

Department of Geological Sciences Data Booklet

Fall Term 2008
Quality Enhancement
Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



**Geological Science
FALL TERM 2008**

Most recent available statistics

		Report <u>Page No(s)</u>
Degrees Offered	3	1
Faculty	15	2
Majors (Fall 2007 Headcount)		
Undergraduate	26	3-4
Graduate	14	3-4
Doctorate	21	3-4
Total	61	3-4
2007-2008 Degrees Awarded	9	5
Average Class Size (Fall 2007)		
Undergraduate		
Lower - classroom	104.1	6
Upper - classroom	6.5	6
Graduate - classroom	5.0	6
Credit Hours - Annual (2007-2008)		
Fundable	6,957	7
Non-fundable	177	8
Total	7,134	9
University (fundable)	1,082,124	SDCF*
2007-2008 Department Fundable Hours As Percent of University Fundable Hours	0.6%	calculated
Student FTE's- Annual (state fundable 2007-2008)	177.8	7
Credit Hours Percentages by Instructor Type (Fall 2006)		10
Faculty	86.6%	calculated
OPS Regular Faculty	0.0%	calculated
Adjuncts	0.0%	calculated
Graduate Assistants	8.3%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	5.1%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2006-2007)		
Fall Term	175.2	10
Spring Term	162.3	10
Academic Year	337.5	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2006-2007)		14
Undergraduate (academic year hours/40)	123.6	calculated
Graduate (academic year hours/32)	17.6	calculated
Total	141.2	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2001	75.0%	18
6th Year AA Transfer Grad Rates: Entering Cohort Year 2001	100.0%	18

Note: most statistics are based on the Geological Sciences account 078xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught.

*SDCF=Student Data Course File, NRC=National Research Council

Geological Sciences

Fall Term 2008

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**COLLEGE OF ARTS & SCIENCES
GEOLOGICAL SCIENCES
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Geology	114710	400601	Bachelors
Geology	114710	400601	Masters
Geology	114710	400601	Doctorate

Source: Degree Program Inventory, FSU and SUS

Geological Sciences

DEMOGRAPHICS OF FACULTY

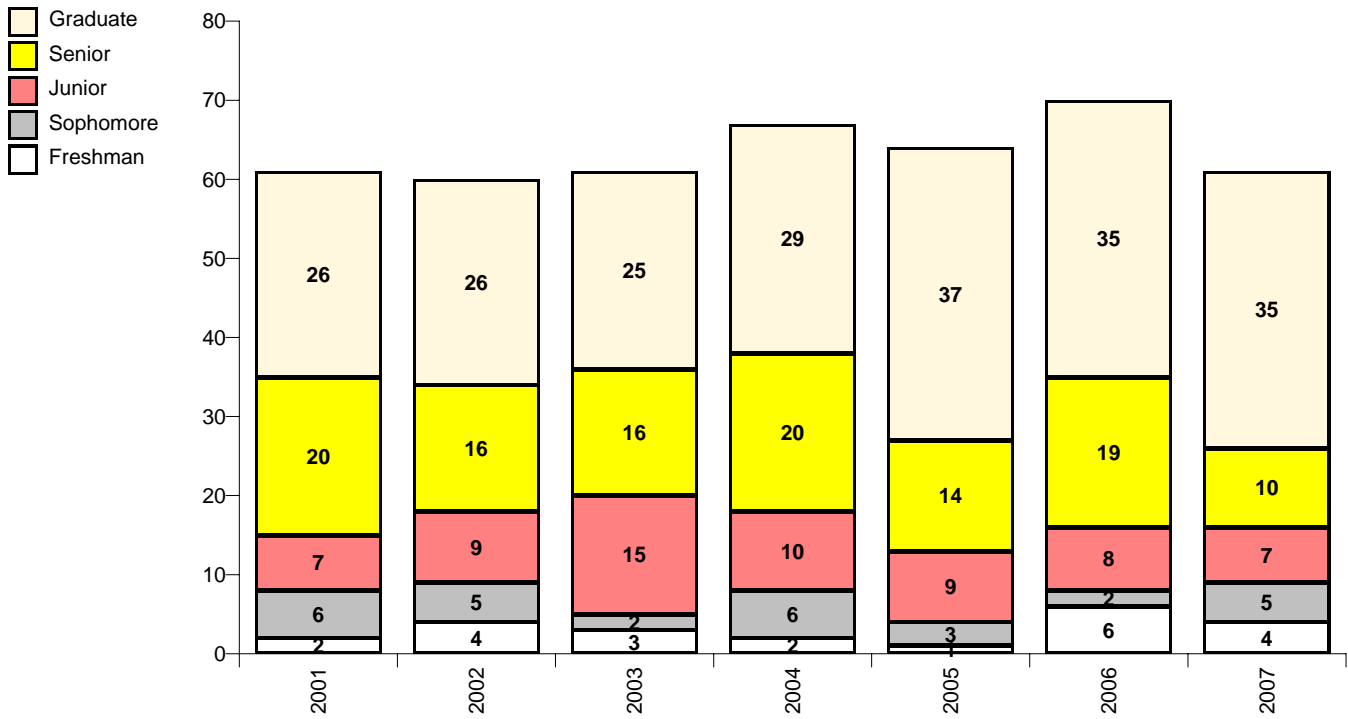
NAME	FIRST	HIDEG	DEGREE UNIVERSITY	CLASS	ADMIN CODE	TITLE	MO	TENURE	FSU HIRE	GENDER	RACE	CITIZENSHIP
SALTERS	VINCENT	DOCT	Massachusetts Institute of Technology	9001	99	Professor	9	1	3/1/94	M	W	
ODOM	ALEROY	DOCT	University of North Carolina	9001	C1	Professor	9	1	8/1/72	M	W	
TULL	JAMES	DOCT	Rice University	9001	99	Professor	9	1	8/1/81	M	W	
WISE	SHERWOOD	DOCT	Champaign	9001	99	Professor	9	1	9/17/71	M	W	
DUDLEY	LYNN	DOCT	Washington State Unviersity	9001	99	Professor	9		8/9/06	M	W	
HU	XIAOLONG	DOCT	Purdue University	9002	99	Professor	9		8/9/04	M	A	
ARNOLD	ANTHONY	DOCT	Harvard University	9001	99	Associate Professor	9	1	8/1/82	M	W	
DONOGHUE	JOSEPH	DOCT	University of Southern California	9001	99	Associate Professor	9	1	8/1/82	M	W	
KISH	STEPHEN	DOCT	University of North Carolina	9002	99	Associate Professor	9	1	8/1/83	M	W	
PARKER	WILLIAM	DOCT	University of Chicago	9002	99	Associate Professor	9	1	9/1/80	M	W	
WANG	YANG	DOCT	University of Utah	9002	99	Associate Professor	9	2	12/1/95	F	A	
HUMAYUN	MUNIR	DOCT	University of Chicago	9002	99	Associate Professor	9		8/9/04	M	W	
BIZIMIS	MICHAEL	DOCT	Florida State University	9162	99	Assistant Professor	9		11/19/04	M	W	
GEORGEN	JENNIFER	DOCT	Massachusetts Institute of Technology	9003	99	Assistant Professor	9		12/23/03	F	W	
YE	MING	DOCT	University of Arizona	9003	99	Assistant Professor			1/2/07	M	A	

Revised 2008

College of Arts & Sciences
Geological Sciences
Enrollment by Fall Semester

Geology

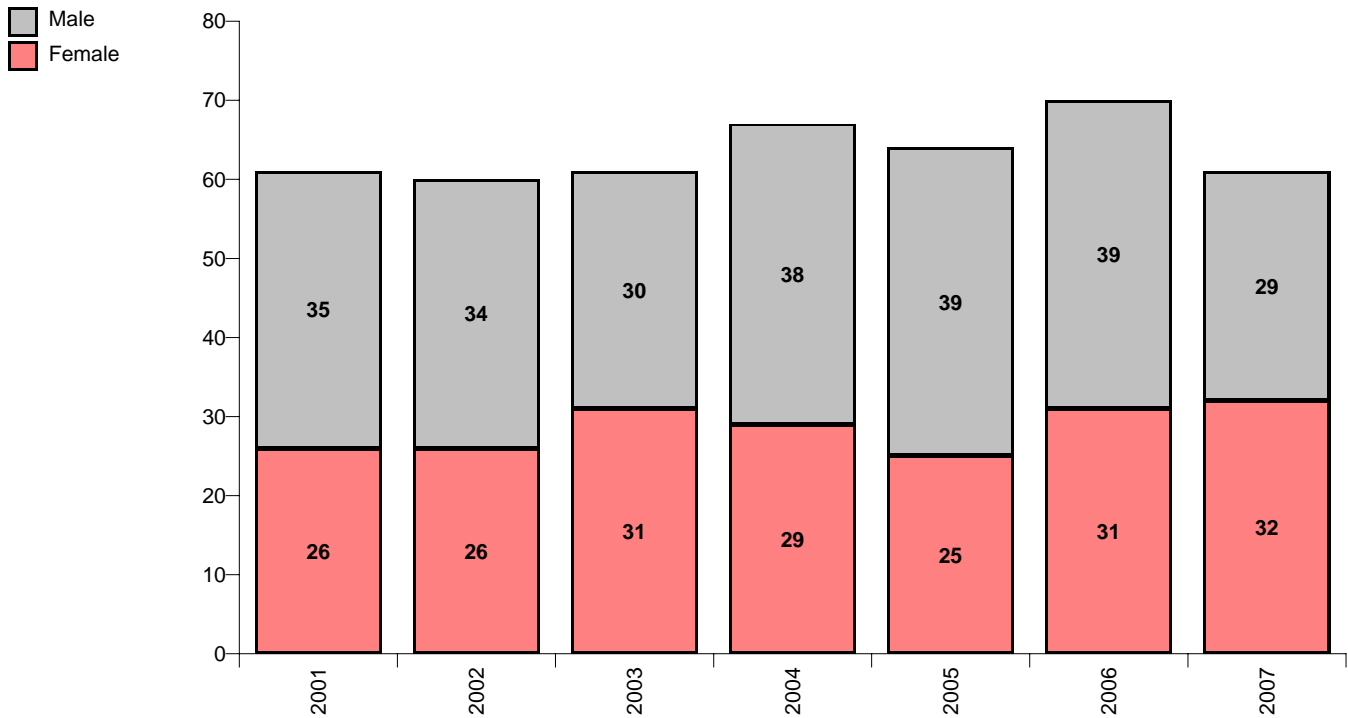
114710



	2001	2002	2003	2004	2005	2006	2007
Freshman	2	4	3	2	1	6	4
Sophomore	6	5	2	6	3	2	5
Junior	7	9	15	10	9	8	7
Senior	20	16	16	20	14	19	10
Graduate - Masters	14	10	8	12	17	13	14
Graduate - Doctorate	12	16	17	17	20	22	21
Total	61	60	61	67	64	70	61

Source: Fall Preliminary Student Data Course Files

College of Arts & Sciences
Geological Sciences
Enrollment by Fall Semester

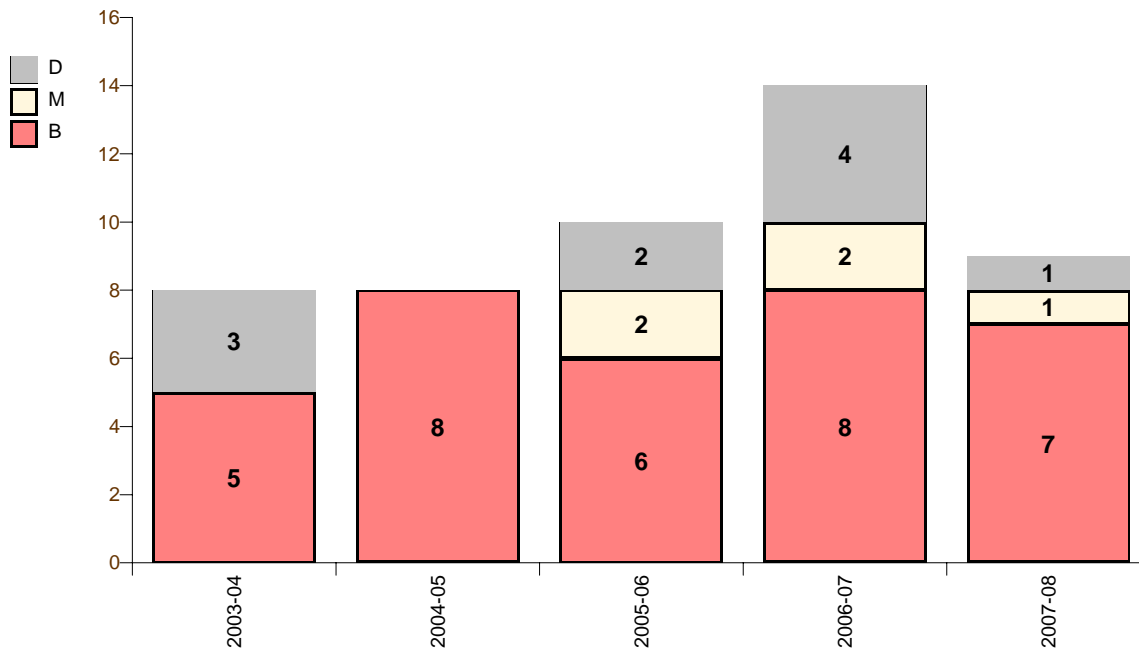


		2001	2002	2003	2004	2005	2006	2007
Female	Asian or Pacific Islander	1	1					
	Black	1	1					1
	Hispanic		1	1	1	1	1	2
	Non-Resident Alien	2	3	5	6	8	10	9
	White	22	20	23	21	16	20	20
	Not Reported			2	1			
	Female Total	Total	26	26	31	29	25	31
Male	American Indian or Native Alaskan				1	1		
	Asian or Pacific Islander	1	1					
	Black						2	1
	Hispanic			1	1	1	1	
	Non-Resident Alien	4	4	4	3	4	7	6
	White	29	29	25	33	33	29	21
	Not Reported	1						1
Male Total	Total	35	34	30	38	39	39	29
Department Total		61	60	61	67	64	70	61

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES
GEOLOGICAL SCIENCES
DEGREES AWARDED BY SEMESTER**

CIP Code: 400601

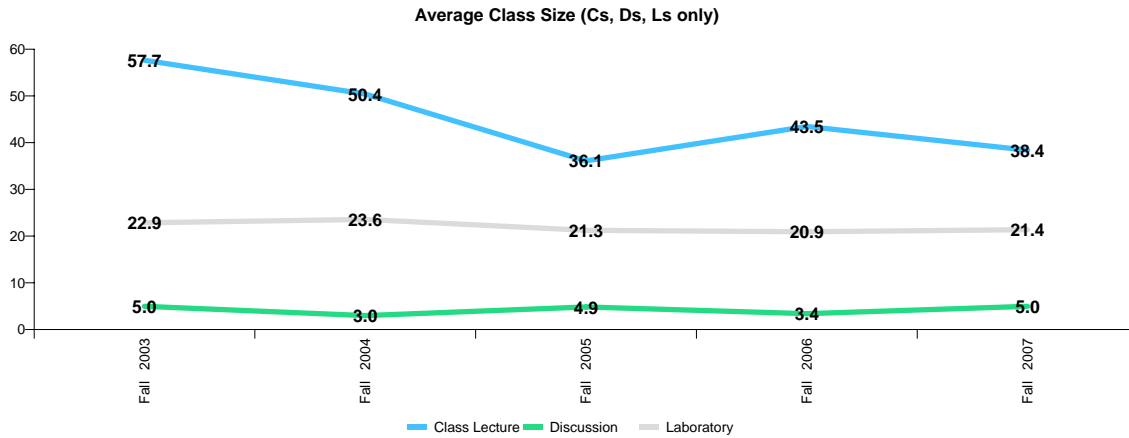


		Bachelors	Masters	Doctorate	Total
2003-04	Summer '03	1			1
	Fall '03	3		2	5
	Spring '04	1		1	2
2003-04	Total	5		3	8
2004-05	Summer '04	4			4
	Fall '04	1			1
	Spring '05	3			3
2004-05	Total	8			8
2005-06	Summer '05	3		1	4
	Fall '05	2	1		3
	Spring '06	1	1	1	3
2005-06	Total	6	2	2	10
2006-07	Summer '06	1	1		2
	Fall '06	1		2	3
	Spring '07	6	1	2	9
2006-07	Total	8	2	4	14
2007-08	Summer '07	5			5
	Fall '07	1		1	2
	Spring '08	1	1		2
2007-08	Total	7	1	1	9

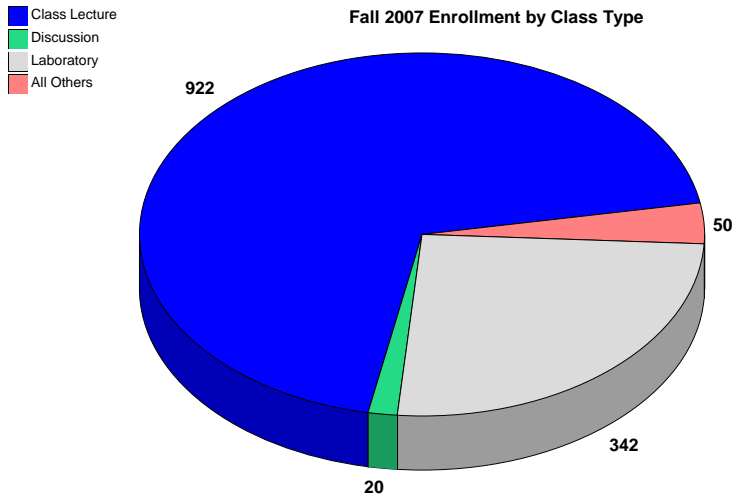
Note: Some Spring 2008 degrees may have been posted late and are not included in the 2007-08 totals.

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF ARTS & SCIENCES
GEOLOGICAL SCIENCES
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2003	Lower	1,066	11	96.9				366	16	22.9
	Upper	63	4	15.8						
	Graduate	24	5	4.8	15	3	5.0			
	Total	1,153	20	57.7	15	3	5.0	366	16	22.9
Fall 2004	Lower	1,114	11	101.3				377	16	23.6
	Upper	73	7	10.4						
	Graduate	23	6	3.8	15	5	3.0			
	Total	1,210	24	50.4	15	5	3.0	377	16	23.6
Fall 2005	Lower	922	13	70.9	12	1	12.0	340	16	21.3
	Upper	47	6	7.8						
	Graduate	42	9	4.7	22	6	3.7			
	Total	1,011	28	36.1	34	7	4.9	340	16	21.3
Fall 2006	Lower	850	11	77.3				356	17	20.9
	Upper	30	4	7.5						
	Graduate	33	6	5.5	17	5	3.4			
	Total	913	21	43.5	17	5	3.4	356	17	20.9
Fall 2007	Lower	833	8	104.1				342	16	21.4
	Upper	39	6	6.5						
	Graduate	50	10	5.0	20	4	5.0			
	Total	922	24	38.4	20	4	5.0	342	16	21.4



**College of Arts & Sciences
Geological Sciences
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2004	2005	2006	2007
Lower	401	517	493	376
Upper	44	49	30	27
Grad I	35	21	29	19
Grad II	25	36	34	9
Total	505	623	586	431

Fall

Level	2004	2005	2006	2007
Lower	3,719	3,060	2,890	2,847
Upper	259	174	127	140
Grad I	114	124	88	174
Grad II	118	145	142	140
Total	4,210	3,503	3,247	3,301

Spring

Level	2005	2006	2007	2008
Lower	3,123	2,908	2,893	2,767
Upper	173	146	167	183
Grad I	118	104	146	113
Grad II	108	147	143	162
Total	3,522	3,305	3,349	3,225

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	6,842	5,968	5,783	5,614
Upper	432	320	294	323
Grad I	232	228	234	287
Grad II	226	292	285	302
Total	7,732	6,808	6,596	6,526

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	7,243	6,485	6,276	5,990
Upper	476	369	324	350
Grad I	267	249	263	306
Grad II	251	328	319	311
Total	8,237	7,431	7,182	6,957

Annual FTE Contribution

Summer

Level	2004	2005	2006	2007
Lower	10.0	12.9	12.3	9.4
Upper	1.1	1.2	0.8	0.7
Grad I	1.1	0.7	0.9	0.6
Grad II	0.8	1.1	1.1	0.3
Total	13.0	15.9	15.0	11.0

Fall

Level	2004	2005	2006	2007
Lower	93.0	76.5	72.3	71.2
Upper	6.5	4.4	3.2	3.5
Grad I	3.6	3.9	2.8	5.4
Grad II	3.7	4.5	4.4	4.4
Total	106.7	89.3	82.6	84.5

Spring

Level	2005	2006	2007	2008
Lower	78.1	72.7	72.3	69.2
Upper	4.3	3.7	4.2	4.6
Grad I	3.7	3.3	4.6	3.5
Grad II	3.4	4.6	4.5	5.1
Total	89.5	84.2	85.5	82.3

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	171.1	149.2	144.6	140.4
Upper	10.8	8.0	7.4	8.1
Grad I	7.3	7.1	7.3	9.0
Grad II	7.1	9.1	8.9	9.4
Total	196.2	173.5	168.1	166.8

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	181.1	162.1	156.9	149.8
Upper	11.9	9.2	8.1	8.8
Grad I	8.3	7.8	8.2	9.6
Grad II	7.8	10.3	10.0	9.7
Total	209.2	189.4	183.2	177.8

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2004-05	2005-06	2006-07	2007-08
Summer	6.1%	8.4%	8.2%	6.2%
Fall	51.1%	47.1%	45.2%	47.4%
Spring	42.8%	44.5%	46.6%	46.4%
Total	100.0%	100.0%	100.0%	100.0%

**College of Arts & Sciences
Geological Sciences
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2004	2005	2006	2007
Lower	6	6	57	4
Upper	12	36	48	30
Grad I	0	2	0	0
Grad II	0	0	0	0
Total	18	44	105	34

Fall

Level	2004	2005	2006	2007
Lower	24	105	47	15
Upper	10	0	4	0
Grad I	3	3	11	1
Grad II	0	0	1	0
Total	37	108	63	16

Spring

Level	2005	2006	2007	2008
Lower	125	10	108	103
Upper	7	6	0	0
Grad I	0	6	3	24
Grad II	9	0	0	0
Total	141	22	111	127

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	149	115	155	118
Upper	17	6	4	0
Grad I	3	9	14	25
Grad II	9	0	1	0
Total	178	130	174	143

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	155	121	212	122
Upper	29	42	52	30
Grad I	3	11	14	25
Grad II	9	0	1	0
Total	196	174	279	177

Annual FTE Contribution

Summer

Level	2004	2005	2006	2007
Lower	0.2	0.2	1.4	0.1
Upper	0.3	0.9	1.2	0.8
Grad I	0.0	0.1	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	0.4	1.1	2.6	0.9

Fall

Level	2004	2005	2006	2007
Lower	0.6	2.6	1.2	0.4
Upper	0.3	0.0	0.1	0.0
Grad I	0.1	0.1	0.3	0.0
Grad II	0.0	0.0	0.0	0.0
Total	0.9	2.7	1.7	0.4

Spring

Level	2005	2006	2007	2008
Lower	3.1	0.3	2.7	2.6
Upper	0.2	0.2	0.0	0.0
Grad I	0.0	0.2	0.1	0.8
Grad II	0.3	0.0	0.0	0.0
Total	3.6	0.6	2.8	3.3

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	3.7	2.9	3.9	3.0
Upper	0.4	0.2	0.1	0.0
Grad I	0.1	0.3	0.4	0.8
Grad II	0.3	0.0	0.0	0.0
Total	4.5	3.3	4.4	3.7

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	3.9	3.0	5.3	3.1
Upper	0.7	1.1	1.3	0.8
Grad I	0.1	0.3	0.4	0.8
Grad II	0.3	0.0	0.0	0.0
Total	5.0	4.4	7.1	4.6

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2004-05	2005-06	2006-07	2007-08
Summer	9.2%	25.3%	37.6%	19.2%
Fall	18.9%	62.1%	22.6%	9.0%
Spring	71.9%	12.6%	39.8%	71.8%
Total	100.0%	100.0%	100.0%	100.0%

**College of Arts & Sciences
Geological Sciences
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2004	2005	2006	2007
Lower	407	523	550	380
Upper	56	85	78	57
Grad I	35	23	29	19
Grad II	25	36	34	9
Total	523	667	691	465

Fall

Level	2004	2005	2006	2007
Lower	3,743	3,165	2,937	2,862
Upper	269	174	131	140
Grad I	117	127	99	175
Grad II	118	145	143	140
Total	4,247	3,611	3,310	3,317

Spring

Level	2005	2006	2007	2008
Lower	3,248	2,918	3,001	2,870
Upper	180	152	167	183
Grad I	118	110	149	137
Grad II	117	147	143	162
Total	3,663	3,327	3,460	3,352

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	6,991	6,083	5,938	5,732
Upper	449	326	298	323
Grad I	235	237	248	312
Grad II	235	292	286	302
Total	7,910	6,938	6,770	6,669

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	7,398	6,606	6,488	6,112
Upper	505	411	376	380
Grad I	270	260	277	331
Grad II	260	328	320	311
Total	8,433	7,605	7,461	7,134

Annual FTE Contribution

Summer

Level	2004	2005	2006	2007
Lower	10.2	13.1	13.8	9.5
Upper	1.4	2.1	2.0	1.4
Grad I	1.1	0.7	0.9	0.6
Grad II	0.8	1.1	1.1	0.3
Total	13.5	17.0	17.7	11.8

Fall

Level	2004	2005	2006	2007
Lower	93.6	79.1	73.4	71.6
Upper	6.7	4.4	3.3	3.5
Grad I	3.7	4.0	3.1	5.5
Grad II	3.7	4.5	4.5	4.4
Total	107.6	92.0	84.3	84.9

Spring

Level	2005	2006	2007	2008
Lower	81.2	73.0	75.0	71.8
Upper	4.5	3.8	4.2	4.6
Grad I	3.7	3.4	4.7	4.3
Grad II	3.7	4.6	4.5	5.1
Total	93.0	84.8	88.3	85.7

Fall & Spring

Level	2004-05	2005-06	2006-07	2007-08
Lower	174.8	152.1	148.5	143.3
Upper	11.2	8.2	7.5	8.1
Grad I	7.3	7.4	7.8	9.8
Grad II	7.3	9.1	8.9	9.4
Total	200.7	176.8	172.6	170.6

Annual

Level	2004-05	2005-06	2006-07	2007-08
Lower	185.0	165.2	162.2	152.8
Upper	12.6	10.3	9.4	9.5
Grad I	8.4	8.1	8.7	10.3
Grad II	8.1	10.3	10.0	9.7
Total	214.1	193.8	190.3	182.4

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2004-05	2005-06	2006-07	2007-08
Summer	6.2%	8.8%	9.3%	6.5%
Fall	50.4%	47.5%	44.4%	46.5%
Spring	43.4%	43.7%	46.4%	47.0%
Total	100.0%	100.0%	100.0%	100.0%

Department of Geological Sciences
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
Fall 2002						Spring 2003					
Faculty	16	3393	212.1	1109	69.3	Faculty	16.42	2135	130.0	692	42.1
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	0.6	572	953.3	192	320.0	OPS Faculty Adjuncts	0.6	546	910.0	182	303.3
Graduate Assistants	5.21	332	63.7	332	63.7	Graduate Assistants	5.73	632	110.3	474	82.7
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0.5	46	92.0	46	92.0	Others	0	0	0.0	0	0.0
	22.31	4343	194.7	1679	75.3		22.75	3313	145.6	1348	59.3
Fall 2003						Spring 2004					
Faculty	12.39	3,010.0	242.9	982	79.3	Faculty	13	1,691.0	130.1	562	43.2
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.94	579.0	616.0	193	205.3	OPS Faculty Adjuncts	0.5	213.0	426.0	71	142.0
Graduate Assistants	5.45	366.0	67.2	366	67.2	Graduate Assistants	7	1,073.0	153.3	585	83.6
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	18.78	3,955.0	210.6	1,541	82.1		20.5	2,977.0	145.2	1,218	59.4
Fall 2004						Spring 2005					
Faculty	13.91	3,321.0	238.7	1,083	77.9	Faculty	13.7201	1,708.0	124.5	685	49.9
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	7.25	926.0	127.7	560	77.2	Graduate Assistants	6.82	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	21.16	4,247.0	200.7	1,643	77.6		20.5401	1,708.0	83.2	685	33.3
Fall 2005						Spring 2006					
Faculty	14.5	2,955.0	203.8	1,047.0	72.2	Faculty	14.2002	2,812.0	198.0	935	65.8
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	6.41	563.0	87.8	341.0	53.2	Graduate Assistants	6.64	518.0	78.0	401	60.4
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	20.91	3,518.0	168.2	1,388	66.4		20.8402	3,330.0	159.8	1,336	64.1
Fall 2006						Spring 2007					
Faculty	15.92	2,789.0	175.2	925.0	58.1	Faculty	16.7376	2,717.2	162.3	908	54.2
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	6.11	268.0	43.9	268.0	43.9	Graduate Assistants	6.73	331.0	49.2	283	42.1
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.45	165.0	366.7	55.0	122.2	Others	0.5	0.0	0.0	0	0.0
	22.48	3,222.0	143.3	1,248	55.5		23.9676	3,048.2	127.2	1,191	49.7

Geological Sciences - Faculty Courses & Hours

Fall 2002 - Spring 2003			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ARNOLD	9002	2.00	432.0	26.0	458.0	141.0	13.0	154.0	3.0	3.3	6.3
COWART	9001	2.00	1,304.0	-	1,304.0	422.0	-	422.0	5.0	-	5.0
DONOGHUE	9002	2.00	162.0	18.0	180.0	54.0	6.0	60.0	3.0	1.0	4.0
FAGHERAZZI	9003	1.00	-	4.5	4.5	-	0.5	0.5	-	0.5	0.5
FURBISH	9001	2.00	15.0	18.0	33.0	5.0	6.0	11.0	1.0	3.0	4.0
KISH	9002	2.00	591.0	12.0	603.0	203.0	3.0	206.0	4.0	1.0	5.0
LOPER	9001	1.99	4.0	9.0	13.0	2.0	1.0	3.0	2.0	1.0	3.0
LUNDBERG	9001	2.00	303.0	1.0	304.0	53.5	-	53.5	1.5	0.3	1.8
ODOM	9001	2.00	1,149.0	61.0	1,210.0	383.0	24.0	407.0	2.0	3.0	5.0
PARKER	9002	2.00	147.0	14.0	161.0	54.0	5.0	59.0	3.0	2.3	5.3
SALTERS	9002	1.00	-	-	-	-	-	-	-	-	-
SCHMEECKLE	9003	2.00	72.0	4.5	76.5	24.0	0.5	24.5	2.0	0.5	2.5
STREEPEY	9003	2.00	94.0	-	94.0	36.0	-	36.0	3.0	-	3.0
TULL	9001	2.00	216.0	10.0	226.0	54.0	2.0	56.0	2.0	2.0	4.0
WANG	9002	2.00	216.0	12.0	228.0	72.0	4.0	76.0	2.0	1.0	3.0
WISE	9001	1.43	285.0	17.0	302.0	47.5	4.0	51.5	0.5	1.3	1.8
TOTALS			4,990.0	207.0	5,197.0	1,551.0	69.0	1,620.0	34.0	20.0	54.0
AVERAGE PER FACULTY			356.4	15.9	346.5	110.8	5.8	108.0	2.4	1.5	3.6

Geological Sciences - Faculty Courses & Hours

Fall 2002 - Spring 2003			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ARNOLD	9002	2.00	-	14.0	14.0	-	4.0	4.0	-	3.0	3.0
COWART	9001	2.00	1.0	5.0	6.0	1.0	3.0	4.0	1.0	3.0	4.0
DONOGHUE	9002	2.00	8.0	19.0	27.0	3.0	4.0	7.0	3.0	4.0	7.0
FAGHERAZZI	9003	1.00	-	-	-	-	-	-	-	-	-
FURBISH	9001	2.00	-	21.0	21.0	-	8.0	8.0	-	8.0	8.0
KISH	9002	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
LOPER	9001	1.99	-	24.0	24.0	-	2.0	2.0	-	2.0	2.0
LUNDBERG	9001	2.00	-	2.0	2.0	-	2.0	2.0	-	2.0	2.0
ODOM	9001	2.00	-	73.0	73.0	-	20.0	20.0	-	16.0	16.0
PARKER	9002	2.00	9.0	3.0	12.0	3.0	1.0	4.0	3.0	1.0	4.0
SALTERS	9002	1.00	-	15.0	15.0	-	2.0	2.0	-	2.0	2.0
SCHMEECKLE	9003	2.00	3.0	9.0	12.0	1.0	3.0	4.0	1.0	3.0	4.0
STREEPEY	9003	2.00	-	-	-	-	-	-	-	-	-
TULL	9001	2.00	3.0	31.0	34.0	1.0	8.0	9.0	1.0	5.0	6.0
WANG	9002	2.00	-	29.0	29.0	-	7.0	7.0	-	7.0	7.0
WISE	9001	1.43	-	59.0	59.0	-	9.0	9.0	-	9.0	9.0
TOTALS			24.0	307.0	331.0	9.0	74.0	83.0	9.0	66.0	75.0
AVERAGE PER FACULTY			4.8	21.9	23.6	1.8	5.3	5.9	1.8	4.7	5.4

Ceological Sciences - Faculty Courses & Hours

Fall 2002 - Spring 2003			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ARNOLD	9002	2.00	432.0	40.0	472.0	141.0	17.0	158.0	3.0	6.3	9.3
COWART	9001	2.00	1,305.0	5.0	1,310.0	423.0	3.0	426.0	6.0	3.0	9.0
DONOGHUE	9002	2.00	170.0	37.0	207.0	57.0	10.0	67.0	6.0	5.0	11.0
FAGHERAZZI	9003	1.00	-	4.5	4.5	-	0.5	0.5	-	0.5	0.5
FURBISH	9001	2.00	15.0	39.0	54.0	5.0	14.0	19.0	1.0	11.0	12.0
KISH	9002	2.00	591.0	15.0	606.0	203.0	4.0	207.0	4.0	2.0	6.0
LOPER	9001	1.99	4.0	33.0	37.0	2.0	3.0	5.0	2.0	3.0	5.0
LUNDBERG	9001	2.00	303.0	3.0	306.0	53.5	2.0	55.5	1.5	2.3	3.8
ODOM	9001	2.00	1,149.0	134.0	1,283.0	383.0	44.0	427.0	2.0	19.0	21.0
PARKER	9002	2.00	156.0	17.0	173.0	57.0	6.0	63.0	6.0	3.3	9.3
SALTERS	9002	1.00	-	15.0	15.0	-	2.0	2.0	-	2.0	2.0
SCHMEECKLE	9003	2.00	75.0	13.5	88.5	25.0	3.5	28.5	3.0	3.5	6.5
STREEPEY	9003	2.00	94.0	-	94.0	36.0	-	36.0	3.0	-	3.0
TULL	9001	2.00	219.0	41.0	260.0	55.0	10.0	65.0	3.0	7.0	10.0
WANG	9002	2.00	216.0	41.0	257.0	72.0	11.0	83.0	2.0	8.0	10.0
WISE	9001	1.43	285.0	76.0	361.0	47.5	13.0	60.5	0.5	10.3	10.8
TOTALS			5,014.0	514.0	5,528.0	1,560.0	143.0	1,703.0	43.0	86.0	129.0
AVERAGE PER FACULTY			358.1	34.3	345.5	111.4	9.5	106.4	3.1	5.7	8.1

Geological Sciences - Faculty Courses & Hours

Fall 2006 - Spring 2007			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ARNOLD	9002	1.00	-	-	-	-	-	-	-	-	-
BHATTACHARYYA	9001	2.03	67.0	21.0	88.0	25.0	6.0	31.0	3.0	1.0	4.0
DONOGHUE	9002	2.00	330.3	10.1	340.4	106.7	6.7	113.4	2.3	1.3	3.7
DUDLEY	9001	2.00	14.9	5.0	19.9	1.3	1.7	3.0	0.3	0.3	0.7
FAGHERAZZI	9003	1.00	-	30.0	30.0	-	10.0	10.0	-	1.0	1.0
GEORGEN	9003	2.01	414.0	5.0	419.0	138.0	5.0	143.0	1.0	1.0	2.0
HU	9002	2.01	41.9	68.0	109.9	10.3	21.1	31.5	1.3	2.8	4.2
HUMAYUN	9002	1.97	60.0	15.0	75.0	20.0	5.0	25.0	1.0	1.0	2.0
KISH	9002	1.99	10.0	32.0	42.0	6.0	20.0	26.0	2.0	3.0	5.0
LUNDBERG	9001	2.01	2,265.0	15.0	2,280.0	755.0	5.0	760.0	5.0	1.0	6.0
ODOM	9001	1.97	679.0	18.0	697.0	217.0	6.0	223.0	3.0	2.0	5.0
PARKET	9002	2.01	151.0	15.0	166.0	49.0	5.0	54.0	3.0	1.0	4.0
SALTERS	9002	2.15	33.0	15.0	48.0	11.0	9.0	20.0	1.0	3.0	4.0
TULL	9001	1.94	164.0	19.0	183.0	41.0	6.5	47.5	3.0	1.5	4.5
WANG	9002	2.00	108.0	8.0	116.0	36.0	2.0	38.0	1.0	2.0	3.0
WISE	9001	2.00	564.0	12.0	576.0	188.0	4.0	192.0	1.0	1.0	2.0
YE	9003	0.92	-	14.0	14.0	-	4.0	4.0	-	1.0	1.0
TOTALS			4,902.1	302.1	5,204.2	1,604.3	117.0	1,721.3	28.0	24.0	52.0
AVERAGE PER FACULTY			350.2	18.9	325.3	114.6	7.3	107.6	2.0	1.5	3.2

Geological Sciences - Faculty Courses & Hours

Fall 2006 - Spring 2007			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ARNOLD	9002	1.00	3.0	4.0	7.0	1.0	2.0	3.0	1.0	2.0	3.0
BHATTACHARYYA	9001	2.03	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
DONOGHUE	9002	2.00	-	31.0	31.0	-	5.0	5.0	-	5.0	5.0
DUDLEY	9001	2.00	-	5.0	5.0	-	2.0	2.0	-	2.0	2.0
FAGHERAZZI	9003	1.00	2.0	6.0	8.0	2.0	2.0	4.0	1.0	2.0	3.0
GEORGEN	9003	2.01	-	12.0	12.0	-	6.0	6.0	-	3.0	3.0
HU	9002	2.01	6.0	22.0	28.0	1.0	6.0	7.0	0.5	5.0	5.5
HUMAYUN	9002	1.97	-	37.0	37.0	-	4.0	4.0	-	2.0	2.0
KISH	9002	1.99	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
LUNDBERG	9001	2.01	-	-	-	-	-	-	-	-	-
ODOM	9001	1.97	-	38.0	38.0	-	11.0	11.0	-	9.0	9.0
PARKET	9002	2.01	11.0	-	11.0	4.0	-	4.0	3.0	-	3.0
SALTERS	9002	2.15	-	9.0	9.0	-	2.0	2.0	-	2.0	2.0
TULL	9001	1.94	8.0	15.0	23.0	2.0	7.0	9.0	1.5	5.0	6.5
WANG	9002	2.00	-	37.0	37.0	-	10.0	10.0	-	8.0	8.0
WISE	9001	2.00	10.0	40.0	50.0	3.0	8.0	11.0	3.0	5.0	8.0
YE	9003	0.92	-	-	-	-	-	-	-	-	-
TOTALS			40.0	262.0	302.0	13.0	67.0	80.0	10.0	52.0	62.0
AVERAGE PER FACULTY			6.7	18.7	20.1	2.2	4.8	5.3	1.7	3.7	4.1

Geological Sciences - Faculty Courses & Hours

Fall 2006 - Spring 2007			All Types								
Faculty Member	Class	FTE	SCH		TOTAL SCH	Headcount		TOTAL HC	Sections		TOTAL #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ARNOLD	9002	1.00	3.0	4.0	7.0	1.0	2.0	3.0	1.0	2.0	3.0
BHATTACHARYYA	9001	2.03	67.0	24.0	91.0	25.0	7.0	32.0	3.0	2.0	5.0
DONOGHUE	9002	2.00	330.3	41.1	371.4	106.7	11.7	118.4	2.3	6.3	8.7
DUDLEY	9001	2.00	14.9	10.0	24.9	1.3	3.7	5.0	0.3	2.3	2.7
FAGHERAZZI	9003	1.00	2.0	36.0	38.0	2.0	12.0	14.0	1.0	3.0	4.0
GEORGEN	9003	2.01	414.0	17.0	431.0	138.0	11.0	149.0	1.0	4.0	5.0
HU	9002	2.01	47.9	90.0	137.9	11.3	27.1	38.5	1.8	7.8	9.7
HUMAYUN	9002	1.97	60.0	52.0	112.0	20.0	9.0	29.0	1.0	3.0	4.0
KISH	9002	1.99	10.0	35.0	45.0	6.0	21.0	27.0	2.0	4.0	6.0
LUNDBERG	9001	2.01	2,265.0	15.0	2,280.0	755.0	5.0	760.0	5.0	1.0	6.0
ODOM	9001	1.97	679.0	56.0	735.0	217.0	17.0	234.0	3.0	11.0	14.0
PARKET	9002	2.01	162.0	15.0	177.0	53.0	5.0	58.0	6.0	1.0	7.0
SALTERS	9002	2.15	33.0	24.0	57.0	11.0	11.0	22.0	1.0	5.0	6.0
TULL	9001	1.94	172.0	34.0	206.0	43.0	13.5	56.5	4.5	6.5	11.0
WANG	9002	2.00	108.0	45.0	153.0	36.0	12.0	48.0	1.0	10.0	11.0
WISE	9001	2.00	574.0	52.0	626.0	191.0	12.0	203.0	4.0	6.0	10.0
YE	9003	0.92	-	14.0	14.0	-	4.0	4.0	-	1.0	1.0
TOTALS			4,942.1	564.1	5,506.2	1,617.3	184.0	1,801.3	38.0	76.0	114.0
AVERAGE PER FACULTY			308.9	33.2	323.9	101.1	10.8	106.0	2.4	4.5	6.7

**Operating Budget E&G Position FTE and Ra
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Arts & Sciences

Geological Sciences

		2005-2006	2006-2007	2007-2008
Total All Pay Plans	FTE	22.50	22.92	22.94
	Person Years	16.91	17.27	17.41
	Current Rate	\$1,108,432	\$1,242,931	\$1,251,453
Filled 9- & 12-Month Faculty	FTE	13.00	14.50	14.00
	Person Years	9.71	10.83	10.71
	Current Rate	\$829,572	\$1,000,321	\$979,941
Vacant & Reserve Faculty	FTE	2.00	1.00	2.00
	Person Years	1.49	0.75	1.49
	Current Rate	\$81,126	\$44,626	\$79,595
Summer Faculty	FTE	2.00	1.92	1.94
	Person Years	0.20	0.19	0.20
	Current Rate	\$13,050	\$15,952	\$17,327
Filled Support	FTE	5.50	4.00	5.00
	Person Years	5.50	4.00	5.00
	Current Rate	\$184,684	\$136,840	\$174,590
Vacant & Reserve Support	FTE		1.50	
	Person Years		1.50	
	Current Rate		\$45,192	

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Arts & Sciences

Geological Sciences

Category Code	Oject Code	2004-05	2005-06	2006-07
SALARY	FACULTY	\$834,311	\$960,794	\$1,094,805
	A&P	\$12,777	\$19,801	\$122
	USPS	\$173,400	\$151,935	\$165,539
	FRINGE BENEFITS	\$264,153	\$286,291	\$343,279
	OTHER SALARY	\$30,625	\$6,547	\$2,569
	SALARY		\$1,315,266	\$1,425,368
EXPENSE	CONSTRUCTION SUPPLIES		\$582	\$81
	CONSULTING & OTHER	\$10,616	\$423	\$195
	EDUCATIONAL SUPPLIES	\$1,515	\$505	\$596
	EQUIPMENT & BOOKS	\$3,989	\$3,921	\$3,118
	EXPENSE OTHER	\$2,200	\$1,249	\$1,318
	MAINT & HEATING SUPPLIES	\$2,057	\$3,662	
	MOTOR FUELS & LUBRICANTS	\$358		\$2
	OFFICE SUPPLIES	\$1,141	\$1,664	\$8,112
	OTHER CURRENT CHARGES	\$137	\$140	\$81
	OTHER MATERIALS & SUPPLIES	\$2,360	\$687	\$1,343
	PRINTING	\$411	\$175	\$503
	RENTAL OF EQUIPMENT	\$11,119	\$14,637	\$9,400
	REPAIRS & MAINTENANCE	\$925	\$1,606	\$2,297
	SCHOLARSHIPS & FELLOWSHIPS			\$1,660
	TELEPHONE	\$10,147	\$10,299	\$10,398
	TRAVEL	\$3,172	\$6,294	\$10,572
	EXPENSE		\$50,147	\$45,844
OPS	FRINGE BENEFITS	\$1,486	\$701	\$690
	FACULTY ADJUNCTS	\$7,692		\$10,728
	GRAD ASST	\$209,617	\$209,544	\$205,123
	OPS OTHER		\$5,329	\$12,592
	STUDENT ASST	\$26,469	\$3,674	\$2,999
OPS		\$245,264	\$219,248	\$232,132
OCO	DATA PROCESSING EQUIPMENT	\$2,146		
OCO		\$2,146		
Department Total:		\$1,612,823	\$1,690,460	\$1,888,122

Program : Geological Science

FTIC Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	80.0%	60.0%
1997	80.0%	80.0%
1998	80.0%	80.0%
1999	75.0%	75.0%
2000	66.7%	66.7%
2001	100.0%	75.0%

FTIC Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	0.0%	60.0%
1997	80.0%	80.0%
1998	40.0%	80.0%
1999	50.0%	75.0%
2000	0.0%	66.7%
2001	0.0%	75.0%

AA Transfer Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	50.0%	50.0%
1997	50.0%	50.0%
1998	60.0%	60.0%
1999	25.0%	25.0%
2000	66.7%	66.7%
2001	100.0%	100.0%

AA Transfer Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	50.0%	50.0%
1997	50.0%	50.0%
1998	60.0%	60.0%
1999	25.0%	25.0%
2000	66.7%	66.7%
2001	100.0%	100.0%

