

# Department of Oceanography Data Booklet

Fall Term 2008  
Quality Enhancement  
Review

prepared by the Office of Institutional Research,  
Budget & Analysis Department



**Oceanography**  
**FALL TERM 2008**

Most recent available statistics

		Report <u>Page No(s)</u>
<b>Degrees Offered</b>	11	1
<b>Faculty</b>	18	2
<b>Majors (Fall 2007 Headcount)</b>		
Undergraduate	-	3-9
Graduate	22	3-9
Doctorate	26	3-9
Total	48	3-9
<b>2007-2008 Degrees Awarded</b>	5	10-11
<b>Average Class Size (Fall 2007)</b>		
Undergraduate		
Lower - classroom	130.1	12
Upper - classroom	21.8	12
Graduate - classroom	7.4	12
<b>Credit Hours - Annual (2007-2008)</b>		
Fundable	7,831	13
Non-fundable	174	14
Total	8,005	15
University (fundable)	1,082,124	SDCF*
2007-2008 Department Fundable Hours As Percent of University Fundable Hours	0.7%	calculated
<b>Student FTE's- Annual (state fundable 2007-2008)</b>	203.5	13
<b>Credit Hours Percentages by Instructor Type (Fall 2006)</b>		16
Faculty	100.0%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	0.0%	calculated
Graduate Assistants	0.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
<b>Average Total Credit Hours Taught per Faculty FTE</b>		
Fall Term	125.3	16
Spring Term	124.4	16
Academic Year	249.7	calculated
<b>Annual Student FTE's Taught by all Faculty (Fall &amp; Spring total hrs converted to annual FTE's, 2006-2007)</b>		20
Undergraduate (academic year hours/40)	90.2	calculated
Graduate (academic year hours/32)	27.2	calculated
Total	117.4	calculated
<b>Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)</b>		
National Average	1.74	NRC*
FSU Average	1.28	NRC*

*Note: most statistics are based on the Oceanography account 091xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught.*

\*SDCF=Student Data Course File, NRC=National Research Council

# Oceanography

## Fall Term 2008

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**COLLEGE OF ARTS & SCIENCES  
OCEANOGRAPHY  
DEGREE PROGRAMS**

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Oceanography	116110	400607	Masters
Oceanography	116110	400607	Doctorate
<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Biological Oceanography	116111	400607	Masters
Biological Oceanography	116111	400607	Doctorate
<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Chemical Oceanography	116112	400607	Masters
Chemical Oceanography	116112	400607	Doctorate
<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Geological Oceanography	116113	400607	Masters
Geological Oceanography	116113	400607	Doctorate
<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Physical Oceanography	116114	400607	Masters
Physical Oceanography	116114	400607	Doctorate
<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Aquatic Environmental Science	116120	261302	Masters

*Source: Degree Program Inventory, FSU and SUS*

# Oceanography

## DEMOGRAPHICS OF FACULTY

NAME	FIRST	DEG	DEGREE UNIVERSITY	CLASS	ADMIN CODE	TITLE	MO	TENURE	FSU HIRE	GENDER	RACE	CITIZENSHIP
BURNETT	WILLIAM	DOCT	University of Hawaii, Manoa	9001	99	Professor	9	1	8/1/77	M	W	USA
CHANTON	JEFFREY	DOCT	University of North Carolina	9001	99	Professor	9	1	8/1/88	M	W	USA
CHASSIGNET	ERIC	DOCT	University of Miami	9001	99	Professor	9	1	3/1/06	M	W	USA
CLARKE	ALLAN	DOCT	Cambridge University, UK	9001	99	Professor	9	1	8/1/81	M	W	USA
DEWAR	WILLIAM	DOCT	Massachusetts Institute of Technology	9001	C1	Professor	9	1	12/1/85	M	W	USA
DITTMAR	THORSTEN	DOCT	University of Bremen, Germany	9003	99	Assistant Professor	9	2	12/23/03	M	W	German
FROELICH	PHILIP	DOCT	University of Rhode Island	9001	99	Professor	9	1	8/8/03	M	W	USA
HUETTEL	MARKUS	DOCT	University of Kiel	9001	99	Professor	9	1	8/8/03	M	W	German
IVERSON	RICHARD	DOCT	Oregon State University	9001	99	Professor	9	1	1/1/72	M	W	USA
KOSTKA	JOEL	DOCT	University of Delaware	9003	99	Assistant Professor	9	2	8/1/99	M	W	USA
LANDING	WILLIAM	DOCT	University of California, Santa Cruz	9001	99	Professor	9	1	9/1/85	M	W	USA
MARCUS	NANCY	DOCT	Yale University	9001	D1	Professor	12	1	8/1/87	F	W	USA
NOF	DORON	DOCT	University of Wisconsin	9001	99	Professor	9	1	8/1/81	M	W	USA
NOWACEK	DOUGLAS	DOCT	Massachusetts Institute of Technology	9003	99	Assistant Professor	9	2	8/8/03	M	W	USA
ST. LAURENT	LOUIS	DOCT	Massachusetts Institute of Technology	9002	99	Associate Professor	9	1	12/21/01	M	W	USA
THISTLE	DAVID	DOCT	Scripps Research Institute	9001	99	Professor	9	1	8/1/77	M	W	USA
SPEER	KEVIN	DOCT	Woods Hole Oceanography Institute	9001	99	Professor	9	1	8/1/99	M	W	USA
WEATHERLY	GEORGES	DOCT	Nova University	9001	99	Professor	9	1	9/14/73	M	W	USA

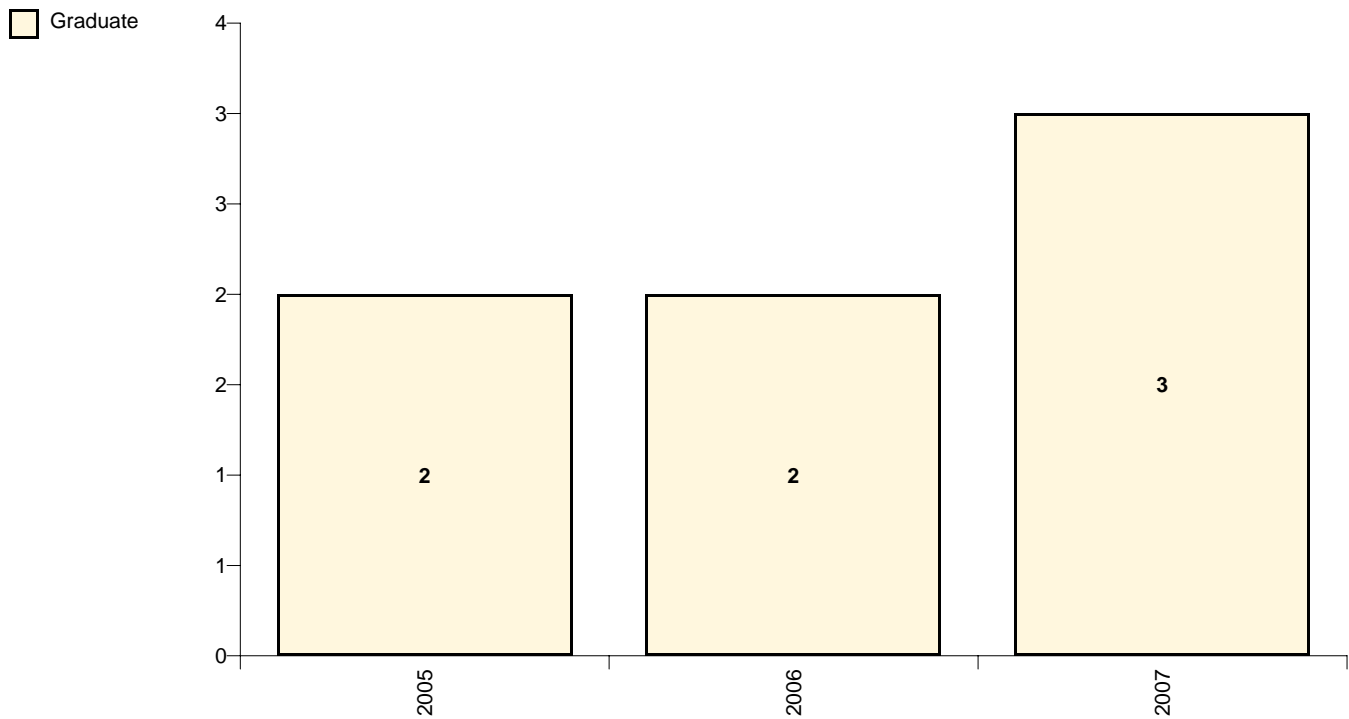
Tenure Codes: 1=Tenured, 2=Tenure Track and 3=Not Tenure Track

Information provided by Susan Stetson and William K Dewar, April, 2008

**College of Arts & Sciences**  
**Oceanography**  
**Enrollment by Fall Semester**

**Aquatic Environmental Science**

**116120**



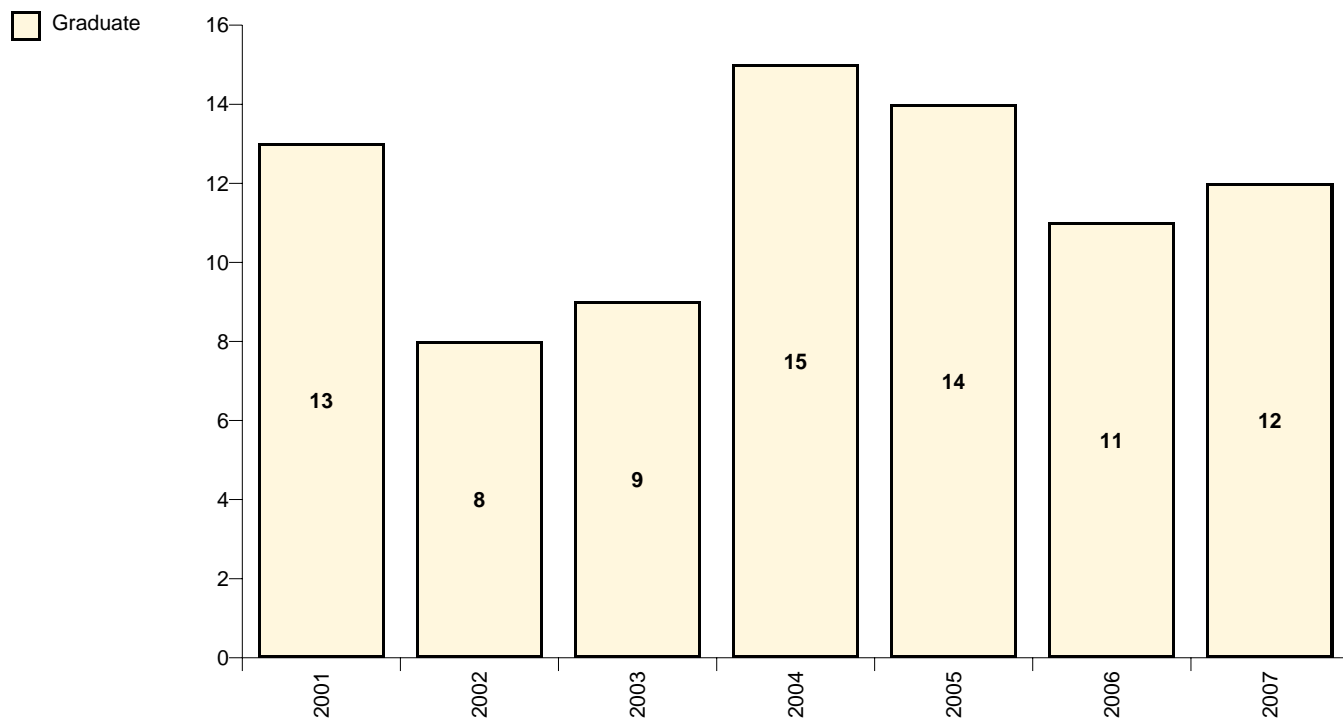
	<b>2005</b>	<b>2006</b>	<b>2007</b>
Graduate - Masters	2	2	3
<b>Total</b>	<b>2</b>	<b>2</b>	<b>3</b>

Source: *Fall Preliminary Student Data Course Files*

**College of Arts & Sciences**  
**Oceanography**  
**Enrollment by Fall Semester**

**Biological Oceanography**

**116111**



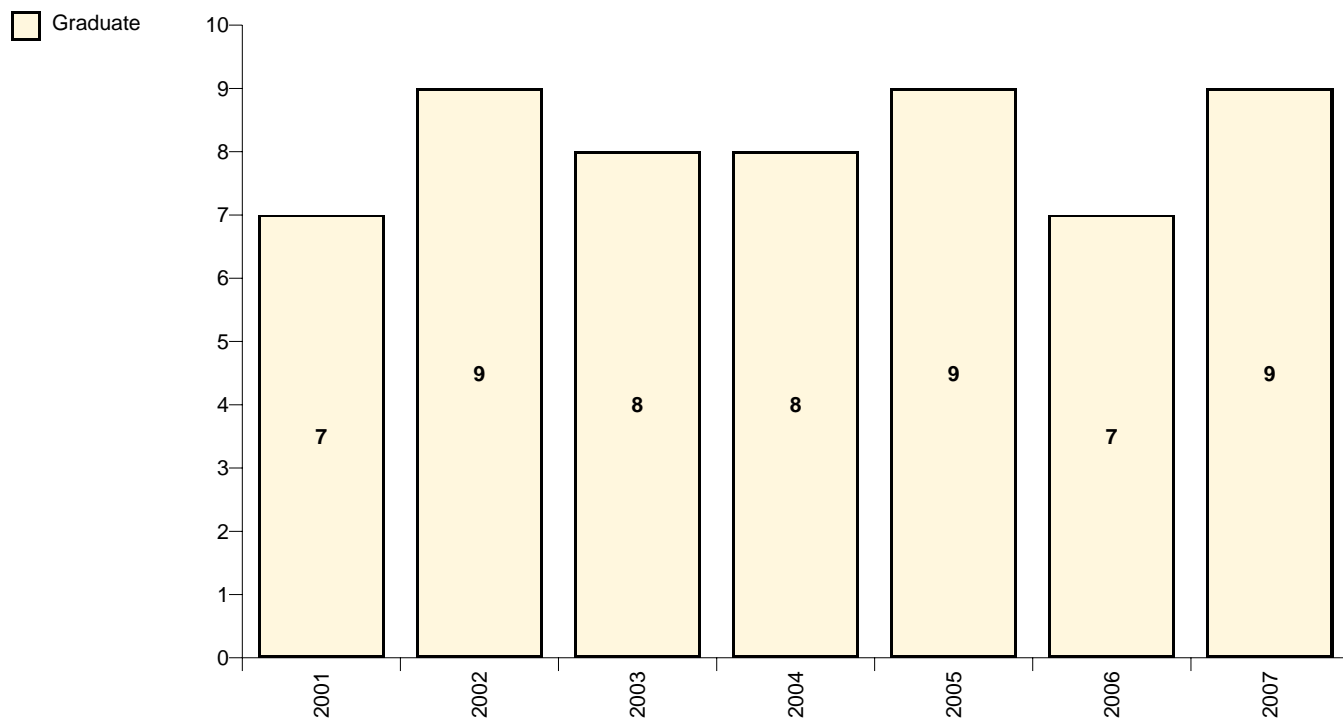
	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Graduate - Masters	4	3	1	4	5	5	4
Graduate - Doctorate	9	5	8	11	9	6	8
<b>Total</b>	<b>13</b>	<b>8</b>	<b>9</b>	<b>15</b>	<b>14</b>	<b>11</b>	<b>12</b>

Source: Fall Preliminary Student Data Course Files

**College of Arts & Sciences**  
**Oceanography**  
**Enrollment by Fall Semester**

**Chemical Oceanography**

**116112**



	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Graduate - Masters	4	5	5	5	6	3	3
Graduate - Doctorate	3	4	3	3	3	4	6
<b>Total</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>7</b>	<b>9</b>

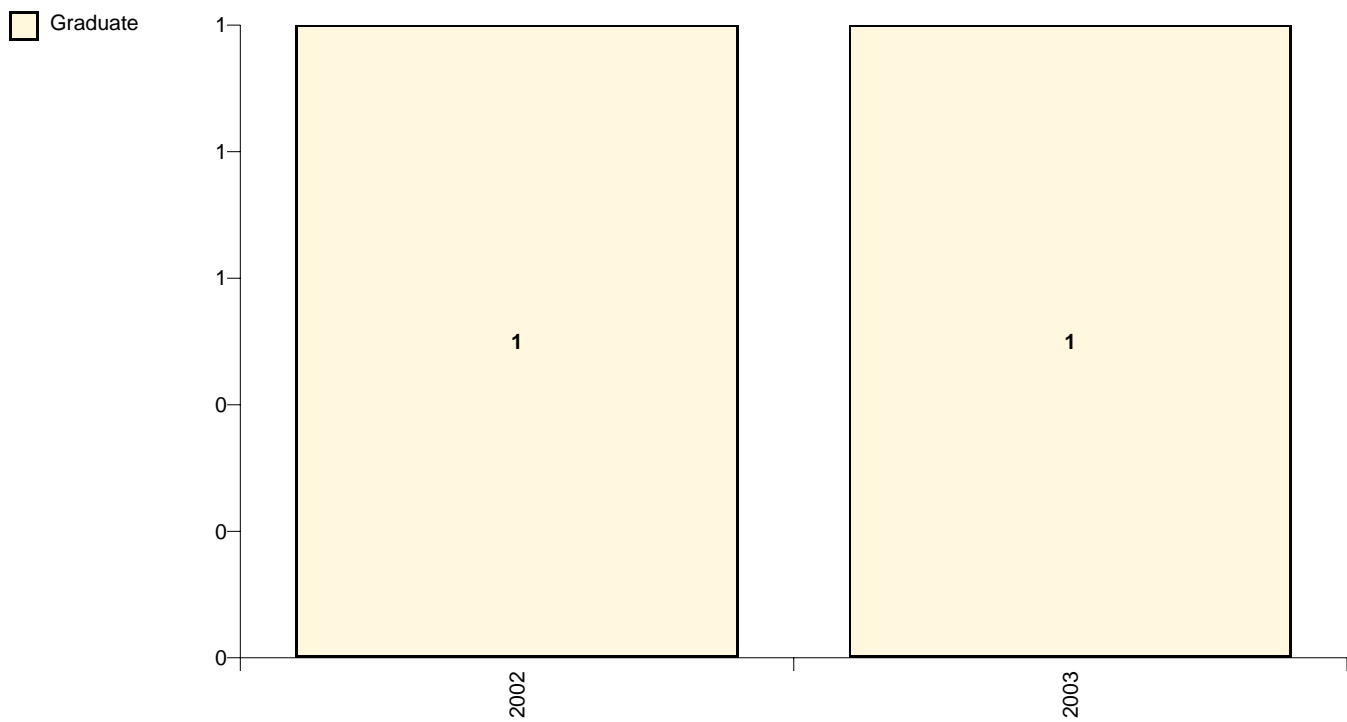
Source: Fall Preliminary Student Data Course Files



**College of Arts & Sciences**  
**Oceanography**  
**Enrollment by Fall Semester**

**Geological Oceanography**

**116113**



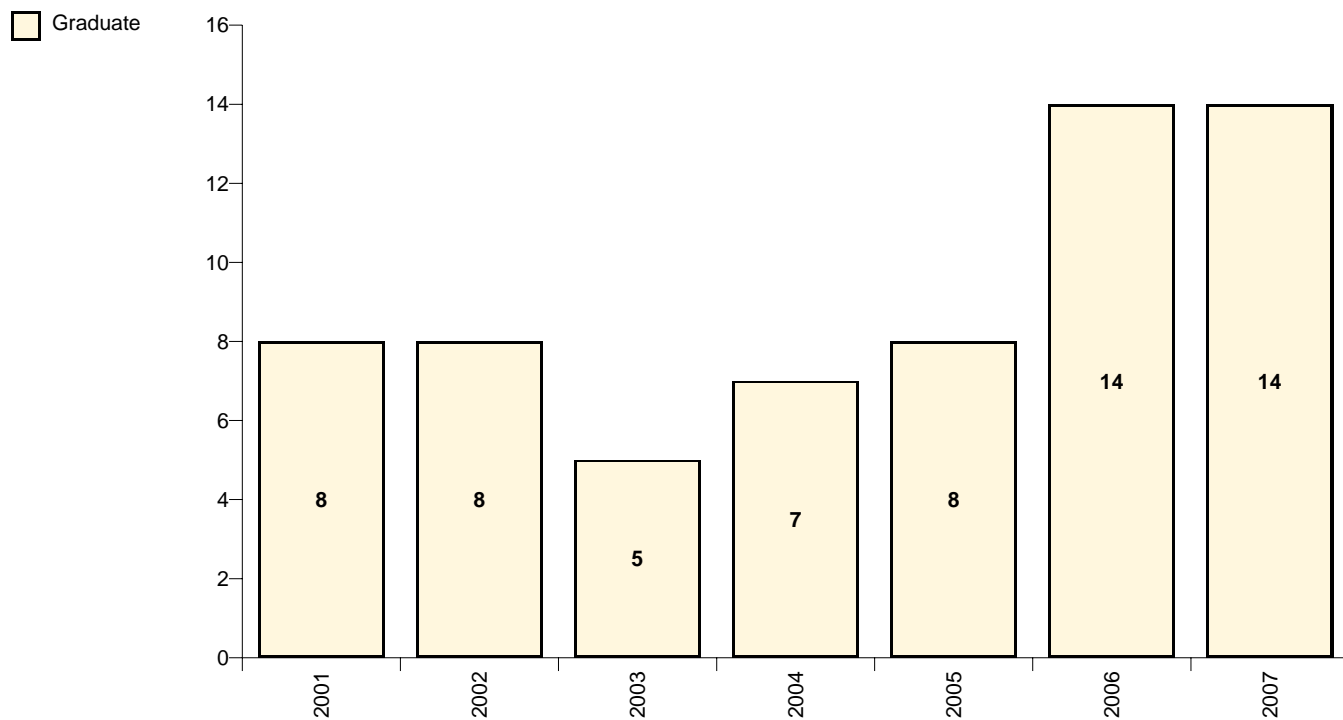
	<b>2002</b>	<b>2003</b>
Graduate - Doctorate	1	1
<b>Total</b>	<b>1</b>	<b>1</b>

Source: *Fall Preliminary Student Data Course Files*

**College of Arts & Sciences**  
**Oceanography**  
**Enrollment by Fall Semester**

**Oceanography**

**116110**



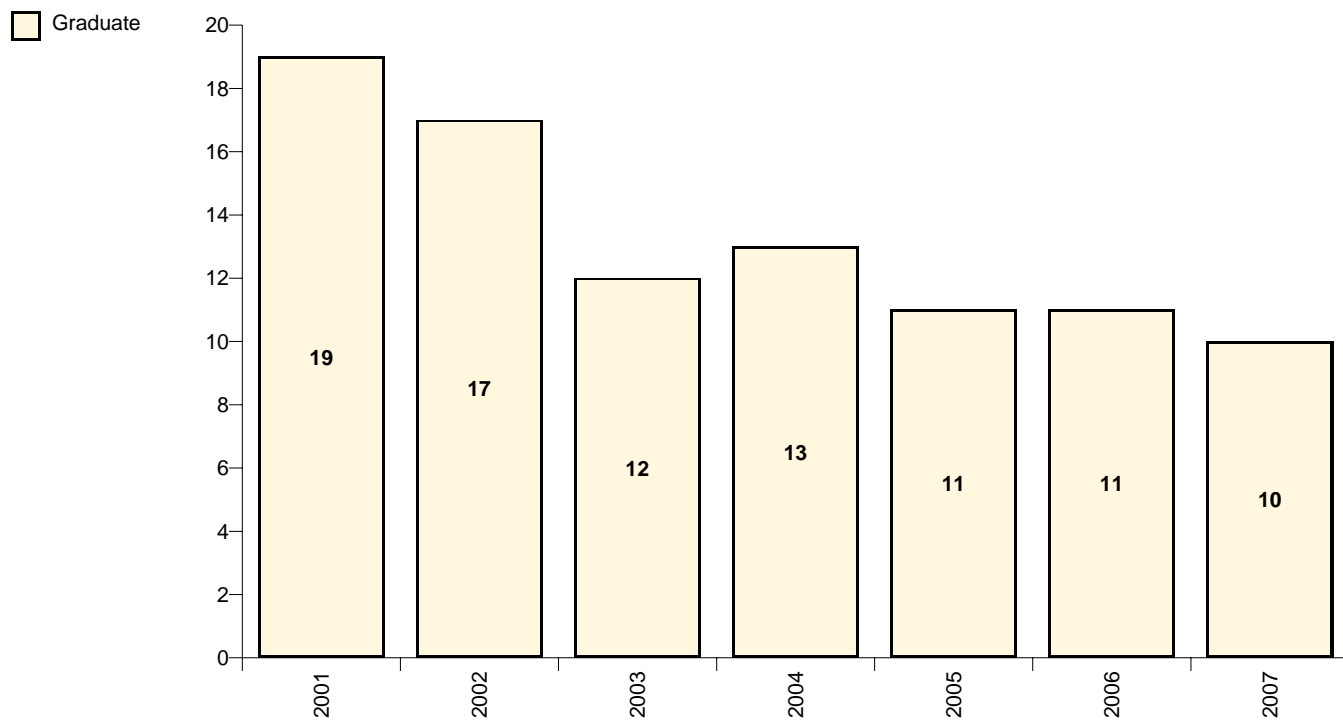
	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Graduate - Masters	2	2			1	7	8
Graduate - Doctorate	6	6	5	7	7	7	6
<b>Total</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>7</b>	<b>8</b>	<b>14</b>	<b>14</b>

Source: Fall Preliminary Student Data Course Files

**College of Arts & Sciences**  
**Oceanography**  
**Enrollment by Fall Semester**

**Physical Oceanography**

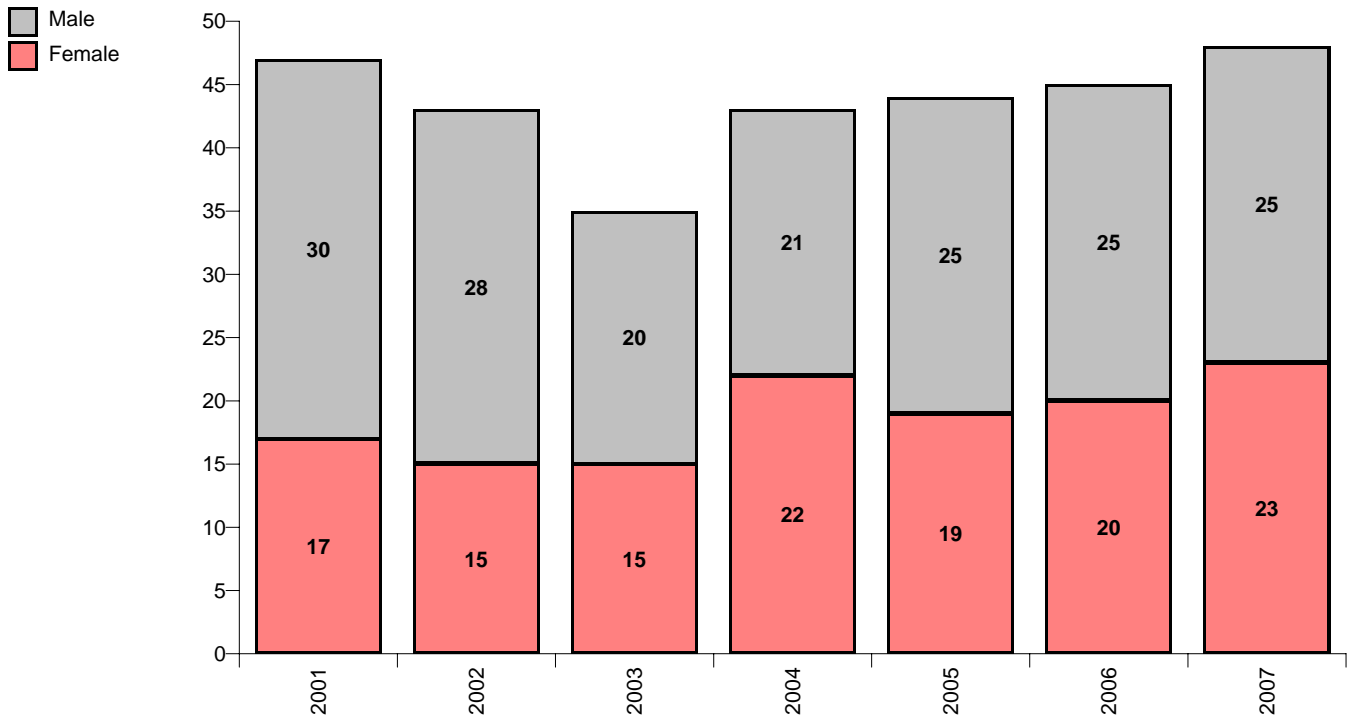
**116114**



	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Graduate - Masters	1	1	1	3	5	4	4
Graduate - Doctorate	18	16	11	10	6	7	6
<b>Total</b>	<b>19</b>	<b>17</b>	<b>12</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>10</b>

Source: Fall Preliminary Student Data Course Files

**College of Arts & Sciences**  
**Oceanography**  
**Enrollment by Fall Semester**

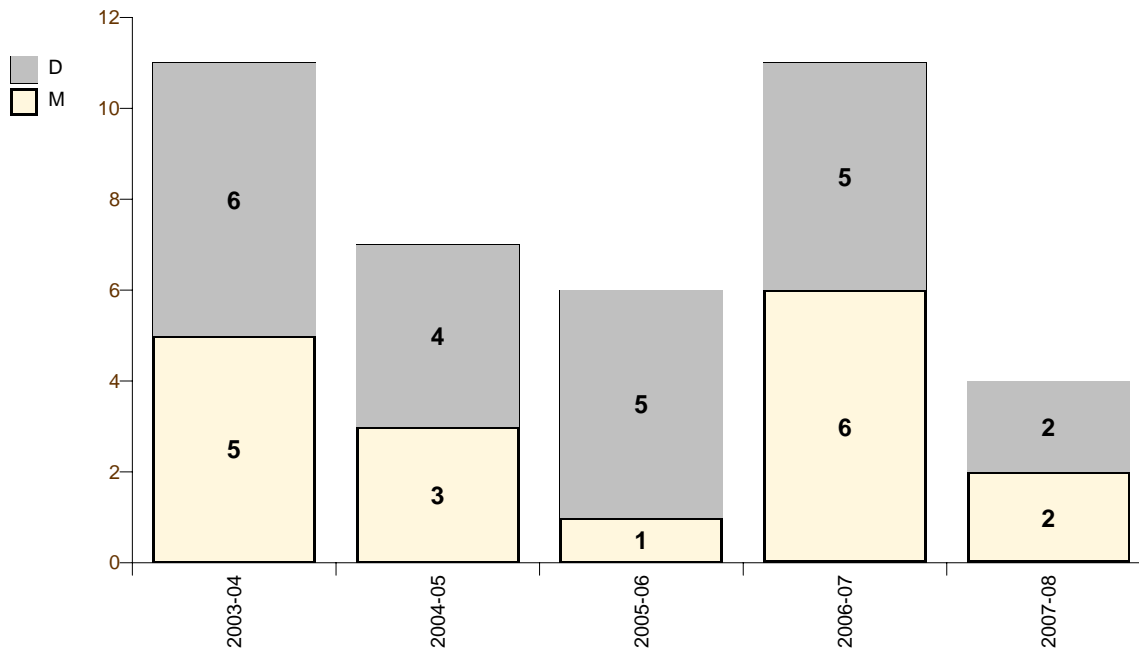


		2001	2002	2003	2004	2005	2006	2007
<b>Female</b>	Asian or Pacific Islander				1	1	1	1
	Hispanic							1
	Non-Resident Alien	8	6	4	6	4	4	4
	White	9	9	10	14	13	15	17
	Not Reported			1	1	1		
<b>Female</b>	<b>Total</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>22</b>	<b>19</b>	<b>20</b>	<b>23</b>
<b>Male</b>	Hispanic	1					1	
	Non-Resident Alien	12	12	9	12	10	9	7
	White	17	16	11	9	14	14	17
	Not Reported					1	1	1
<b>Male</b>	<b>Total</b>	<b>30</b>	<b>28</b>	<b>20</b>	<b>21</b>	<b>25</b>	<b>25</b>	<b>25</b>
	<b>Department Total</b>	<b>47</b>	<b>43</b>	<b>35</b>	<b>43</b>	<b>44</b>	<b>45</b>	<b>48</b>

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF ARTS & SCIENCES  
OCEANOGRAPHY  
DEGREES AWARDED BY SEMESTER**

CIP Code: 400607



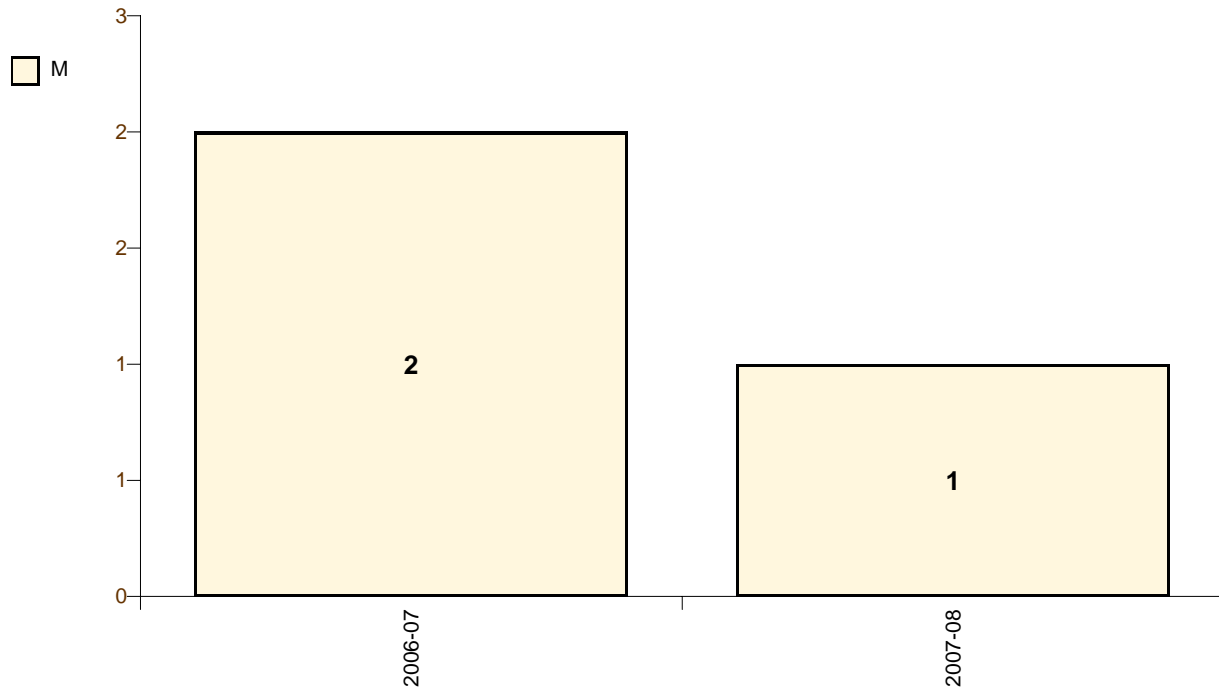
		Masters	Doctorate	Total
<b>2003-04</b>	Summer '03	1	1	2
	Fall '03	2	1	3
	Spring '04	2	4	6
<b>2003-04</b>	<b>Total</b>	<b>5</b>	<b>6</b>	<b>11</b>
<b>2004-05</b>	Summer '04	1		1
	Fall '04	1	1	2
	Spring '05	1	3	4
<b>2004-05</b>	<b>Total</b>	<b>3</b>	<b>4</b>	<b>7</b>
<b>2005-06</b>	Summer '05		3	3
	Fall '05		2	2
	Spring '06	1		1
<b>2005-06</b>	<b>Total</b>	<b>1</b>	<b>5</b>	<b>6</b>
<b>2006-07</b>	Summer '06	1	1	2
	Fall '06	3	2	5
	Spring '07	2	2	4
<b>2006-07</b>	<b>Total</b>	<b>6</b>	<b>5</b>	<b>11</b>
<b>2007-08</b>	Summer '07	1	1	2
	Fall '07		1	1
	Spring '08	1		1
<b>2007-08</b>	<b>Total</b>	<b>2</b>	<b>2</b>	<b>4</b>

Note: Some Spring 2008 degrees may have been posted late and are not included in the 2007-08 totals.

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF ARTS & SCIENCES  
 OCEANOGRAPHY  
 DEGREES AWARDED BY SEMESTER**

CIP Code: 261302

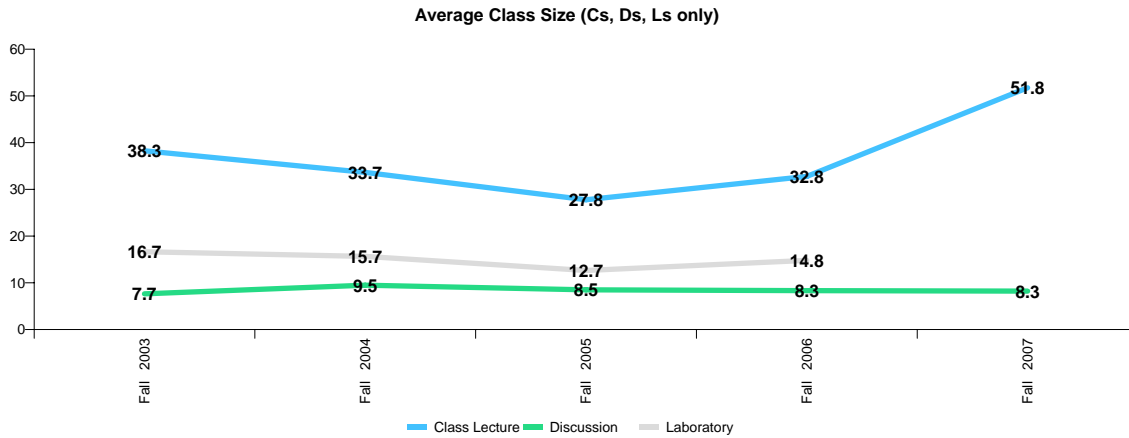


		<b>Masters</b>	<b>Total</b>
<b>2006-07</b>	<i>Fall '06</i>	2	<b>2</b>
<b>2006-07</b>	<b>Total</b>	<b>2</b>	<b>2</b>
<b>2007-08</b>	<i>Spring '08</i>	1	<b>1</b>
<b>2007-08</b>	<b>Total</b>	<b>1</b>	<b>1</b>

*Note: Some Spring 2008 degrees may have been posted late and are not included in the 2007-08 totals.*

*Source: Final Student Data Course Files (SDCF)*

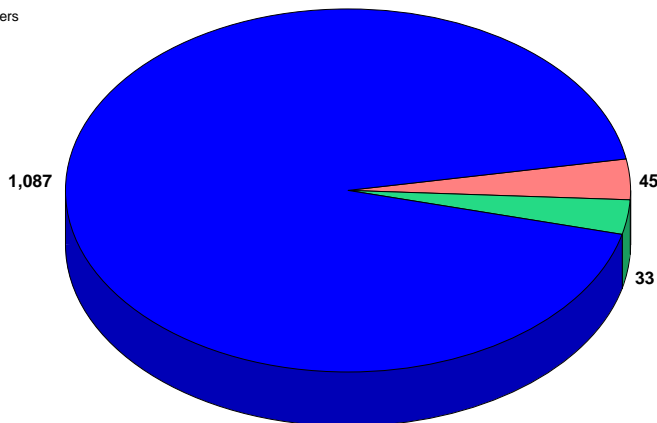
**COLLEGE OF ARTS & SCIENCES  
OCEANOGRAPHY  
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
<b>Fall 2003</b>	Lower	503	3	167.7	13	1	13.0	100	6	16.7
	Upper	36	3	12.0						
	Graduate	35	9	3.9	10	2	5.0			
	<b>Total</b>	<b>574</b>	<b>15</b>	<b>38.3</b>	<b>23</b>	<b>3</b>	<b>7.7</b>	<b>100</b>	<b>6</b>	<b>16.7</b>
<b>Fall 2004</b>	Lower	560	5	112.0	29	2	14.5	94	6	15.7
	Upper	40	5	8.0						
	Graduate	73	10	7.3	9	2	4.5			
	<b>Total</b>	<b>673</b>	<b>20</b>	<b>33.7</b>	<b>38</b>	<b>4</b>	<b>9.5</b>	<b>94</b>	<b>6</b>	<b>15.7</b>
<b>Fall 2005</b>	Lower	578	8	72.3	13	1	13.0	76	6	12.7
	Upper	50	6	8.3						
	Graduate	67	11	6.1	21	3	7.0			
	<b>Total</b>	<b>695</b>	<b>25</b>	<b>27.8</b>	<b>34</b>	<b>4</b>	<b>8.5</b>	<b>76</b>	<b>6</b>	<b>12.7</b>
<b>Fall 2006</b>	Lower	522	4	130.5	15	1	15.0	89	6	14.8
	Upper	58	5	11.6						
	Graduate	76	11	6.9	10	2	5.0			
	<b>Total</b>	<b>656</b>	<b>20</b>	<b>32.8</b>	<b>25</b>	<b>3</b>	<b>8.3</b>	<b>89</b>	<b>6</b>	<b>14.8</b>
<b>Fall 2007</b>	Lower	911	7	130.1	14	1	14.0			
	Upper	109	5	21.8						
	Graduate	67	9	7.4	19	3	6.3			
	<b>Total</b>	<b>1,087</b>	<b>21</b>	<b>51.8</b>	<b>33</b>	<b>4</b>	<b>8.3</b>			

■ Class Lecture  
■ Discussion  
■ All Others

**Fall 2007 Enrollment by Class Type**



**College of Arts & Sciences  
Oceanography  
Fundable Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2004	2005	2006	2007
Lower	57	60	124	326
Upper	0	5	25	21
Grad I	94	147	120	143
Grad II	168	156	206	181
<b>Total</b>	<b>319</b>	<b>368</b>	<b>475</b>	<b>671</b>

**Fall**

Level	2004	2005	2006	2007
Lower	1,970	1,846	1,697	2,751
Upper	119	144	177	330
Grad I	224	251	245	255
Grad II	235	224	211	206
<b>Total</b>	<b>2,548</b>	<b>2,465</b>	<b>2,330</b>	<b>3,542</b>

**Spring**

Level	2005	2006	2007	2008
Lower	1,809	1,692	1,677	3,108
Upper	106	114	143	55
Grad I	174	189	225	236
Grad II	206	223	210	219
<b>Total</b>	<b>2,295</b>	<b>2,218</b>	<b>2,255</b>	<b>3,618</b>

**Fall & Spring**

Level	2004-05	2005-06	2006-07	2007-08
Lower	3,779	3,538	3,374	5,859
Upper	225	258	320	385
Grad I	398	440	470	491
Grad II	441	447	421	425
<b>Total</b>	<b>4,843</b>	<b>4,683</b>	<b>4,585</b>	<b>7,160</b>

**Annual**

Level	2004-05	2005-06	2006-07	2007-08
Lower	3,836	3,598	3,498	6,185
Upper	225	263	345	406
Grad I	492	587	590	634
Grad II	609	603	627	606
<b>Total</b>	<b>5,162</b>	<b>5,051</b>	<b>5,060</b>	<b>7,831</b>

**Annual FTE Contribution**

**Summer**

Level	2004	2005	2006	2007
Lower	1.4	1.5	3.1	8.2
Upper	0.0	0.1	0.6	0.5
Grad I	2.9	4.6	3.8	4.5
Grad II	5.3	4.9	6.4	5.7
<b>Total</b>	<b>9.6</b>	<b>11.1</b>	<b>13.9</b>	<b>18.8</b>

**Fall**

Level	2004	2005	2006	2007
Lower	49.3	46.2	42.4	68.8
Upper	3.0	3.6	4.4	8.3
Grad I	7.0	7.8	7.7	8.0
Grad II	7.3	7.0	6.6	6.4
<b>Total</b>	<b>66.6</b>	<b>64.6</b>	<b>61.1</b>	<b>91.4</b>

**Spring**

Level	2005	2006	2007	2008
Lower	45.2	42.3	41.9	77.7
Upper	2.7	2.9	3.6	1.4
Grad I	5.4	5.9	7.0	7.4
Grad II	6.4	7.0	6.6	6.8
<b>Total</b>	<b>59.8</b>	<b>58.0</b>	<b>59.1</b>	<b>93.3</b>

**Fall & Spring**

Level	2004-05	2005-06	2006-07	2007-08
Lower	94.5	88.5	84.4	146.5
Upper	5.6	6.5	8.0	9.6
Grad I	12.4	13.8	14.7	15.3
Grad II	13.8	14.0	13.2	13.3
<b>Total</b>	<b>126.3</b>	<b>122.6</b>	<b>120.2</b>	<b>184.7</b>

**Annual**

Level	2004-05	2005-06	2006-07	2007-08
Lower	95.9	90.0	87.5	154.6
Upper	5.6	6.6	8.6	10.2
Grad I	15.4	18.3	18.4	19.8
Grad II	19.0	18.8	19.6	18.9
<b>Total</b>	<b>135.9</b>	<b>133.7</b>	<b>134.1</b>	<b>203.5</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2004-05	2005-06	2006-07	2007-08
Summer	6.2%	7.3%	9.4%	8.6%
Fall	49.4%	48.8%	46.0%	45.2%
Spring	44.5%	43.9%	44.6%	46.2%
	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>



**College of Arts & Sciences  
Oceanography  
Non-Fundable Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2004	2005	2006	2007
Lower	3	0	0	111
Upper	12	6	0	0
Grad I	0	0	15	0
Grad II	3	9	0	0
<b>Total</b>	<b>18</b>	<b>15</b>	<b>15</b>	<b>111</b>

**Fall**

Level	2004	2005	2006	2007
Lower	3	3	3	24
Upper	3	6	0	0
Grad I	0	0	6	6
Grad II	9	0	6	0
<b>Total</b>	<b>15</b>	<b>9</b>	<b>15</b>	<b>30</b>

**Spring**

Level	2005	2006	2007	2008
Lower	105	6	24	30
Upper	0	3	0	0
Grad I	3	15	6	3
Grad II	0	0	0	0
<b>Total</b>	<b>108</b>	<b>24</b>	<b>30</b>	<b>33</b>

**Fall & Spring**

Level	2004-05	2005-06	2006-07	2007-08
Lower	108	9	27	54
Upper	3	9	0	0
Grad I	3	15	12	9
Grad II	9	0	6	0
<b>Total</b>	<b>123</b>	<b>33</b>	<b>45</b>	<b>63</b>

**Annual**

Level	2004-05	2005-06	2006-07	2007-08
Lower	111	9	27	165
Upper	15	15	0	0
Grad I	3	15	27	9
Grad II	12	9	6	0
<b>Total</b>	<b>141</b>	<b>48</b>	<b>60</b>	<b>174</b>

**Annual FTE Contribution**

**Summer**

Level	2004	2005	2006	2007
Lower	0.1	0.0	0.0	2.8
Upper	0.3	0.2	0.0	0.0
Grad I	0.0	0.0	0.5	0.0
Grad II	0.1	0.3	0.0	0.0
<b>Total</b>	<b>0.5</b>	<b>0.4</b>	<b>0.5</b>	<b>2.8</b>

**Fall**

Level	2004	2005	2006	2007
Lower	0.1	0.1	0.1	0.6
Upper	0.1	0.2	0.0	0.0
Grad I	0.0	0.0	0.2	0.2
Grad II	0.3	0.0	0.2	0.0
<b>Total</b>	<b>0.4</b>	<b>0.2</b>	<b>0.5</b>	<b>0.8</b>

**Spring**

Level	2005	2006	2007	2008
Lower	2.6	0.2	0.6	0.8
Upper	0.0	0.1	0.0	0.0
Grad I	0.1	0.5	0.2	0.1
Grad II	0.0	0.0	0.0	0.0
<b>Total</b>	<b>2.7</b>	<b>0.7</b>	<b>0.8</b>	<b>0.8</b>

**Fall & Spring**

Level	2004-05	2005-06	2006-07	2007-08
Lower	2.7	0.2	0.7	1.4
Upper	0.1	0.2	0.0	0.0
Grad I	0.1	0.5	0.4	0.3
Grad II	0.3	0.0	0.2	0.0
<b>Total</b>	<b>3.2</b>	<b>0.9</b>	<b>1.2</b>	<b>1.6</b>

**Annual**

Level	2004-05	2005-06	2006-07	2007-08
Lower	2.8	0.2	0.7	4.1
Upper	0.4	0.4	0.0	0.0
Grad I	0.1	0.5	0.8	0.3
Grad II	0.4	0.3	0.2	0.0
<b>Total</b>	<b>3.6</b>	<b>1.4</b>	<b>1.7</b>	<b>4.4</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2004-05	2005-06	2006-07	2007-08
Summer	12.8%	31.3%	25.0%	63.8%
Fall	10.6%	18.8%	25.0%	17.2%
Spring	76.6%	50.0%	50.0%	19.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**College of Arts & Sciences  
Oceanography  
Total Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2004	2005	2006	2007
Lower	60	60	124	437
Upper	12	11	25	21
Grad I	94	147	135	143
Grad II	171	165	206	181
<b>Total</b>	<b>337</b>	<b>383</b>	<b>490</b>	<b>782</b>

**Fall**

Level	2004	2005	2006	2007
Lower	1,973	1,849	1,700	2,775
Upper	122	150	177	330
Grad I	224	251	251	261
Grad II	244	224	217	206
<b>Total</b>	<b>2,563</b>	<b>2,474</b>	<b>2,345</b>	<b>3,572</b>

**Spring**

Level	2005	2006	2007	2008
Lower	1,914	1,698	1,701	3,138
Upper	106	117	143	55
Grad I	177	204	231	239
Grad II	206	223	210	219
<b>Total</b>	<b>2,403</b>	<b>2,242</b>	<b>2,285</b>	<b>3,651</b>

**Fall & Spring**

Level	2004-05	2005-06	2006-07	2007-08
Lower	3,887	3,547	3,401	5,913
Upper	228	267	320	385
Grad I	401	455	482	500
Grad II	450	447	427	425
<b>Total</b>	<b>4,966</b>	<b>4,716</b>	<b>4,630</b>	<b>7,223</b>

**Annual**

Level	2004-05	2005-06	2006-07	2007-08
Lower	3,947	3,607	3,525	6,350
Upper	240	278	345	406
Grad I	495	602	617	643
Grad II	621	612	633	606
<b>Total</b>	<b>5,303</b>	<b>5,099</b>	<b>5,120</b>	<b>8,005</b>

**Annual FTE Contribution**

**Summer**

Level	2004	2005	2006	2007
Lower	1.5	1.5	3.1	10.9
Upper	0.3	0.3	0.6	0.5
Grad I	2.9	4.6	4.2	4.5
Grad II	5.3	5.2	6.4	5.7
<b>Total</b>	<b>10.1</b>	<b>11.5</b>	<b>14.4</b>	<b>21.6</b>

**Fall**

Level	2004	2005	2006	2007
Lower	49.3	46.2	42.5	69.4
Upper	3.1	3.8	4.4	8.3
Grad I	7.0	7.8	7.8	8.2
Grad II	7.6	7.0	6.8	6.4
<b>Total</b>	<b>67.0</b>	<b>64.8</b>	<b>61.6</b>	<b>92.2</b>

**Spring**

Level	2005	2006	2007	2008
Lower	47.9	42.5	42.5	78.5
Upper	2.7	2.9	3.6	1.4
Grad I	5.5	6.4	7.2	7.5
Grad II	6.4	7.0	6.6	6.8
<b>Total</b>	<b>62.5</b>	<b>58.7</b>	<b>59.9</b>	<b>94.1</b>

**Fall & Spring**

Level	2004-05	2005-06	2006-07	2007-08
Lower	97.2	88.7	85.0	147.8
Upper	5.7	6.7	8.0	9.6
Grad I	12.5	14.2	15.1	15.6
Grad II	14.1	14.0	13.3	13.3
<b>Total</b>	<b>129.5</b>	<b>123.5</b>	<b>121.4</b>	<b>186.4</b>

**Annual**

Level	2004-05	2005-06	2006-07	2007-08
Lower	98.7	90.2	88.1	158.8
Upper	6.0	7.0	8.6	10.2
Grad I	15.5	18.8	19.3	20.1
Grad II	19.4	19.1	19.8	18.9
<b>Total</b>	<b>139.6</b>	<b>135.1</b>	<b>135.8</b>	<b>207.9</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2004-05	2005-06	2006-07	2007-08
Summer	6.4%	7.5%	9.6%	9.8%
Fall	48.3%	48.5%	45.8%	44.6%
Spring	45.3%	44.0%	44.6%	45.6%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Department of Oceanography**  
**E & G Student Credit Hours and Headcount Productivity**  
**By Instructor Type**

	Student						Student				
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<b><u>Fall 2002</u></b>											
Faculty	17.07	2182.9	127.9	739	43.3	Faculty	16.97	1440.7	84.9	453	26.7
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0.35	288	822.9	96	274.3
OPS Faculty Adjuncts	0	0	0.0	0	0.0	OPS Faculty Adjuncts	0	0	0.0	0	0.0
Graduate Assistants	1.48	0	0.0	0	0.0	Graduate Assistants	2.67	0	0.0	0	0.0
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0.9	0	0.0	0	0.0
	<b>18.55</b>	<b>2182.9</b>	<b>117.7</b>	<b>739</b>	<b>39.8</b>		<b>20.89</b>	<b>1728.7</b>	<b>82.8</b>	<b>549</b>	<b>26.3</b>
<b><u>Fall 2003</u></b>											
Faculty	17.5	2,004.0	114.5	664	37.9	Faculty	17.89	1,691.0	94.5	562	31.4
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	1.69	0.0	0.0	0	0.0	Graduate Assistants	2.19	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0.5	0.0	0.0	0	0.0
	<b>19.19</b>	<b>2,004.0</b>	<b>104.4</b>	<b>664</b>	<b>34.6</b>		<b>20.58</b>	<b>1,691.0</b>	<b>82.2</b>	<b>562</b>	<b>27.3</b>
<b><u>Fall 2004</u></b>											
Faculty	19.5	2,260.0	115.9	718	36.8	Faculty	18.9501	2,113.0	111.5	692	36.5
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	2.11	0.0	0.0	0	0.0	Graduate Assistants	5.61	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.03	0.0	0.0	0	0.0	Others	0.28	0.0	0.0	0	0.0
	<b>21.64</b>	<b>2,260.0</b>	<b>104.4</b>	<b>718</b>	<b>33.2</b>		<b>24.8401</b>	<b>2,113.0</b>	<b>85.1</b>	<b>692</b>	<b>27.9</b>
<b><u>Fall 2005</u></b>											
Faculty	17.9701	2,373.0	132.1	762.0	42.4	Faculty	17.9802	2,143.0	119.2	693	38.5
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	2.67	0.0	0.0	0.0	0.0	Graduate Assistants	2.6	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0.96	0.0	0.0	0	0.0
	<b>20.6401</b>	<b>2,373.0</b>	<b>115.0</b>	<b>762</b>	<b>36.9</b>		<b>21.5402</b>	<b>2,143.0</b>	<b>99.5</b>	<b>693</b>	<b>32.2</b>
<b><u>Fall 2006</u></b>											
Faculty	17.65	2,212.0	125.3	707.0	40.1	Faculty	18.2303	2,267.0	124.4	790	43.3
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	2.04	0.0	0.0	0.0	0.0	Graduate Assistants	2.11	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.49	0.0	0.0	0.0	0.0	Others	0.99	0.0	0.0	0	0.0
	<b>20.18</b>	<b>2,212.0</b>	<b>109.6</b>	<b>707</b>	<b>35.0</b>		<b>21.3303</b>	<b>2,267.0</b>	<b>106.3</b>	<b>790</b>	<b>37.0</b>

## Oceanography - Faculty Courses & Hours

Fall 2002 - Spring 2003			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		Total #Sec.
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	
BURNETT	9001	2.00	741.0	15.0	756.0	123.5	5.0	128.5	1.0	1.0	2.0
CHANTON	9001	2.00	23.0	56.0	79.0	1.4	19.0	20.4	0.4	5.0	5.4
CLARKE	9001	1.55	741.0	12.0	753.0	123.5	4.0	127.5	1.0	1.0	2.0
DEWAR	9001	2.00	-	39.0	39.0	-	13.0	13.0	-	2.0	2.0
HSUEH	9001	2.00	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
IVERSON	9001	2.00	54.0	24.0	78.0	18.0	8.0	26.0	1.0	2.0	3.0
KOSTKA	9003	2.00	375.0	24.0	399.0	62.5	8.0	70.5	0.5	1.0	1.5
KRISHNAMURTI	9001	2.00	102.0	12.0	114.0	34.0	4.0	38.0	2.0	1.0	3.0
LANDING	9001	2.00	42.0	62.0	104.0	14.0	32.0	46.0	2.0	3.0	5.0
MARCUS	9001	2.00	103.0	9.0	112.0	60.0	3.0	63.0	2.0	1.0	3.0
NOF	9001	2.00	375.0	-	375.0	62.5	-	62.5	0.5	-	0.5
SPEER	9002	2.00	4.0	14.1	18.1	1.0	3.8	4.8	1.0	2.8	3.8
ST LAURENT	9003	1.00	-	7.0	7.0	-	0.8	0.8	-	0.8	0.8
STERN	9001	1.00	-	4.0	4.0	-	4.0	4.0	-	1.0	1.0
THISTLE	9001	2.00	-	-	-	-	-	-	-	-	-
WEATHERLY	9001	2.00	-	30.0	30.0	-	10.0	10.0	-	3.0	3.0
WINCHESTER	9001	2.00	354.0	-	354.0	118.0	-	118.0	6.0	-	6.0
TOTALS			2,914.0	314.1	3,228.1	618.4	116.7	735.1	17.4	26.7	44.1
AVERAGE PER FACULTY			264.9	22.4	201.8	56.2	8.3	45.9	1.6	1.9	2.8

## Oceanography - Faculty Courses & Hours

Fall 2002 - Spring 2003			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH			Headcount			Sections		Total #Sec.
			UGrad	Grad	Total SCH	UGrad	Grad	Total HC	UGrad	Grad	
BURNETT	9001	2.00	3.0	28.0	31.0	1.0	6.0	7.0	1.0	6.0	7.0
CHANTON	9001	2.00	-	72.0	72.0	-	18.0	18.0	-	15.0	15.0
CLARKE	9001	1.55	-	24.0	24.0	-	4.0	4.0	-	4.0	4.0
DEWAR	9001	2.00	-	41.0	41.0	-	5.0	5.0	-	2.0	2.0
HSUEH	9001	2.00	-	12.0	12.0	-	2.0	2.0	-	2.0	2.0
IVERSON	9001	2.00	-	18.0	18.0	-	2.0	2.0	-	2.0	2.0
KOSTKA	9003	2.00	3.0	40.0	43.0	1.0	4.0	5.0	1.0	4.0	5.0
KRISHNAMURTI	9001	2.00	-	6.0	6.0	-	1.0	1.0	-	1.0	1.0
LANDING	9001	2.00	0.5	51.0	51.5	-	10.0	10.0	0.5	10.0	10.5
MARCUS	9001	2.00	3.0	14.0	17.0	1.0	5.0	6.0	1.0	5.0	6.0
NOF	9001	2.00	-	20.0	20.0	-	3.0	3.0	-	3.0	3.0
SPEER	9002	2.00	-	18.0	18.0	-	4.0	4.0	-	4.0	4.0
ST LAURENT	9003	1.00	-	-	-	-	-	-	-	-	-
STERN	9001	1.00	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
THISTLE	9001	2.00	-	23.0	23.0	-	7.0	7.0	-	7.0	7.0
WEATHERLY	9001	2.00	-	18.0	18.0	-	2.0	2.0	-	2.0	2.0
WINCHESTER	9001	2.00	-	-	-	-	-	-	-	-	-
TOTALS			9.5	386.0	395.5	3.0	74.0	77.0	3.5	68.0	71.5
AVERAGE PER FACULTY			2.4	25.7	26.4	1.0	4.9	5.1	0.9	4.5	4.8

## Oceanography - Faculty Courses & Hours

Fall 2002 - Spring 2003			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BURNETT	9001	2.00	744.0	43.0	787.0	124.5	11.0	135.5	2.0	7.0	9.0
CHANTON	9001	2.00	23.0	128.0	151.0	1.4	37.0	38.4	0.4	20.0	20.4
CLARKE	9001	1.55	741.0	36.0	777.0	123.5	8.0	131.5	1.0	5.0	6.0
DEWAR	9001	2.00	-	80.0	80.0	-	18.0	18.0	-	4.0	4.0
HSUEH	9001	2.00	-	18.0	18.0	-	4.0	4.0	-	4.0	4.0
IVERSON	9001	2.00	54.0	42.0	96.0	18.0	10.0	28.0	1.0	4.0	5.0
KOSTKA	9003	2.00	378.0	64.0	442.0	63.5	12.0	75.5	1.5	5.0	6.5
KRISHNAMURTI	9001	2.00	102.0	18.0	120.0	34.0	5.0	39.0	2.0	2.0	4.0
LANDING	9001	2.00	42.5	113.0	155.5	14.0	42.0	56.0	2.5	13.0	15.5
MARCUS	9001	2.00	106.0	23.0	129.0	61.0	8.0	69.0	3.0	6.0	9.0
NOF	9001	2.00	375.0	20.0	395.0	62.5	3.0	65.5	0.5	3.0	3.5
SPEER	9002	2.00	4.0	32.1	36.1	1.0	7.8	8.8	1.0	6.8	7.8
ST LAURENT	9003	1.00	-	7.0	7.0	-	0.8	0.8	-	0.8	0.8
STERN	9001	1.00	-	5.0	5.0	-	5.0	5.0	-	2.0	2.0
THISTLE	9001	2.00	-	23.0	23.0	-	7.0	7.0	-	7.0	7.0
WEATHERLY	9001	2.00	-	48.0	48.0	-	12.0	12.0	-	5.0	5.0
WINCHESTER	9001	2.00	354.0	-	354.0	118.0	-	118.0	6.0	-	6.0
TOTALS			2,923.5	700.1	3,623.6	621.4	190.7	812.1	20.9	94.7	115.6
AVERAGE PER FACULTY			265.8	43.8	213.2	56.5	11.9	47.8	1.9	5.9	6.8

## Oceanography - Faculty Courses & Hours

Fall 2006 - Spring 2007			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BURNETT	9001	2.01	745.5	15.0	760.5	124.0	5.0	129.0	1.5	1.0	2.5
CHANTON	9001	1.98	162.0	45.0	207.0	54.0	14.0	68.0	2.0	3.0	5.0
CHASSIGNET	9001	2.00	-	-	-	-	-	-	-	-	-
CLARKE	9001	2.00	760.5	1.0	761.5	129.0	1.0	130.0	2.5	1.0	3.5
DEWAR	9001	1.77	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
DITTMAR	9003	2.02	-	27.0	27.0	-	14.0	14.0	-	3.5	3.5
FROELICH	9001	1.93	3.0	57.0	60.0	1.0	17.0	18.0	1.0	2.0	3.0
HUETTEL	9001	2.00	33.0	39.0	72.0	11.0	13.0	24.0	2.0	2.0	4.0
IVERSON	9001	1.00	75.0	12.0	87.0	25.0	4.0	29.0	1.0	1.0	2.0
KOSTKA	9002	1.24	-	-	-	-	-	-	-	-	-
KRISGHNAMUTRI	9001	2.00	45.0	33.0	78.0	15.0	10.0	25.0	1.0	1.0	2.0
LANDING	9001	2.00	-	70.0	70.0	-	30.0	30.0	-	2.0	2.0
NOF	9001	2.01	75.0	15.0	90.0	25.0	5.0	30.0	1.0	1.0	2.0
NOWARECK	9003	1.99	27.0	36.0	63.0	9.0	15.0	24.0	1.0	3.0	4.0
SPEER	9001	2.00	738.0	12.0	750.0	123.0	4.0	127.0	1.0	0.5	1.5
ST LAURENT	9003	2.00	69.0	-	69.0	23.0	-	23.0	1.0	-	1.0
THISTLE	9001	1.92	132.0	15.0	147.0	92.0	5.0	97.0	7.0	1.0	8.0
WEATHERLY	9001	2.03	738.0	57.0	795.0	123.0	18.0	141.0	1.0	3.0	4.0
TOTALS			3,603.0	435.0	4,038.0	754.0	156.0	910.0	23.0	26.0	49.0
AVERAGE PER FACULTY			277.2	29.0	252.4	58.0	10.4	56.9	1.8	1.7	3.1

## Oceanography - Faculty Courses & Hours

Fall 2006 - Spring 2007			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BURNETT	9001	2.01	-	43.0	43.0	-	8.0	8.0	-	8.0	8.0
CHANTON	9001	1.98	-	42.0	42.0	-	8.0	8.0	-	8.0	8.0
CHASSIGNET	9001	2.00	-	17.0	17.0	-	4.0	4.0	-	4.0	4.0
CLARKE	9001	2.00	-	16.0	16.0	-	4.0	4.0	-	4.0	4.0
DEWAR	9001	1.77	-	29.0	29.0	-	8.0	8.0	-	8.0	8.0
DITTMAR	9003	2.02	-	4.0	4.0	-	2.0	2.0	-	2.0	2.0
FROELICH	9001	1.93	-	2.0	2.0	-	1.0	1.0	-	1.0	1.0
HUETTEL	9001	2.00	-	31.0	31.0	-	7.0	7.0	-	6.0	6.0
IVERSON	9001	1.00	-	-	-	-	-	-	-	-	-
KOSTKA	9002	1.24	-	60.0	60.0	-	6.0	6.0	-	6.0	6.0
KRISGHNAMUTRI	9001	2.00	3.0	16.0	19.0	1.0	3.0	4.0	1.0	3.0	4.0
LANDING	9001	2.00	-	30.0	30.0	-	5.0	5.0	-	4.0	4.0
NOF	9001	2.01	-	19.0	19.0	-	3.0	3.0	-	3.0	3.0
NOWARECK	9003	1.99	-	40.0	40.0	-	8.0	8.0	-	8.0	8.0
SPEER	9001	2.00	-	40.0	40.0	-	9.0	9.0	-	9.0	9.0
ST LAURENT	9003	2.00	-	10.0	10.0	-	3.0	3.0	-	3.0	3.0
THISTLE	9001	1.92	2.0	37.0	39.0	1.0	4.0	5.0	1.0	4.0	5.0
WEATHERLY	9001	2.03	-	-	-	-	-	-	-	-	-
TOTALS			5.0	436.0	441.0	2.0	83.0	85.0	2.0	81.0	83.0
AVERAGE PER FACULTY			2.5	27.3	27.6	1.0	5.2	5.3	1.0	5.1	5.2

## Oceanography - Faculty Courses & Hours

Fall 2006 - Spring 2007			All Types								
Faculty Member	Class	FTE	SCH		TOTAL SCH	Headcount		TOTAL HC	Sections		TOTAL #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BURNETT	9001	2.01	745.5	58.0	803.5	124.0	13.0	137.0	1.5	9.0	10.5
CHANTON	9001	1.98	162.0	87.0	249.0	54.0	22.0	76.0	2.0	11.0	13.0
CHASSIGNET	9001	2.00	-	17.0	17.0	-	4.0	4.0	-	4.0	4.0
CLARKE	9001	2.00	760.5	17.0	777.5	129.0	5.0	134.0	2.5	5.0	7.5
DEWAR	9001	1.77	-	30.0	30.0	-	9.0	9.0	-	9.0	9.0
DITTMAR	9003	2.02	-	31.0	31.0	-	16.0	16.0	-	5.5	5.5
FROELICH	9001	1.93	3.0	59.0	62.0	1.0	18.0	19.0	1.0	3.0	4.0
HUETTEL	9001	2.00	33.0	70.0	103.0	11.0	20.0	31.0	2.0	8.0	10.0
IVERSON	9001	1.00	75.0	12.0	87.0	25.0	4.0	29.0	1.0	1.0	2.0
KOSTKA	9002	1.24	-	60.0	60.0	-	6.0	6.0	-	6.0	6.0
KRISGHNAMUTRI	9001	2.00	48.0	49.0	97.0	16.0	13.0	29.0	2.0	4.0	6.0
LANDING	9001	2.00	-	100.0	100.0	-	35.0	35.0	-	6.0	6.0
NOF	9001	2.01	75.0	34.0	109.0	25.0	8.0	33.0	1.0	4.0	5.0
NOWARECK	9003	1.99	27.0	76.0	103.0	9.0	23.0	32.0	1.0	11.0	12.0
SPEER	9001	2.00	738.0	52.0	790.0	123.0	13.0	136.0	1.0	9.5	10.5
ST LAURENT	9003	2.00	69.0	10.0	79.0	23.0	3.0	26.0	1.0	3.0	4.0
THISTLE	9001	1.92	134.0	52.0	186.0	93.0	9.0	102.0	8.0	5.0	13.0
WEATHERLY	9001	2.03	738.0	57.0	795.0	123.0	18.0	141.0	1.0	3.0	4.0
TOTALS			3,608.0	871.0	4,479.0	756.0	239.0	995.0	25.0	107.0	132.0
AVERAGE PER FACULTY			277.5	48.4	248.8	58.2	13.3	55.3	1.9	5.9	7.3

**Operating Budget E&G Position FTE and Ra  
By Pay Plan, Month Type, Filled/Vacant, and Rank**

**College of Arts & Sciences**

**Oceanography**

		2005-2006	2006-2007	2007-2008
<b>Total All Pay Plans</b>	<b>FTE</b>	<b>30.00</b>	<b>31.75</b>	<b>31.71</b>
	<b>Person Years</b>	<b>24.29</b>	<b>24.77</b>	<b>25.32</b>
	<b>Current Rate</b>	<b>\$1,901,115</b>	<b>\$1,991,619</b>	<b>\$2,042,123</b>
<b>Filled 9- &amp; 12-Month Faculty</b>	<b>FTE</b>	17.50	17.50	18.50
	<b>Person Years</b>	13.20	13.20	13.95
	<b>Current Rate</b>	\$1,379,602	\$1,483,018	\$1,612,018
<b>Vacant &amp; Reserve Faculty</b>	<b>FTE</b>	2.00	2.00	2.00
	<b>Person Years</b>	1.49	1.49	1.49
	<b>Current Rate</b>	\$196,208	\$146,407	\$60,030
<b>Summer Faculty</b>	<b>FTE</b>	1.00	2.25	1.49
	<b>Person Years</b>	0.10	0.08	0.15
	<b>Current Rate</b>	\$6,617	\$6,675	\$18,295
<b>Filled Support</b>	<b>FTE</b>	8.50	9.00	9.72
	<b>Person Years</b>	8.50	9.00	9.72
	<b>Current Rate</b>	\$298,900	\$323,194	\$351,780
<b>Vacant &amp; Reserve Support</b>	<b>FTE</b>	1.00	1.00	
	<b>Person Years</b>	1.00	1.00	
	<b>Current Rate</b>	\$19,788	\$32,325	



## E & G Expenditures by Budget Category, By Major Object code, Departments within School

### College of Arts & Sciences

#### *Oceanography*

Category Code	Object Code	2004-05	2005-06	2006-07
SALARY	FACULTY	\$1,446,931	\$1,502,779	\$1,593,738
	A&P	\$122,520	\$142,191	\$119,447
	USPS	\$181,832	\$179,061	\$194,198
	FRINGE BENEFITS	\$446,835	\$462,258	\$502,801
	OTHER SALARY	\$34,956	\$7,711	\$3,068
<b>SALARY</b>		<b>\$2,233,074</b>	<b>\$2,294,000</b>	<b>\$2,413,252</b>
EXPENSE	BEDDING & TEXTILES		\$143	
	CONSULTING & OTHER	\$7,654	\$3,080	\$2,679
	EDUCATIONAL SUPPLIES	\$799	\$333	\$3,089
	EQUIPMENT & BOOKS	\$11,809	\$5,584	\$2,510
	EXPENSE OTHER	\$1,753	\$1,966	\$2,355
	MAINT & HEATING SUPPLIES	\$6,166	\$8,136	\$7,294
	MOTOR FUELS & LUBRICANTS		\$96	\$72
	OFFICE SUPPLIES	\$4,300	\$4,973	\$8,046
	OTHER CURRENT CHARGES	\$478	\$482	\$569
	OTHER MATERIALS & SUPPLIES	\$3,818	\$1,498	\$872
	PRINTING	\$888	\$3,714	\$1,352
	RENTAL OF EQUIPMENT	\$906	\$728	\$585
	REPAIRS & MAINTENANCE	\$6,290	\$9,915	\$6,806
	SCHOLARSHIPS & FELLOWSHIPS			\$500
	TELEPHONE	\$18,321	\$18,824	\$19,412
	TRAVEL	\$8,209	\$8,342	\$9,151
<b>EXPENSE</b>		<b>\$71,391</b>	<b>\$67,814</b>	<b>\$65,292</b>
OPS	FRINGE BENEFITS	\$15	\$987	\$1,002
	FACULTY ADJUNCTS	\$10,230	\$23,989	\$38,010
	GRAD ASST	\$67,036	\$96,603	\$54,856
	OPS OTHER	\$1,040	\$16,557	\$16,561
	STUDENT ASST	\$4,168	\$3,769	\$7,551
<b>OPS</b>		<b>\$82,489</b>	<b>\$141,905</b>	<b>\$117,980</b>
<b>Department Total:</b>		<b>\$2,386,954</b>	<b>\$2,503,719</b>	<b>\$2,596,524</b>



**Quality Enhancement Review  
 Unit Accomplishment Summary  
 Teaching and Research Overview  
 2006-2007**

**Name of Program: Oceanography**

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
BURNETT		2.5	8.0	10.0								
CHANTON		5.0	8.0	17.0								
CHASSIGNET		0.0	4.0	2.0								
CLARKE		3.5	4.0	10.0								
DEWAR		1.0	8.0	7.0								
DITTMAR		3.5	2.0	8.8								
FROELICH		3.0	1.0	7.0								
HUETTEL		4.0	6.0	10.0								
IVERSON		2.0	0.0	3.0								
KOSTKA		0.0	6.0	3.5								
KRISGHNAMUTRI		2.0	4.0	9.5								
LANDING		2.0	4.0	8.0								
NOF		2.0	3.0	9.0								
NOWARECK		4.0	8.0	12.0								
SPEER		1.5	9.0	9.8								
ST LAURENT		1.0	3.0	5.5								
THISTLE		8.0	5.0	14.3								
WEATHERLY		4.0	0.0	12.0								
<b>SUM</b>		49.0	83.0	158.3								
<b>MEAN</b>		2.7	4.6	8.8								
<b>MEDIAN</b>		2.3	4.0	9.3								

**Quality Enhancement Review  
Unit Accomplishment Summary  
Instructional Activities  
2006-2007**

Name of Program: Oceanography

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
BURNETT		2.5	253	8.0	8	10.0	803.5		
CHANTON		5.0	68	8.0	8	17.0	249.0		
CHASSIGNET		0.0	0	4.0	4	2.0	17.0		
CLARKE		3.5	254	4.0	4	10.0	777.5		
DEWAR		1.0	1	8.0	8	7.0	30.0		
DITTMAR		3.5	18	2.0	2	8.8	31.0		
FROELICH		3.0	18	1.0	1	7.0	62.0		
HUETTEL		4.0	24	6.0	7	10.0	103.0		
IVERSON		2.0	29	0.0	0	3.0	87.0		
KOSTKA		0.0	0	6.0	6	3.5	60.0		
KRISGHNAMUTRI		2.0	25	4.0	4	9.5	97.0		
LANDING		2.0	30	4.0	5	8.0	100.0		
NOF		2.0	30	3.0	3	9.0	109.0		
NOWARECK		4.0	24	8.0	8	12.0	103.0		
SPEER		1.5	254	9.0	9	9.8	790.0		
ST LAURENT		1.0	23	3.0	3	5.5	79.0		
THISTLE		8.0	97	5.0	5	14.3	186.0		
WEATHERLY		4.0	264	0.0	0	12.0	795.0		
<b>SUM</b>		49.0	1,412	83.0	85	158.3	4,479.0		
<b>MEAN</b>		2.7	78	4.6	5	8.8	248.8		
<b>MEDIAN</b>		2.3	27	4.0	5	9.3	101.5		