER SCIENCE
AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2003	Lower	2,106	54	39.0			
	Upper	1,139	88	12.9			
	Graduate	278	29	9.6			
	Total	3,523	171	20.6			
Fall 2004	Lower	2,009	52	38.6			
	Upper	1,163	80	14.5			
	Graduate	333	36	9.3	23	7	3.3
	Total	3,505	168	20.9	23	7	3.3
Fall 2005	Lower	1,984	48	41.3			
	Upper	851	66	12.9			
	Graduate	345	31	11.1	17	4	4.3
	Total	3,180	145	21.9	17	4	4.3
Fall 2006	Lower	1,876	51	36.8			
	Upper	780	60	13.0			
	Graduate	282	27	10.4	3	1	3.0
	Total	2,938	138	21.3	3	1	3.0
Fall 2007	Lower	2,594	62	41.8			
	Upper	672	46	14.6			
	Graduate	257	30	8.6			
	Total	3,523	138	25.5			

■ Class Lecture
■ All Others

Fall 2007 Enrollment by Class Type



**College of Arts & Sciences
Computer Science
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2004	2005	2006	2007
Lower	2,463	2,445	2,301	2,349
Upper	927	772	667	651
Grad I	343	286	281	293
Grad II	154	126	118	217
Total	3,887	3,629	3,367	3,510

Fall

Level	2004	2005	2006	2007
Lower	5,814	5,811	5,481	7,683
Upper	3,276	2,459	2,157	1,975
Grad I	888	994	814	735
Grad II	344	251	362	410
Total	10,322	9,515	8,814	10,803

Spring

Level	2005	2006	2007	2008
Lower	5,244	5,742	7,902	7,527
Upper	2,916	2,189	1,838	2,099
Grad I	764	764	637	596
Grad II	270	248	323	402
Total	9,194	8,943	10,700	10,624

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	11,058	11,553	13,383	15,210
Upper	6,192	4,648	3,995	4,074
Grad I	1,652	1,758	1,451	1,331
Grad II	614	499	685	812
Total	19,516	18,458	19,514	21,427

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	13,521	13,998	15,684	17,559
Upper	7,119	5,420	4,662	4,725
Grad I	1,995	2,044	1,732	1,624
Grad II	768	625	803	1,029
Total	23,403	22,087	22,881	24,937

Annual FTE Contribution

Summer

Level	2004	2005	2006	2007
Lower	61.6	61.1	57.5	58.7
Upper	23.2	19.3	16.7	16.3
Grad I	10.7	8.9	8.8	9.2
Grad II	4.8	3.9	3.7	6.8
Total	100.3	93.3	86.7	90.9

Fall

Level	2004	2005	2006	2007
Lower	145.4	145.3	137.0	192.1
Upper	81.9	61.5	53.9	49.4
Grad I	27.8	31.1	25.4	23.0
Grad II	10.8	7.8	11.3	12.8
Total	265.8	245.7	227.7	277.2

Spring

Level	2005	2006	2007	2008
Lower	131.1	143.6	197.6	188.2
Upper	72.9	54.7	46.0	52.5
Grad I	23.9	23.9	19.9	18.6
Grad II	8.4	7.8	10.1	12.6
Total	236.3	229.9	273.5	271.8

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	276.5	288.8	334.6	380.3
Upper	154.8	116.2	99.9	101.9
Grad I	51.6	54.9	45.3	41.6
Grad II	19.2	15.6	21.4	25.4
Total	502.1	475.6	501.2	549.1

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	338.0	350.0	392.1	439.0
Upper	178.0	135.5	116.6	118.1
Grad I	62.3	63.9	54.1	50.8
Grad II	24.0	19.5	25.1	32.2
Total	602.3	568.9	587.9	640.0

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2004-05	2005-06	2006-07	2007-08
Summer	16.6%	16.4%	14.7%	14.1%
Fall	44.1%	43.1%	38.5%	43.3%
Spring	39.3%	40.5%	46.8%	42.6%
	100.0%	100.0%	100.0%	100.0%

**College of Arts & Sciences
Computer Science
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2004	2005	2006	2007
Lower	117	99	99	87
Upper	105	21	48	15
Grad I	0	6	6	3
Grad II	7	0	0	2
Total	229	126	153	107

Fall

Level	2004	2005	2006	2007
Lower	213	138	144	99
Upper	222	111	51	48
Grad I	0	11	6	3
Grad II	7	0	0	3
Total	442	260	201	153

Spring

Level	2005	2006	2007	2008
Lower	141	174	114	123
Upper	149	39	78	120
Grad I	3	9	13	6
Grad II	22	0	0	0
Total	315	222	205	249

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	354	312	258	222
Upper	371	150	129	168
Grad I	3	20	19	9
Grad II	29	0	0	3
Total	757	482	406	402

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	471	411	357	309
Upper	476	171	177	183
Grad I	3	26	25	12
Grad II	36	0	0	5
Total	986	608	559	509

Annual FTE Contribution

Summer

Level	2004	2005	2006	2007
Lower	2.9	2.5	2.5	2.2
Upper	2.6	0.5	1.2	0.4
Grad I	0.0	0.2	0.2	0.1
Grad II	0.2	0.0	0.0	0.1
Total	5.8	3.2	3.9	2.7

Fall

Level	2004	2005	2006	2007
Lower	5.3	3.5	3.6	2.5
Upper	5.6	2.8	1.3	1.2
Grad I	0.0	0.3	0.2	0.1
Grad II	0.2	0.0	0.0	0.1
Total	11.1	6.6	5.1	3.9

Spring

Level	2005	2006	2007	2008
Lower	3.5	4.4	2.9	3.1
Upper	3.7	1.0	2.0	3.0
Grad I	0.1	0.3	0.4	0.2
Grad II	0.7	0.0	0.0	0.0
Total	8.0	5.6	5.2	6.3

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	8.9	7.8	6.5	5.6
Upper	9.3	3.8	3.2	4.2
Grad I	0.1	0.6	0.6	0.3
Grad II	0.9	0.0	0.0	0.1
Total	19.1	12.2	10.3	10.1

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	11.8	10.3	8.9	7.7
Upper	11.9	4.3	4.4	4.6
Grad I	0.1	0.8	0.8	0.4
Grad II	1.1	0.0	0.0	0.2
Total	24.9	15.4	14.1	12.8

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2004-05	2005-06	2006-07	2007-08
Summer	23.2%	20.7%	27.4%	21.0%
Fall	44.8%	42.8%	36.0%	30.1%
Spring	31.9%	36.5%	36.7%	48.9%
Total	100.0%	100.0%	100.0%	100.0%

**College of Arts & Sciences
Computer Science
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2004	2005	2006	2007
Lower	2,580	2,544	2,400	2,436
Upper	1,032	793	715	666
Grad I	343	292	287	296
Grad II	161	126	118	219
Total	4,116	3,755	3,520	3,617

Fall

Level	2004	2005	2006	2007
Lower	6,027	5,949	5,625	7,782
Upper	3,498	2,570	2,208	2,023
Grad I	888	1,005	820	738
Grad II	351	251	362	413
Total	10,764	9,775	9,015	10,956

Spring

Level	2005	2006	2007	2008
Lower	5,385	5,916	8,016	7,650
Upper	3,065	2,228	1,916	2,219
Grad I	767	773	650	602
Grad II	292	248	323	402
Total	9,509	9,165	10,905	10,873

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	11,412	11,865	13,641	15,432
Upper	6,563	4,798	4,124	4,242
Grad I	1,655	1,778	1,470	1,340
Grad II	643	499	685	815
Total	20,273	18,940	19,920	21,829

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	13,992	14,409	16,041	17,868
Upper	7,595	5,591	4,839	4,908
Grad I	1,998	2,070	1,757	1,636
Grad II	804	625	803	1,034
Total	24,389	22,695	23,440	25,446

Annual FTE Contribution

Summer

Level	2004	2005	2006	2007
Lower	64.5	63.6	60.0	60.9
Upper	25.8	19.8	17.9	16.7
Grad I	10.7	9.1	9.0	9.3
Grad II	5.0	3.9	3.7	6.8
Total	106.1	96.5	90.5	93.6

Fall

Level	2004	2005	2006	2007
Lower	150.7	148.7	140.6	194.6
Upper	87.5	64.3	55.2	50.6
Grad I	27.8	31.4	25.6	23.1
Grad II	11.0	7.8	11.3	12.9
Total	276.8	252.2	232.8	281.1

Spring

Level	2005	2006	2007	2008
Lower	134.6	147.9	200.4	191.3
Upper	76.6	55.7	47.9	55.5
Grad I	24.0	24.2	20.3	18.8
Grad II	9.1	7.8	10.1	12.6
Total	244.3	235.5	278.7	278.1

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	285.3	296.6	341.0	385.8
Upper	164.1	120.0	103.1	106.1
Grad I	51.7	55.6	45.9	41.9
Grad II	20.1	15.6	21.4	25.5
Total	521.2	487.7	511.5	559.2

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	349.8	360.2	401.0	446.7
Upper	189.9	139.8	121.0	122.7
Grad I	62.4	64.7	54.9	51.1
Grad II	25.1	19.5	25.1	32.3
Total	627.2	584.2	602.0	652.8

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2004-05	2005-06	2006-07	2007-08
Summer	16.9%	16.5%	15.0%	14.2%
Fall	44.1%	43.1%	38.5%	43.1%
Spring	39.0%	40.4%	46.5%	42.7%
Total	100.0%	100.0%	100.0%	100.0%

**Department of Computer Science
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
Fall 2002						Spring 2003					
Faculty	24.75	9995.6	403.9	3311	133.8	Faculty	24.41	9374.6	384.0	3064	125.5
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0.43	60	139.5	20	46.5	OPS Faculty Adjuncts	0.75	214	285.3	72	96.0
Graduate Assistants	25.6	229	8.9	65	2.5	Graduate Assistants	26.64	675.2	25.3	215	8.1
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0.86	5.6	6.5	0	0.0	Others	1.74	51.4	29.5	14	8.0
	51.64	10290.2	199.3	3396	65.8		53.54	10315.2	192.7	3365	62.9
Fall 2003						Spring 2004					
Faculty	26.4	8,060.1	305.3	2,637	99.9	Faculty	27	9,086.2	336.5	2,907	107.7
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.42	39.0	92.9	13	31.0	OPS Faculty Adjuncts	0.42	54.0	128.6	18	42.9
Graduate Assistants	28.01	2,287.1	81.7	725	25.9	Graduate Assistants	27.11	273.3	10.1	80	3.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.43	2.8	6.5	0	0.0	Others	1.69	146.0	86.4	47	27.8
	55.26	10,389.0	188.0	3,375	61.1		56.22	9,559.5	170.0	3,052	54.3
Fall 2004						Spring 2005					
Faculty	28.78	8,853.2	307.6	2,848	99.0	Faculty	28.78	7,886.5	274.0	2,596	90.2
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0.69	117.0	169.6	39	56.5
OPS Faculty Adjuncts	0.42	113.0	269.0	34	81.0	OPS Faculty Adjuncts	0.25	54.0	216.0	18	72.0
Graduate Assistants	25.96	1,185.3	45.7	374	14.4	Graduate Assistants	38.09	859.5	22.6	285	7.5
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.5	0.0	0.0	0	0.0	Others	0.92	119.0	129.3	36	39.1
	55.66	10,151.5	182.4	3,256	58.5		68.73	9,036.0	131.5	2,974	43.3
Fall 2005						Spring 2006					
Faculty	26.7601	8,857.9	331.0	2,963.0	110.7	Faculty	26.9301	8,179.0	303.7	2,691	99.9
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.25	126.0	504.0	42.0	168.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	24.11	222.0	9.2	74.0	3.1	Graduate Assistants	22.37	456.0	20.4	153	6.8
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	1	149.0	149.0	47	47.0
	51.1201	9,205.9	180.1	3,079	60.2		50.3001	8,784.0	174.6	2,891	57.5
Fall 2006						Spring 2007					
Faculty	23.39	6,751.7	288.6	2,248.0	96.1	Faculty	23.0504	8,526.3	369.9	2,859	124.0
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.25	99.0	79.2	33.0	26.4	OPS Faculty Adjuncts	0.75	240.0	320.0	80	106.7
Graduate Assistants	27.3	1,577.7	57.8	511.0	18.7	Graduate Assistants	23.45	1,629.4	69.5	549	23.4
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0.9949	129.0	129.7	40	40.2
	51.94	8,428.4	162.3	2,792	53.8		48.2453	10,524.7	218.1	3,528	73.1

Computer Science - Faculty Courses & Hours

Fall 2002 - Spring 2003			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AGGARWAL	9001	2.00	-	163.0	163.0	-	91.0	91.0	-	2.0	2.0
BAKER	9001	2.00	243.0	15.0	258.0	81.0	5.0	86.0	6.0	3.0	9.0
BALDAUF	9120	2.00	10,781.2	-	10,781.2	3,468.3	-	3,468.3	96.0	-	96.0
BANKS	9002	2.00	48.0	51.0	99.0	16.0	17.0	33.0	2.0	3.0	5.0
BURMESTER	9001	2.00	72.0	159.0	231.0	24.0	53.0	77.0	1.0	2.0	3.0
DESMEDT	9001	1.66	268.7	-	268.7	87.6	-	87.6	4.0	-	4.0
GAITROS	9120	2.00	429.5	-	429.5	140.8	-	140.8	14.0	-	14.0
GALLIVAN	9001	2.00	141.0	36.0	177.0	47.0	12.0	59.0	2.0	3.0	5.0
HAWKES	9001	2.00	171.0	17.0	188.0	57.0	15.0	72.0	2.0	5.0	7.0
KOHOUT	9001	2.00	75.0	120.0	195.0	25.0	48.0	73.0	3.0	3.0	6.0
LACHER	9001	2.00	192.0	12.0	204.0	64.0	4.0	68.0	6.0	3.0	9.0
LEACH	9162	1.50	606.0	-	606.0	202.0	-	202.0	10.0	-	10.0
LEVITZ	9001	2.00	159.0	15.0	174.0	53.0	5.0	58.0	5.0	2.0	7.0
LIU	9003	2.00	-	129.0	129.0	-	43.0	43.0	-	4.0	4.0
MASCAGNI	9003	2.00	204.0	40.0	244.0	68.0	14.0	82.0	7.0	3.0	10.0
MYERS	9001	2.00	1,218.0	-	1,218.0	406.0	-	406.0	26.0	-	26.0
RICCARDI	9121	1.00	243.0	6.0	249.0	81.0	2.0	83.0	3.0	2.0	5.0
SCHWARTZ	9001	2.00	150.0	60.0	210.0	50.0	20.0	70.0	7.0	1.0	8.0
SCOTT	9002	2.00	1,816.8	-	1,816.8	597.7	-	597.7	36.9	-	36.9
SPARGUE	9121	1.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
SRINIVASAN	9003	2.00	-	117.0	117.0	-	39.0	39.0	-	3.0	3.0
VAN ENGELEN	9003	2.00	171.0	109.0	280.0	57.0	39.0	96.0	4.0	5.0	9.0
WHALLEY	9001	2.00	-	165.0	165.0	-	55.0	55.0	-	3.0	3.0
YASINSAC	9003	2.00	183.0	87.0	270.0	61.0	39.0	100.0	4.0	4.0	8.0
YUAN	9003	2.00	123.0	28.0	151.0	41.0	10.0	51.0	3.0	3.0	6.0
TOTALS			17,295.2	1,335.0	18,630.2	5,627.5	513.0	6,140.5	241.9	56.0	244.9
AVERAGE PER FACULTY			864.8	70.3	745.2	281.4	27.0	245.6	12.1	2.9	9.8

Computer Science - Faculty Courses & Hours

Fall 2002 - Spring 2003			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AGGARWAL	9001	2.00	-	26.0	26.0	-	13.0	13.0	-	4.0	4.0
BAKER	9001	2.00	-	7.0	7.0	-	2.0	2.0	-	2.0	2.0
BALDAUF	9120	2.00	-	-	-	-	-	-	-	-	-
BANKS	9002	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
BURMESTER	9001	2.00	-	30.0	30.0	-	7.0	7.0	-	7.0	7.0
DESMEDT	9001	1.66	-	40.0	40.0	-	7.0	7.0	-	6.0	6.0
GAITROS	9120	2.00	1.0	25.0	26.0	1.0	7.0	8.0	1.0	5.0	6.0
GALLIVAN	9001	2.00	3.0	6.0	9.0	1.0	2.0	3.0	1.0	2.0	3.0
HAWKES	9001	2.00	-	89.0	89.0	-	16.0	16.0	-	9.0	9.0
KOHOUT	9001	2.00	-	72.0	72.0	-	15.0	15.0	-	10.0	10.0
LACHER	9001	2.00	-	16.0	16.0	-	3.0	3.0	-	3.0	3.0
LEACH	9162	1.50	1.0	-	1.0	1.0	-	1.0	1.0	-	1.0
LEVITZ	9001	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
LIU	9003	2.00	-	17.0	17.0	-	6.0	6.0	-	4.0	4.0
MASCAGNI	9003	2.00	-	39.0	39.0	-	7.0	7.0	-	6.0	6.0
MYERS	9001	2.00	-	-	-	-	-	-	-	-	-
RICCARDI	9121	1.00	-	25.0	25.0	-	6.0	6.0	-	3.0	3.0
SCHWARTZ	9001	2.00	-	101.0	101.0	-	27.0	27.0	-	8.0	8.0
SCOTT	9002	2.00	-	-	-	-	-	-	-	-	-
SPARGUE	9121	1.00	-	-	-	-	-	-	-	-	-
SRINIVASAN	9003	2.00	-	-	-	-	-	-	-	-	-
VAN ENGELEN	9003	2.00	-	69.0	69.0	-	22.0	22.0	-	9.0	9.0
WHALLEY	9001	2.00	-	62.0	62.0	-	9.0	9.0	-	6.0	6.0
YASINSAC	9003	2.00	6.0	49.0	55.0	2.0	15.0	17.0	2.0	6.0	8.0
YUAN	9003	2.00	-	47.0	47.0	-	10.0	10.0	-	4.0	4.0
TOTALS			11.0	729.0	740.0	5.0	177.0	182.0	5.0	97.0	102.0
AVERAGE PER FACULTY			2.8	38.4	37.0	1.3	9.3	9.1	1.3	5.1	5.1

Computer Science - Faculty Courses & Hours

Fall 2002 - Spring 2003			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AGGARWAL	9001	2.00	-	189.0	189.0	-	104.0	104.0	-	6.0	6.0
BAKER	9001	2.00	243.0	22.0	265.0	81.0	7.0	88.0	6.0	5.0	11.0
BALDAUF	9120	2.00	10,781.2	-	10,781.2	3,468.3	-	3,468.3	96.0	-	96.0
BANKS	9002	2.00	48.0	57.0	105.0	16.0	19.0	35.0	2.0	5.0	7.0
BURMESTER	9001	2.00	72.0	189.0	261.0	24.0	60.0	84.0	1.0	9.0	10.0
DESMEDT	9001	1.66	268.7	40.0	308.7	87.6	7.0	94.6	4.0	6.0	10.0
GAITROS	9120	2.00	430.5	25.0	455.5	141.8	7.0	148.8	15.0	5.0	20.0
GALLIVAN	9001	2.00	144.0	42.0	186.0	48.0	14.0	62.0	3.0	5.0	8.0
HAWKES	9001	2.00	171.0	106.0	277.0	57.0	31.0	88.0	2.0	14.0	16.0
KOHOUT	9001	2.00	75.0	192.0	267.0	25.0	63.0	88.0	3.0	13.0	16.0
LACHER	9001	2.00	192.0	28.0	220.0	64.0	7.0	71.0	6.0	6.0	12.0
LEACH	9162	1.50	607.0	-	607.0	203.0	-	203.0	11.0	-	11.0
LEVITZ	9001	2.00	159.0	18.0	177.0	53.0	6.0	59.0	5.0	3.0	8.0
LIU	9003	2.00	-	146.0	146.0	-	49.0	49.0	-	8.0	8.0
MASCAGNI	9003	2.00	204.0	79.0	283.0	68.0	21.0	89.0	7.0	9.0	16.0
MYERS	9001	2.00	1,218.0	-	1,218.0	406.0	-	406.0	26.0	-	26.0
RICCARDI	9121	1.00	243.0	31.0	274.0	81.0	8.0	89.0	3.0	5.0	8.0
SCHWARTZ	9001	2.00	150.0	161.0	311.0	50.0	47.0	97.0	7.0	9.0	16.0
SCOTT	9002	2.00	1,816.8	-	1,816.8	597.7	-	597.7	36.9	-	36.9
SPARGUE	9121	1.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
SRINIVASAN	9003	2.00	-	117.0	117.0	-	39.0	39.0	-	3.0	3.0
VAN ENGELEN	9003	2.00	171.0	178.0	349.0	57.0	61.0	118.0	4.0	14.0	18.0
WHALLEY	9001	2.00	-	227.0	227.0	-	64.0	64.0	-	9.0	9.0
YASINSAC	9003	2.00	189.0	136.0	325.0	63.0	54.0	117.0	6.0	10.0	16.0
YUAN	9003	2.00	123.0	75.0	198.0	41.0	20.0	61.0	3.0	7.0	10.0
TOTALS			17,306.2	2,064.0	19,370.2	5,632.5	690.0	6,322.5	246.9	153.0	399.9
AVERAGE PER FACULTY			865.3	98.3	774.8	281.6	32.9	252.9	12.3	7.3	16.0

Computer Science - Faculty Courses & Hours

Fall 2006 - Spring 2007			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AGGARWAL	9001	1.99	67.5	114.8	182.3	61.0	35.0	96.0	2.5	2.3	4.8
BAKER	9001	2.00	-	39.0	39.0	-	13.0	13.0	-	2.0	2.0
BALDAUF	9120	2.00	10,853.2	-	10,853.2	3,554.0	-	3,554.0	71.8	-	71.8
BURMESTER	9001	2.00	121.5	78.0	199.5	39.0	25.0	64.0	1.5	1.5	3.0
CHANG	9121	1.00	254.0	1.0	255.0	130.0	-	130.0	5.0	0.5	5.5
DE MEDEIROS	9003	2.00	93.0	72.0	165.0	31.0	23.0	54.0	2.0	3.0	5.0
DUAN	9003	2.01	63.0	90.0	153.0	21.0	29.0	50.0	2.0	2.0	4.0
GAITROS	9120	0.43	37.5	3.0	40.5	6.0	-	6.0	0.5	1.0	1.5
GALLIVAN	9001	2.01	-	22.5	22.5	-	6.6	6.6	-	2.3	2.3
HAWKES	9001	2.00	-	-	-	-	-	-	-	-	-
KUMAR	9003	2.02	126.0	29.0	155.0	42.0	9.0	51.0	3.0	2.0	5.0
LANGLEY	9120	2.01	12.0	48.0	60.0	4.0	15.0	19.0	1.0	1.0	2.0
LIU	9002	2.00	78.0	24.0	102.0	26.0	8.0	34.0	2.0	1.0	3.0
MASCANI	9001	2.01	147.0	72.0	219.0	49.0	23.0	72.0	2.0	3.0	5.0
MYERS	9120	2.00	615.0	2.0	617.0	205.0	1.0	206.0	15.0	0.5	15.5
SCHWARTZ	9002	2.00	-	-	-	-	-	-	-	-	-
SRINIVASAN	9003	2.01	63.0	117.0	180.0	21.0	37.0	58.0	2.0	3.0	5.0
TYSON	9002	2.01	114.0	90.0	204.0	38.0	43.0	81.0	3.0	2.0	5.0
TYSON	9120	1.00	387.0	-	387.0	129.0	-	129.0	7.0	-	7.0
VAN ENGELEN	9002	1.99	99.0	117.0	216.0	33.0	37.0	70.0	1.0	3.0	4.0
WANG	9003	2.00	93.0	86.0	179.0	31.0	31.0	62.0	1.0	3.0	4.0
WHALLEY	9001	1.95	-	45.0	45.0	-	15.0	15.0	-	3.0	3.0
YASINSAC	9002	1.00	-	117.0	117.0	-	39.0	39.0	-	3.0	3.0
YUAN	9002	2.01	69.0	102.0	171.0	23.0	34.0	57.0	1.0	2.0	3.0
TOTALS			13,292.7	1,269.3	14,562.0	4,443.0	423.6	4,866.6	123.3	41.1	164.4
AVERAGE PER FACULTY			738.5	63.5	661.9	246.8	23.5	221.2	6.9	2.1	7.5

Computer Science - Faculty Courses & Hours

Fall 2006 - Spring 2007			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AGGARWAL	9001	1.99	-	98.9	98.9	-	21.5	21.5	-	3.9	3.9
BAKER	9001	2.00	-	21.0	21.0	-	5.0	5.0	-	3.0	3.0
BALDAUF	9120	2.00	-	-	-	-	-	-	-	-	-
BURMESTER	9001	2.00	-	35.0	35.0	-	9.0	9.0	-	8.0	8.0
CHANG	9121	1.00	-	-	-	-	-	-	-	-	-
DE MEDEIROS	9003	2.00	-	12.0	12.0	-	3.0	3.0	-	2.0	2.0
DUAN	9003	2.01	-	36.0	36.0	-	7.0	7.0	-	3.0	3.0
GAITROS	9120	0.43	-	5.0	5.0	-	1.5	1.5	-	1.5	1.5
GALLIVAN	9001	2.01	-	24.0	24.0	-	5.0	5.0	-	4.0	4.0
HAWKES	9001	2.00	1.0	56.0	57.0	1.0	7.0	8.0	1.0	6.0	7.0
KUMAR	9003	2.02	-	15.0	15.0	-	3.0	3.0	-	3.0	3.0
LANGLEY	9120	2.01	-	-	-	-	-	-	-	-	-
LIU	9002	2.00	-	37.0	37.0	-	7.0	7.0	-	7.0	7.0
MASCANI	9001	2.01	-	7.0	7.0	-	3.0	3.0	-	3.0	3.0
MYERS	9120	2.00	-	-	-	-	-	-	-	-	-
SCHWARTZ	9002	2.00	-	57.0	57.0	-	11.0	11.0	-	4.0	4.0
SRINIVASAN	9003	2.01	-	18.0	18.0	-	2.0	2.0	-	2.0	2.0
TYSON	9002	2.01	9.0	54.0	63.0	3.0	10.0	13.0	3.0	7.0	10.0
TYSON	9120	1.00	-	-	-	-	-	-	-	-	-
VAN ENGELEN	9002	1.99	-	55.0	55.0	-	8.0	8.0	-	6.0	6.0
WANG	9003	2.00	-	47.1	47.1	-	9.0	9.0	-	5.1	5.1
WHALLEY	9001	1.95	-	70.0	70.0	-	13.0	13.0	-	7.0	7.0
YASINSAC	9002	1.00	-	22.0	22.0	-	3.0	3.0	-	2.0	2.0
YUAN	9002	2.01	6.0	30.0	36.0	2.0	4.0	6.0	2.0	4.0	6.0
TOTALS			16.0	700.0	716.0	6.0	132.0	138.0	6.0	81.5	87.5
AVERAGE PER FACULTY			5.3	36.8	37.7	2.0	6.9	7.3	2.0	4.3	4.6

Computer Science - Faculty Courses & Hours

Fall 2006 - Spring 2007			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
AGGARWAL	9001	1.99	67.5	213.7	281.2	61.0	56.5	117.5	2.5	6.2	8.7
BAKER	9001	2.00	-	60.0	60.0	-	18.0	18.0	-	5.0	5.0
BALDAUF	9120	2.00	10,853.2	-	10,853.2	3,554.0	-	3,554.0	71.8	-	71.8
BURMESTER	9001	2.00	121.5	113.0	234.5	39.0	34.0	73.0	1.5	9.5	11.0
CHANG	9121	1.00	254.0	1.0	255.0	130.0	-	130.0	5.0	0.5	5.5
DE MEDEIROS	9003	2.00	93.0	84.0	177.0	31.0	26.0	57.0	2.0	5.0	7.0
DUAN	9003	2.01	63.0	126.0	189.0	21.0	36.0	57.0	2.0	5.0	7.0
GAITROS	9120	0.43	37.5	8.0	45.5	6.0	1.5	7.5	0.5	2.5	3.0
GALLIVAN	9001	2.01	-	46.5	46.5	-	11.6	11.6	-	6.3	6.3
HAWKES	9001	2.00	1.0	56.0	57.0	1.0	7.0	8.0	1.0	6.0	7.0
KUMAR	9003	2.02	126.0	44.0	170.0	42.0	12.0	54.0	3.0	5.0	8.0
LANGLEY	9120	2.01	12.0	48.0	60.0	4.0	15.0	19.0	1.0	1.0	2.0
LIU	9002	2.00	78.0	61.0	139.0	26.0	15.0	41.0	2.0	8.0	10.0
MASCANI	9001	2.01	147.0	79.0	226.0	49.0	26.0	75.0	2.0	6.0	8.0
MYERS	9120	2.00	615.0	2.0	617.0	205.0	1.0	206.0	15.0	0.5	15.5
SCHWARTZ	9002	2.00	-	57.0	57.0	-	11.0	11.0	-	4.0	4.0
SRINIVASAN	9003	2.01	63.0	135.0	198.0	21.0	39.0	60.0	2.0	5.0	7.0
TYSON	9002	2.01	123.0	144.0	267.0	41.0	53.0	94.0	6.0	9.0	15.0
TYSON	9120	1.00	387.0	-	387.0	129.0	-	129.0	7.0	-	7.0
VAN ENGELEN	9002	1.99	99.0	172.0	271.0	33.0	45.0	78.0	1.0	9.0	10.0
WANG	9003	2.00	93.0	133.1	226.1	31.0	40.0	71.0	1.0	8.1	9.1
WHALLEY	9001	1.95	-	115.0	115.0	-	28.0	28.0	-	10.0	10.0
YASINSAC	9002	1.00	-	139.0	139.0	-	42.0	42.0	-	5.0	5.0
YUAN	9002	2.01	75.0	132.0	207.0	25.0	38.0	63.0	3.0	6.0	9.0
TOTALS			13,308.7	1,969.3	15,278.0	4,449.0	555.6	5,004.6	129.3	122.6	251.9
AVERAGE PER FACULTY			700.5	89.5	636.6	234.2	26.5	208.5	6.8	5.6	10.5

**Operating Budget E&G Position FTE and Ra
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Arts & Sciences

Computer Science

		2005-2006	2006-2007	2007-2008
Total All Pay Plans	FTE	45.98	39.14	35.75
	Person Years	33.22	32.00	28.35
	Current Rate	\$2,524,461	\$2,475,631	\$2,364,064
Filled 9- & 12-Month Faculty	FTE	24.78	21.00	22.00
	Person Years	20.48	17.21	17.70
	Current Rate	\$2,018,637	\$1,804,622	\$1,937,419
Vacant & Reserve Faculty	FTE	3.00	6.00	1.00
	Person Years	2.12	4.62	0.38
	Current Rate	\$131,709	\$297,678	\$47,766
Summer Faculty	FTE	8.20	2.14	2.75
	Person Years	0.61	0.17	0.27
	Current Rate	\$33,463	\$20,774	\$35,318
Filled Support	FTE	10.00	9.00	9.00
	Person Years	10.00	9.00	9.00
	Current Rate	\$340,652	\$318,887	\$296,794
Vacant & Reserve Support	FTE		1.00	1.00
	Person Years		1.00	1.00
	Current Rate		\$33,670	\$46,767

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Arts & Sciences

Computer Science

Category Code	Oject Code	2004-05	2005-06	2006-07
SALARY	FACULTY	\$1,997,821	\$2,012,512	\$1,822,415
	A&P	\$125,114	\$156,710	\$117,831
	USPS	\$170,313	\$182,326	\$184,948
	FRINGE BENEFITS	\$544,304	\$565,887	\$541,467
	OTHER SALARY	\$42,251	\$8,377	\$12,709
SALARY		\$2,879,803	\$2,925,812	\$2,679,370
EXPENSE	CONSULTING & OTHER	\$3,196	\$3,515	\$9,783
	EDUCATIONAL SUPPLIES	\$1,254	\$461	
	EQUIPMENT & BOOKS	\$29,025	\$14,623	\$14,029
	EXPENSE OTHER	\$1,509	\$2,761	\$2,087
	MAINT & HEATING SUPPLIES	\$1,192		
	OFFICE SUPPLIES	\$4,301	\$5,768	\$4,629
	OTHER CURRENT CHARGES	\$3,729	\$10,330	\$1,896
	OTHER MATERIALS & SUPPLIES	\$5,206	\$5,462	\$12,411
	PRINTING	\$4,044	\$1,418	\$1,140
	PURCHASE FOR RESALE	\$408		
	RENTAL OF BUILDINGS	\$150		
	RENTAL OF EQUIPMENT	\$10,383	\$3,269	\$586
	REPAIRS & MAINTENANCE	\$16,276	\$6,743	\$8,418
	TELEPHONE	\$35,920	\$35,749	\$34,657
	TRAVEL	\$17,299	\$18,690	\$17,707
EXPENSE		\$133,892	\$108,789	\$107,343
OPS	FRINGE BENEFITS	\$10,727	\$8,043	\$4,900
	FACULTY ADJUNCTS	\$69,263	\$57,912	\$69,864
	GRAD ASST	\$659,661	\$664,311	\$781,295
	OPS OTHER	\$52,506	\$4,959	\$5,048
	STUDENT ASST	\$127,965	\$139,564	\$94,227
OPS		\$920,122	\$874,789	\$955,334
OCO	DATA PROCESSING EQUIPMENT	\$24,677	\$15,055	\$29,471
OCO		\$24,677	\$15,055	\$29,471
Department Total:		\$3,958,494	\$3,924,445	\$3,771,518

Program : Computer Science

FTIC Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	69.1%	62.9%
1997	62.0%	57.0%
1998	67.3%	65.4%
1999	64.9%	58.9%
2000	73.1%	68.4%
2001	68.2%	62.9%

FTIC Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	23.7%	59.8%
1997	27.3%	52.9%
1998	29.0%	59.9%
1999	26.2%	55.4%
2000	33.7%	65.3%
2001	37.7%	60.3%

AA Transfer Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	63.2%	63.2%
1997	56.3%	50.0%
1998	78.9%	73.7%
1999	35.5%	35.5%
2000	36.4%	31.8%
2001	62.5%	60.0%

AA Transfer Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	52.6%	63.2%
1997	50.0%	50.0%
1998	73.7%	73.7%
1999	16.1%	25.8%
2000	27.3%	29.5%
2001	42.5%	52.5%

**Quality Enhancement Review - Department of Computer Science
Unit Accomplishment Summary
Teaching and Research Overview - QE1**

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
AGGARWAL		4.8	3.9	24.0								
BAKER		2.0	3.0	6.5								
BALDAUF		71.8	0.0	57.3								
BURMESTER		3.0	8.0	14.5								
CHANG		5.5	0.0	3.8								
DE MEDEIROS		5.0	2.0	9.0								
DUAN		4.0	3.0	11.5								
GAITROS		1.5	1.5	2.9								
GALLIVAN		2.3	4.0	10.8								
HAWKES		0.0	7.0	6.5								
KUMAR		5.0	3.0	7.9								
LANGLEY		2.0	0.0	6.0								
LIU		3.0	7.0	8.5								
MASCANI		5.0	3.0	11.5								
MYERS		15.5	0.0	12.7								
SCHWARTZ		0.0	4.0	11.0								
SRINIVASAN		5.0	2.0	8.5								
TYSON		5.0	10.0	17.0								
TYSON		7.0	0.0	5.3								
VAN ENGELEN		4.0	6.0	15.0								
WANG		4.0	5.1	15.1								
WHALLEY		3.0	7.0	14.1								
YASINSAC		3.0	2.0	10.0								
YUAN		3.0	6.0	11.0								
SUM		164.4	87.5	300.3								
MEAN		6.9	3.6	12.5								
MEDIAN		4.0	3.0	10.9								

Note: reporting period is latest academic year (2006-07).

Quality Enhancement Review - Department of Computer Science
Unit Accomplishment Summary
Teaching and Research Overview - QE2

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
AGGARWAL		4.8	101	3.9	22	24.0	281.2		
BAKER		2.0	13	3.0	5	6.5	60.0		
BALDAUF		71.8	3,634	0.0	0	57.3	10,853.2		
BURMESTER		3.0	67	8.0	9	14.5	234.5		
CHANG		5.5	130	0.0	0	3.8	255.0		
DE MEDEIROS		5.0	54	2.0	3	9.0	177.0		
DUAN		4.0	50	3.0	7	11.5	189.0		
GAITROS		1.5	12	1.5	2	2.9	45.5		
GALLIVAN		2.3	12	4.0	5	10.8	46.5		
HAWKES		0.0	0	7.0	8	6.5	57.0		
KUMAR		5.0	51	3.0	3	7.9	170.0		
LANGLEY		2.0	19	0.0	0	6.0	60.0		
LIU		3.0	34	7.0	7	8.5	139.0		
MASCANI		5.0	72	3.0	3	11.5	226.0		
MYERS		15.5	207	0.0	0	12.7	617.0		
SCHWARTZ		0.0	0	4.0	11	11.0	57.0		
SRINIVASAN		5.0	58	2.0	2	8.5	198.0		
TYSON		5.0	81	10.0	13	17.0	267.0		
TYSON		7.0	129	0.0	0	5.3	387.0		
VAN ENGELEN		4.0	70	6.0	8	15.0	271.0		
WANG		4.0	62	5.1	9	15.1	226.1		
WHALLEY		3.0	16	7.0	13	14.1	115.0		
YASINSAC		3.0	39	2.0	3	10.0	139.0		
YUAN		3.0	57	6.0	6	11.0	207.0		
SUM		164.4	4968.0	87.5	139.0	300.3	15278.0		
MEAN		6.9	207.0	3.6	5.8	12.5	636.6		
MEDIAN		4.0	55.5	3.0	5.0	10.9	193.5		

Note: reporting period is latest academic year (2006-07).