

# Department of Interior Design Data Booklet

Spring Term 2010  
Quality Enhancement  
Review

prepared by the Office of Institutional Research,  
Budget & Analysis Department



# Interior Design

## Spring Term 2010

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**Interior Design  
SPRING TERM 2010**

Most recent available statistics

		Report Page No(s)
Degrees Offered	3	1
Faculty	9	2
Majors (Fall 2008 Headcount)		
Undergraduate	195	3-7
Graduate - Masters	33	3-7
Graduate - Doctorate	-	3-7
Total	228	3-7
2008-2009 Degrees Awarded		
Bachelors	40	8
Masters	14	8
Doctorate	-	8
Total	54	8
Average Class Size (Fall 2008)		
Undergraduate		
Lower - classroom	36.0	9
Upper - classroom	33.0	9
Graduate - classroom	6.8	9
Credit Hours - Annual (2008-2009)		
Fundable	4,137	10
Non-fundable	94	11
Total	4,231	12
University (fundable)	1,035,231	SIF*
2008-2009 Department Fundable Hours As Percent of University Fundable Hours	0.4%	calculated
Student FTE's- Annual (state fundable 2008-2009)		
Lower	30.0	10
Upper	51.8	10
Grad I	27.0	10
Grad II	0.1	10
Total	108.8	10
Credit Hours Percentages by Instructor Type (Fall 2007)		13
Faculty	74.0%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	19.8%	calculated
Graduate Assistants	6.2%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008)		
Fall Term	214.7	13
Spring Term	164.2	13
Academic Year	378.9	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2007-2008)		15
Undergraduate (academic year hours/40)	67.5	calculated
Graduate (academic year hours/32)	22.2	calculated
Total	89.7	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2002	74.1%	18
6th Year AA Transfer Grad Rates: Entering Cohort Year 2002	76.9%	18

*Note: most statistics are based on the Interior Design account 192xx. Related accounts may not be included in expenditures and in faculty courses and hours taught. \*SIF=Student Information File, NRC=National Research Council*

**COLLEGE OF VISUAL ARTS, THEATRE AND DANCE  
INTERIOR DESIGN  
DEGREE PROGRAMS**

<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Interior Design	422610	500408	Bachelors
Interior Design	422610	500408	Masters
<b>Major Name</b>	<b>Major Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Interior Design/MFA	422612	500408	Masters

*Source: Degree Program Inventory, FSU and SUS*

**COLLEGE OF VISUAL ARTS, THEATRE & DANCE  
 INTERIOR DESIGN  
 FACULTY DEMOGRAPHICS**

<b>Last Name</b>	<b>First Name</b>	<b>Degree</b>	<b>Degree University</b>	<b>Admin. Code</b>	<b>Class &amp; Title</b>	<b>Mo.</b>	<b>Tenure</b>	<b>FSU Hire</b>	<b>Gender</b>	<b>Race</b>	<b>Citizenship</b>
Butler	David	MA	University of Missouri	99	9002 - Associate Professor	09	1	9/1/78	Male	White	USA
Dawkins	Jim	M.Arch	Clemson University	99	9003 - Assistant professor	09	2	8/10/09	Male	White	USA
Munton	Peter	MA	North Dakota State University	99	9002 - Associate Professor	09	1	9/1/78	Male	White	Grt Britain
Myers	Karen	MS	Florida State University	99	9002 - Associate Professor	09	1	8/1/82	Female	White	USA
Ohazama	Tasuku	MA	Cornell University	99	9002 - Associate Professor	09	1	9/1/78	Male	Asian	Japan
Pable	Jill	PhD	University of South Florida	99	9002 - Associate Professor	09	1	8/9/05	Female	White	USA
Ransdell	Marlo	PhD	University of Florida	99	9003 - Assistant Professor	09	2	8/10/09	Female	White	USA
Waxman	Lisa	PhD	Florida State University	99	9001 - Professor	09	1	8/1/84	Female	White	USA
Wiedegreen	Eric	M.Arch	University of Florida	C1	9001 - Professor	09	1	8/4/04	Male	White	USA

**Administrative Codes:**

C1 - Department Chair  
 C2 - Associate Chair  
 99 - No Administrative Duties

**Tenure Codes:**

1 - Tenured  
 2 - Tenure-Earning  
 3 - Non-Tenured

*Last Updated on 8/18/2009*

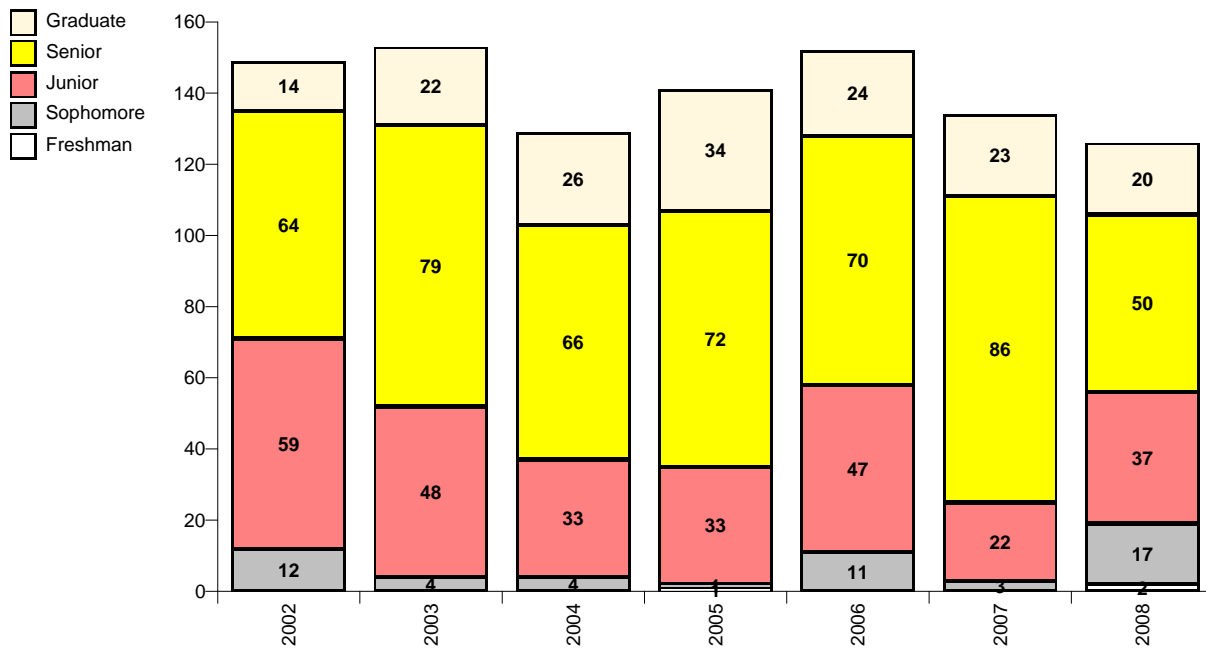
College of Visual Arts, Theatre & Dance

Interior Design

Enrollment by Fall Semester

Interior Design

422610



	2002	2003	2004	2005	2006	2007	2008
Freshman				1			2
Sophomore	12	4	4	1	11	3	17
Junior	59	48	33	33	47	22	37
Senior	64	79	66	72	70	86	50
Graduate - Masters	14	22	26	34	24	23	20
<b>Total</b>	<b>149</b>	<b>153</b>	<b>129</b>	<b>141</b>	<b>152</b>	<b>134</b>	<b>126</b>

Source: Fall Preliminary Student Data Course Files

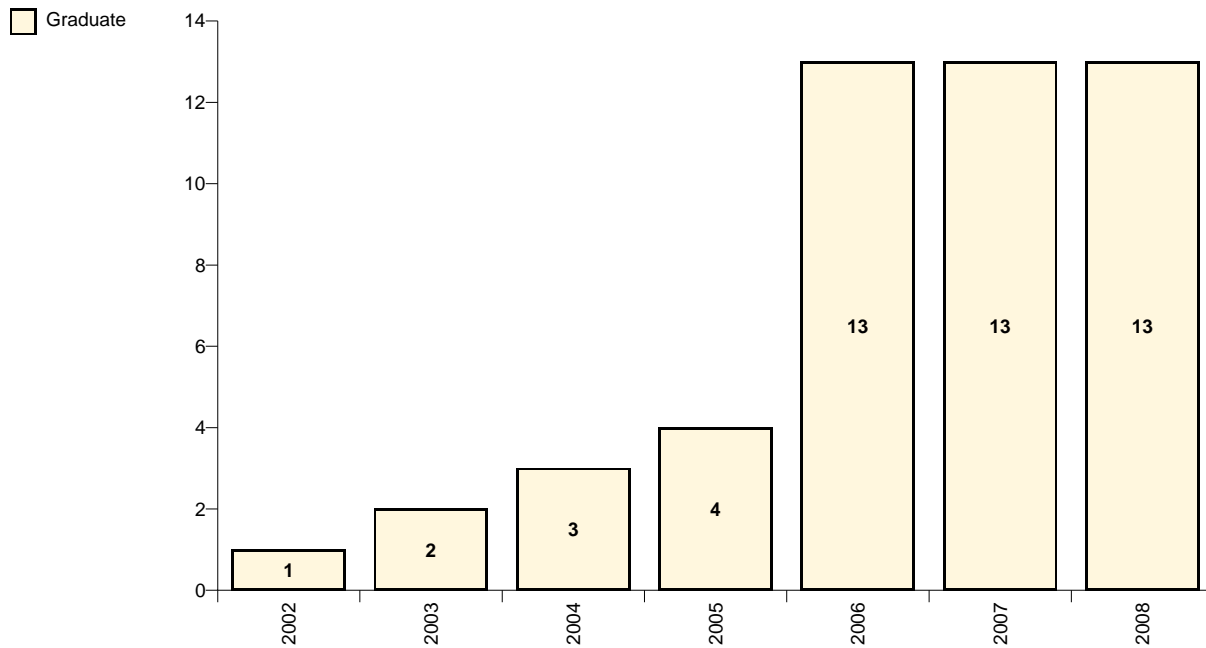
**College of Visual Arts, Theatre & Dance**

**Interior Design**

**Enrollment by Fall Semester**

**Interior Design/MFA**

**422612**



	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Graduate - Masters	1	2	3	4	13	13	13
<b>Total</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>13</b>	<b>13</b>	<b>13</b>

*Source: Fall Preliminary Student Data Course Files*

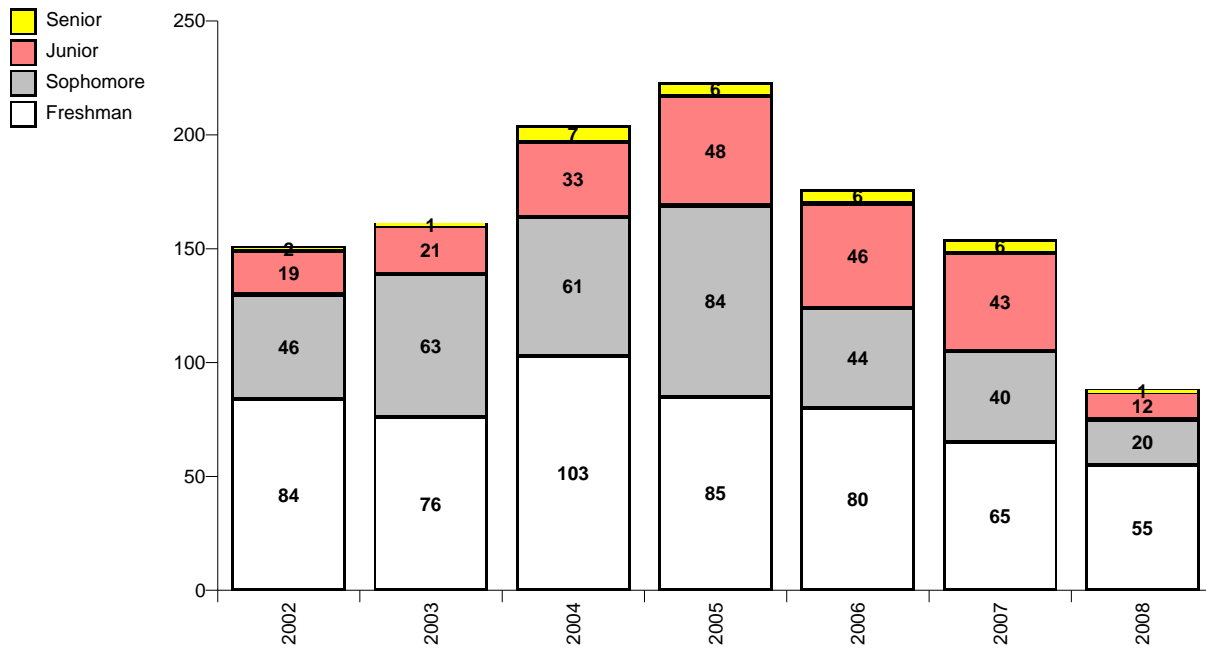
College of Visual Arts, Theatre & Dance

Interior Design

Enrollment by Fall Semester

Interior Design, Conditional

422696



	2002	2003	2004	2005	2006	2007	2008
Freshman	84	76	103	85	80	65	55
Sophomore	46	63	61	84	44	40	20
Junior	19	21	33	48	46	43	12
Senior	2	1	7	6	6	6	1
<b>Total</b>	<b>151</b>	<b>161</b>	<b>204</b>	<b>223</b>	<b>176</b>	<b>154</b>	<b>88</b>

Source: Fall Preliminary Student Data Course Files



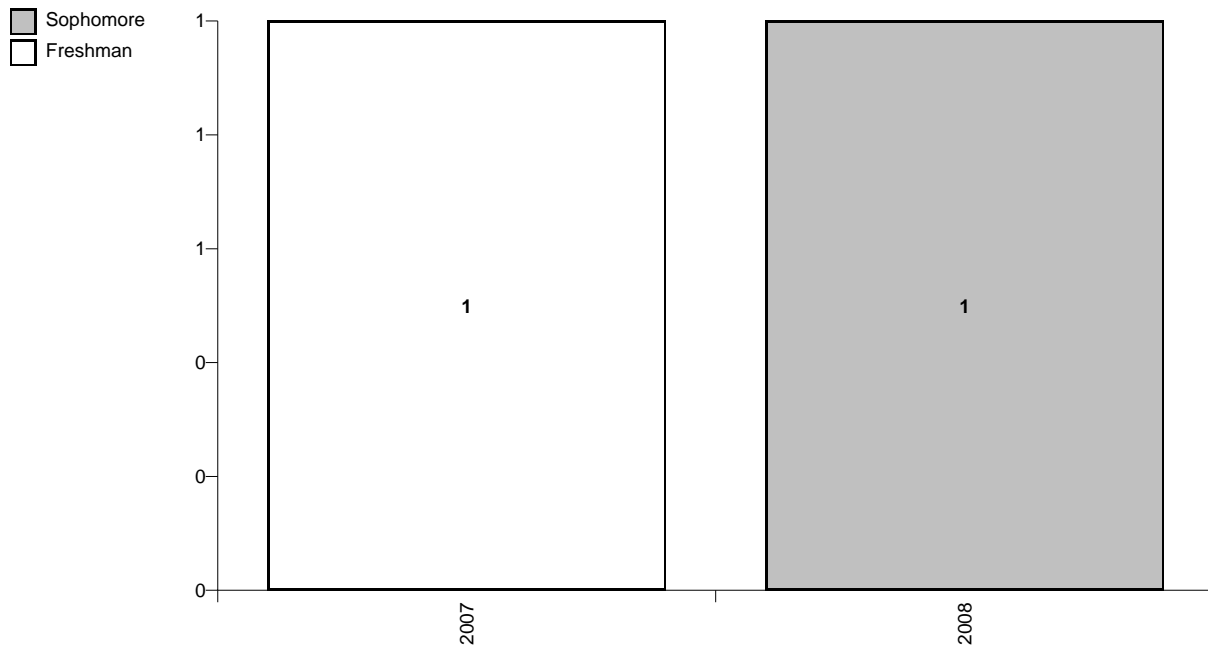
College of Visual Arts, Theatre & Dance

Interior Design

Enrollment by Fall Semester

Interior Design, NFA

422699

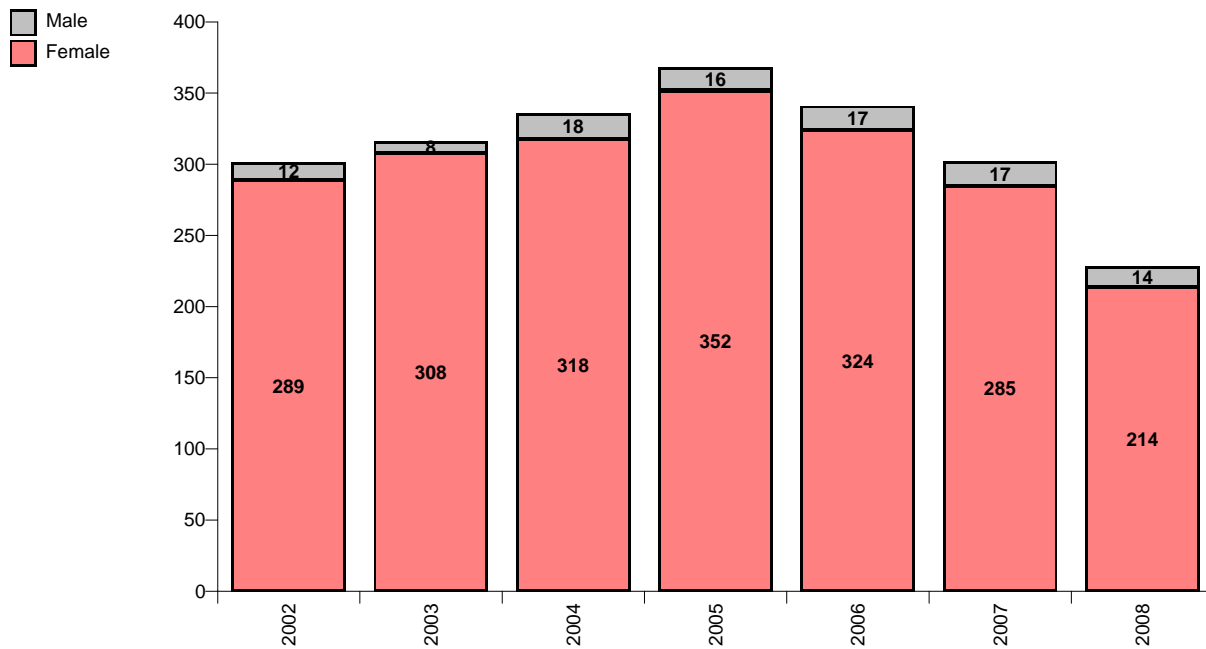


	2007	2008
Freshman	1	
Sophomore		1
<b>Total</b>	<b>1</b>	<b>1</b>

Source: Fall Preliminary Student Data Course Files

**College of Visual Arts, Theatre & Dance**  
**Interior Design**

**Enrollment by Fall Semester**

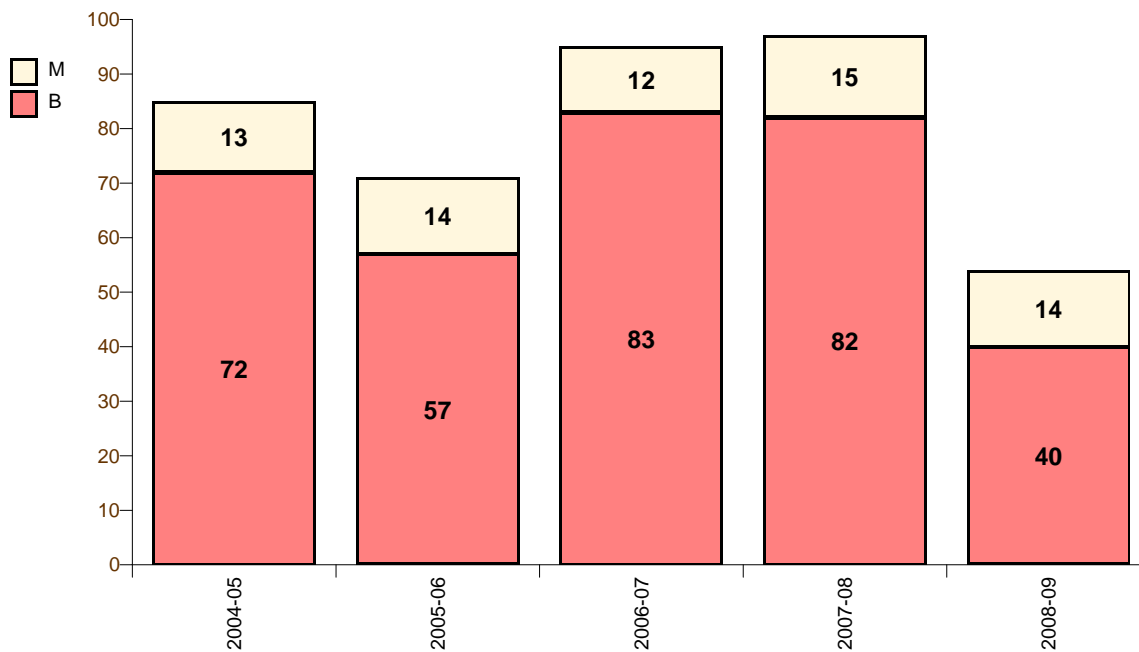


		2002	2003	2004	2005	2006	2007	2008
<b>Female</b>	American Indian or Native Alaskan	2	3	3	1			
	Asian or Pacific Islander	8	9	6	10	8	11	7
	Black	7	10	9	17	17	12	11
	Hispanic	16	21	20	22	20	19	20
	Non-Resident Alien	4	1	1	3	3	1	4
	White	246	262	277	296	275	242	169
	Not Reported	6	2	2	3	1		3
<b>Female</b>	<b>Total</b>	<b>289</b>	<b>308</b>	<b>318</b>	<b>352</b>	<b>324</b>	<b>285</b>	<b>214</b>
<b>Male</b>	Asian or Pacific Islander						1	2
	Black	1	1	2	1	1	1	1
	Hispanic			1	1	1	1	1
	Non-Resident Alien			2	2	1		
	White	11	7	13	11	13	14	10
Not Reported				1	1			
<b>Male</b>	<b>Total</b>	<b>12</b>	<b>8</b>	<b>18</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>14</b>
<b>Department Total</b>		<b>301</b>	<b>316</b>	<b>336</b>	<b>368</b>	<b>341</b>	<b>302</b>	<b>228</b>

Source: Fall Preliminary Student Data Course Files

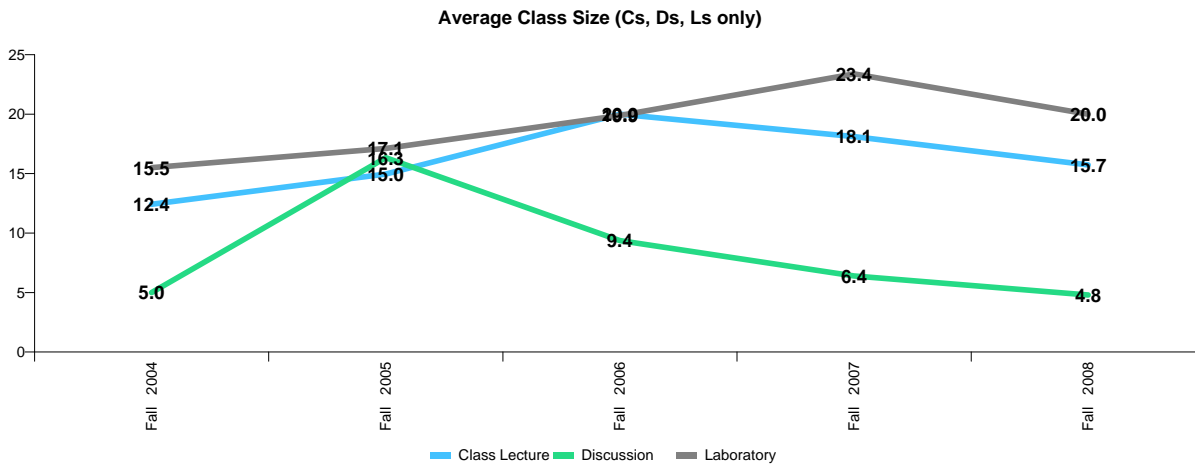
**COLLEGE OF VISUAL ARTS, THEATRE & DANCE  
INTERIOR DESIGN  
DEGREES AWARDED BY SEMESTER**

CIP Code: 500408

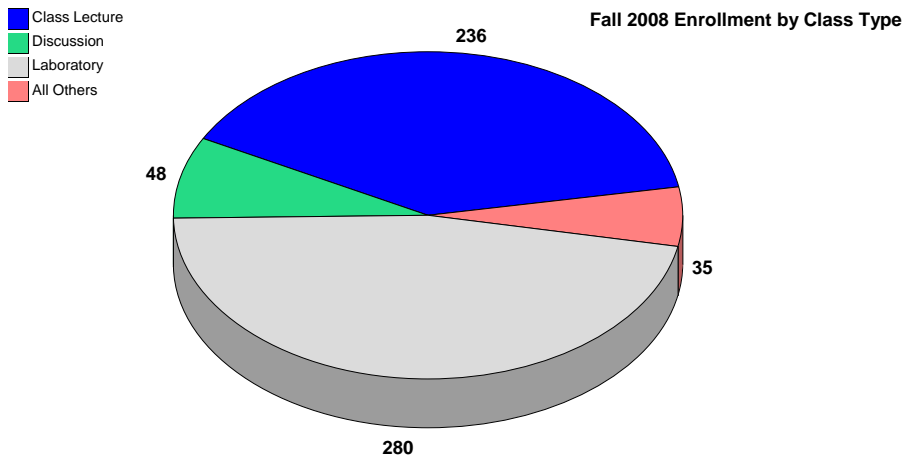


		Bachelors	Masters	Total
2004-05	Summer '04	30	4	34
	Fall '04	11	4	15
	Spring '05	31	5	36
2004-05	<b>Total</b>	<b>72</b>	<b>13</b>	<b>85</b>
2005-06	Summer '05	18	9	27
	Fall '05	8	1	9
	Spring '06	31	4	35
2005-06	<b>Total</b>	<b>57</b>	<b>14</b>	<b>71</b>
2006-07	Summer '06	25	7	32
	Fall '06	15	5	20
	Spring '07	43		43
2006-07	<b>Total</b>	<b>83</b>	<b>12</b>	<b>95</b>
2007-08	Summer '07	15	9	24
	Fall '07	9	3	12
	Spring '08	58	3	61
2007-08	<b>Total</b>	<b>82</b>	<b>15</b>	<b>97</b>
2008-09	Summer '08	13	9	22
	Fall '08	11	2	13
	Spring '09	16	3	19
2008-09	<b>Total</b>	<b>40</b>	<b>14</b>	<b>54</b>

**COLLEGE OF VISUAL ARTS, THEATRE & DANCE**  
**INTERIOR DESIGN**  
**AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2004	Upper	226	7	32.3	35	2	17.5	338	20	16.9
	Graduate	72	17	4.2	10	7	1.4	3	2	1.5
	<b>Total</b>	<b>298</b>	<b>24</b>	<b>12.4</b>	<b>45</b>	<b>9</b>	<b>5.0</b>	<b>341</b>	<b>22</b>	<b>15.5</b>
Fall 2005	Lower	60	1	60.0				128	7	18.3
	Upper	253	10	25.3	49	2	24.5	316	18	17.6
	Graduate	76	15	5.1	49	4	12.3	1	1	1.0
	<b>Total</b>	<b>389</b>	<b>26</b>	<b>15.0</b>	<b>98</b>	<b>6</b>	<b>16.3</b>	<b>445</b>	<b>26</b>	<b>17.1</b>
Fall 2006	Lower	66	1	66.0				164	8	20.5
	Upper	315	12	26.3	44	3	14.7	343	17	20.2
	Graduate	59	9	6.6	31	5	6.2	10	1	10.0
	<b>Total</b>	<b>440</b>	<b>22</b>	<b>20.0</b>	<b>75</b>	<b>8</b>	<b>9.4</b>	<b>517</b>	<b>26</b>	<b>19.9</b>
Fall 2007	Lower	55	1	55.0				170	8	21.3
	Upper	230	10	23.0	14	2	7.0	251	10	25.1
	Graduate	59	8	7.4	50	8	6.3			
	<b>Total</b>	<b>344</b>	<b>19</b>	<b>18.1</b>	<b>64</b>	<b>10</b>	<b>6.4</b>	<b>421</b>	<b>18</b>	<b>23.4</b>
Fall 2008	Lower	36	1	36.0				147	8	18.4
	Upper	132	4	33.0	12	1	12.0	133	6	22.2
	Graduate	68	10	6.8	36	9	4.0			
	<b>Total</b>	<b>236</b>	<b>15</b>	<b>15.7</b>	<b>48</b>	<b>10</b>	<b>4.8</b>	<b>280</b>	<b>14</b>	<b>20.0</b>



**College of Visual Arts, Theatre & Dance  
Interior Design  
Fundable Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2005	2006	2007	2008
Lower		150	243	171
Upper	513	637	952	471
Grad I	254	266	227	245
<b>Total</b>	<b>767</b>	<b>1,053</b>	<b>1,422</b>	<b>887</b>

**Fall**

Level	2005	2006	2007	2008
Lower	558	684	675	549
Upper	1,803	2,123	1,560	898
Grad I	438	360	369	328
Grad II			3	
<b>Total</b>	<b>2,799</b>	<b>3,167</b>	<b>2,607</b>	<b>1,775</b>

**Spring**

Level	2006	2007	2008	2009
Lower	423	510	540	480
Upper	2,128	1,949	1,214	702
Grad I	436	346	328	290
Grad II			3	3
<b>Total</b>	<b>2,987</b>	<b>2,805</b>	<b>2,085</b>	<b>1,475</b>

**Fall & Spring**

Level	2005-06	2006-07	2007-08	2008-09
Lower	981	1,194	1,215	1,029
Upper	3,931	4,072	2,774	1,600
Grad I	874	706	697	618
Grad II			6	3
<b>Total</b>	<b>5,786</b>	<b>5,972</b>	<b>4,692</b>	<b>3,250</b>

**Annual**

Level	2005-06	2006-07	2007-08	2008-09
Lower	981	1,344	1,458	1,200
Upper	4,444	4,709	3,726	2,071
Grad I	1,128	972	924	863
Grad II			6	3
<b>Total</b>	<b>6,553</b>	<b>7,025</b>	<b>6,114</b>	<b>4,137</b>

**Annual FTE Contribution**

**Summer**

Level	2005	2006	2007	2008
Lower		3.8	6.1	4.3
Upper	12.8	15.9	23.8	11.8
Grad I	7.9	8.3	7.1	7.7
<b>Total</b>	<b>20.8</b>	<b>28.0</b>	<b>37.0</b>	<b>23.7</b>

**Fall**

Level	2005	2006	2007	2008
Lower	14.0	17.1	16.9	13.7
Upper	45.1	53.1	39.0	22.5
Grad I	13.7	11.3	11.5	10.3
Grad II			0.1	
<b>Total</b>	<b>72.7</b>	<b>81.4</b>	<b>67.5</b>	<b>46.4</b>

**Spring**

Level	2006	2007	2008	2009
Lower	10.6	12.8	13.5	12.0
Upper	53.2	48.7	30.4	17.6
Grad I	13.6	10.8	10.3	9.1
Grad II			0.1	0.1
<b>Total</b>	<b>77.4</b>	<b>72.3</b>	<b>54.2</b>	<b>38.7</b>

**Fall & Spring**

Level	2005-06	2006-07	2007-08	2008-09
Lower	24.5	29.9	30.4	25.7
Upper	98.3	101.8	69.4	40.0
Grad I	27.3	22.1	21.8	19.3
Grad II			0.2	0.1
<b>Total</b>	<b>150.1</b>	<b>153.7</b>	<b>121.7</b>	<b>85.1</b>

**Annual**

Level	2005-06	2006-07	2007-08	2008-09
Lower	24.5	33.6	36.5	30.0
Upper	111.1	117.7	93.2	51.8
Grad I	35.3	30.4	28.9	27.0
Grad II			0.2	0.1
<b>Total</b>	<b>170.9</b>	<b>181.7</b>	<b>158.7</b>	<b>108.8</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2005-06	2006-07	2007-08	2008-09
Summer	11.7%	15.0%	23.3%	21.4%
Fall	42.7%	45.1%	42.6%	42.9%
Spring	45.6%	39.9%	34.1%	35.7%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**College of Visual Arts, Theatre & Dance  
Interior Design  
Non-Fundable Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2005	2006	2007	2008
Lower		0	0	0
Upper	123	0	90	91
Grad I	4	11	3	3
<b>Total</b>	<b>127</b>	<b>11</b>	<b>93</b>	<b>94</b>

**Fall**

Level	2005	2006	2007	2008
Lower	6	6	0	0
Upper	11	0	0	0
Grad I	9	7	3	0
Grad II			0	
<b>Total</b>	<b>26</b>	<b>13</b>	<b>3</b>	<b>0</b>

**Spring**

Level	2006	2007	2008	2009
Lower	0	0	0	0
Upper	9	0	0	0
Grad I	11	3	6	0
Grad II			0	0
<b>Total</b>	<b>20</b>	<b>3</b>	<b>6</b>	<b>0</b>

**Fall & Spring**

Level	2005-06	2006-07	2007-08	2008-09
Lower	6	6	0	0
Upper	20	0	0	0
Grad I	20	10	9	0
Grad II			0	0
<b>Total</b>	<b>46</b>	<b>16</b>	<b>9</b>	<b>0</b>

**Annual**

Level	2005-06	2006-07	2007-08	2008-09
Lower	6	6	0	0
Upper	143	0	90	91
Grad I	24	21	12	3
Grad II			0	0
<b>Total</b>	<b>173</b>	<b>27</b>	<b>102</b>	<b>94</b>

**Annual FTE Contribution**

**Summer**

Level	2005	2006	2007	2008
Lower		0.0	0.0	0.0
Upper	3.1	0.0	2.3	2.3
Grad I	0.1	0.3	0.1	0.1
<b>Total</b>	<b>3.2</b>	<b>0.3</b>	<b>2.3</b>	<b>2.4</b>

**Fall**

Level	2005	2006	2007	2008
Lower	0.2	0.2	0.0	0.0
Upper	0.3	0.0	0.0	0.0
Grad I	0.3	0.2	0.1	0.0
Grad II			0.0	
<b>Total</b>	<b>0.7</b>	<b>0.4</b>	<b>0.1</b>	<b>0.0</b>

**Spring**

Level	2006	2007	2008	2009
Lower	0.0	0.0	0.0	0.0
Upper	0.2	0.0	0.0	0.0
Grad I	0.3	0.1	0.2	0.0
Grad II			0.0	0.0
<b>Total</b>	<b>0.6</b>	<b>0.1</b>	<b>0.2</b>	<b>0.0</b>

**Fall & Spring**

Level	2005-06	2006-07	2007-08	2008-09
Lower	0.2	0.2	0.0	0.0
Upper	0.5	0.0	0.0	0.0
Grad I	0.6	0.3	0.3	0.0
Grad II			0.0	0.0
<b>Total</b>	<b>1.3</b>	<b>0.5</b>	<b>0.3</b>	<b>0.0</b>

**Annual**

Level	2005-06	2006-07	2007-08	2008-09
Lower	0.2	0.2	0.0	0.0
Upper	3.6	0.0	2.3	2.3
Grad I	0.8	0.7	0.4	0.1
Grad II			0.0	0.0
<b>Total</b>	<b>4.5</b>	<b>0.8</b>	<b>2.6</b>	<b>2.4</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2005-06	2006-07	2007-08	2008-09
Summer	73.4%	40.7%	91.2%	100.0%
Fall	15.0%	48.1%	2.9%	0.0%
Spring	11.6%	11.1%	5.9%	0.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**College of Visual Arts, Theatre & Dance  
Interior Design  
Total Student Credit Hours and FTE**

**SCH Produced**

**Summer**

Level	2005	2006	2007	2008
Lower		150	243	171
Upper	636	637	1,042	562
Grad I	258	277	230	248
<b>Total</b>	<b>894</b>	<b>1,064</b>	<b>1,515</b>	<b>981</b>

**Fall**

Level	2005	2006	2007	2008
Lower	564	690	675	549
Upper	1,814	2,123	1,560	898
Grad I	447	367	372	328
Grad II			3	
<b>Total</b>	<b>2,825</b>	<b>3,180</b>	<b>2,610</b>	<b>1,775</b>

**Spring**

Level	2006	2007	2008	2009
Lower	423	510	540	480
Upper	2,137	1,949	1,214	702
Grad I	447	349	334	290
Grad II			3	3
<b>Total</b>	<b>3,007</b>	<b>2,808</b>	<b>2,091</b>	<b>1,475</b>

**Fall & Spring**

Level	2005-06	2006-07	2007-08	2008-09
Lower	987	1,200	1,215	1,029
Upper	3,951	4,072	2,774	1,600
Grad I	894	716	706	618
Grad II			6	3
<b>Total</b>	<b>5,832</b>	<b>5,988</b>	<b>4,701</b>	<b>3,250</b>

**Annual**

Level	2005-06	2006-07	2007-08	2008-09
Lower	987	1,350	1,458	1,200
Upper	4,587	4,709	3,816	2,162
Grad I	1,152	993	936	866
Grad II			6	3
<b>Total</b>	<b>6,726</b>	<b>7,052</b>	<b>6,216</b>	<b>4,231</b>

**Annual FTE Contribution**

**Summer**

Level	2005	2006	2007	2008
Lower		3.8	6.1	4.3
Upper	15.9	15.9	26.1	14.1
Grad I	8.1	8.7	7.2	7.8
<b>Total</b>	<b>24.0</b>	<b>28.3</b>	<b>39.3</b>	<b>26.1</b>

**Fall**

Level	2005	2006	2007	2008
Lower	14.1	17.3	16.9	13.7
Upper	45.4	53.1	39.0	22.5
Grad I	14.0	11.5	11.6	10.3
Grad II			0.1	
<b>Total</b>	<b>73.4</b>	<b>81.8</b>	<b>67.6</b>	<b>46.4</b>

**Spring**

Level	2006	2007	2008	2009
Lower	10.6	12.8	13.5	12.0
Upper	53.4	48.7	30.4	17.6
Grad I	14.0	10.9	10.4	9.1
Grad II			0.1	0.1
<b>Total</b>	<b>78.0</b>	<b>72.4</b>	<b>54.4</b>	<b>38.7</b>

**Fall & Spring**

Level	2005-06	2006-07	2007-08	2008-09
Lower	24.7	30.0	30.4	25.7
Upper	98.8	101.8	69.4	40.0
Grad I	27.9	22.4	22.1	19.3
Grad II			0.2	0.1
<b>Total</b>	<b>151.4</b>	<b>154.2</b>	<b>122.0</b>	<b>85.1</b>

**Annual**

Level	2005-06	2006-07	2007-08	2008-09
Lower	24.7	33.8	36.5	30.0
Upper	114.7	117.7	95.4	54.1
Grad I	36.0	31.0	29.3	27.1
Grad II			0.2	0.1
<b>Total</b>	<b>175.4</b>	<b>182.5</b>	<b>161.3</b>	<b>111.2</b>

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

**Distribution of Annual FTE by Semester Within Year**

	2005-06	2006-07	2007-08	2008-09
Summer	13.3%	15.1%	24.4%	23.2%
Fall	42.0%	45.1%	42.0%	42.0%
Spring	44.7%	39.8%	33.6%	34.9%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Department of Interior Design  
E & G Student Credit Hours and Headcount Productivity  
By Instructor Type**

	Student			Headcount/			Student			Headcount/	
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	7	1770	252.9	634	90.6	Faculty	7	1778	254.0	627	89.6
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	1.08	345	319.4	115	106.5	OPS Faculty Adjuncts	1.08	378	350.0	126	116.7
Graduate Assistants	1.2	45	37.5	15	12.5	Graduate Assistants	1.26	0	0.0	0	0.0
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	<b>9.28</b>	<b>2160</b>	<b>232.8</b>	<b>764</b>	<b>82.3</b>		<b>9.34</b>	<b>2156</b>	<b>230.8</b>	<b>753</b>	<b>80.6</b>
<u>Fall 2004</u>						<u>Spring 2005</u>					
Faculty	8	1,712.0	214.0	598	74.8	Faculty	8	1,889.0	236.1	671	83.9
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.35	456.0	337.8	152	112.6	OPS Faculty Adjuncts	1.8	471.0	261.7	157	87.2
Graduate Assistants	1.4	0.0	0.0	0	0.0	Graduate Assistants	1.59	0.0	0.0	0	0.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.19	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	<b>10.94</b>	<b>2,168.0</b>	<b>198.2</b>	<b>750</b>	<b>68.6</b>		<b>11.39</b>	<b>2,360.0</b>	<b>207.2</b>	<b>828</b>	<b>72.7</b>
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	9	2,132.0	236.9	754	83.8	Faculty	9	2,162.0	240.2	771	85.7
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.33	471.0	354.1	157	118.0	OPS Faculty Adjuncts	1.35	577.0	427.4	193	143.0
Graduate Assistants	1.61	222.0	137.9	74	46.0	Graduate Assistants	1.42	259.0	182.4	88	62.0
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.12	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	<b>12.06</b>	<b>2,825.0</b>	<b>234.2</b>	<b>985</b>	<b>81.7</b>		<b>11.77</b>	<b>2,998.0</b>	<b>254.7</b>	<b>1,052</b>	<b>89.4</b>
<u>Fall 2006</u>						<u>Spring 2007</u>					
Faculty	8	2,066.0	258.3	718.0	89.8	Faculty	8	1,629.0	203.6	601	75.1
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.24	799.0	356.7	264.0	117.9	OPS Faculty Adjuncts	2.97	915.0	308.1	307	103.4
Graduate Assistants	1.89	315.0	166.7	105.0	55.6	Graduate Assistants	1.8	264.0	146.7	88	48.9
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	<b>12.13</b>	<b>3,180.0</b>	<b>262.2</b>	<b>1,087</b>	<b>89.6</b>		<b>12.77</b>	<b>2,808.0</b>	<b>219.9</b>	<b>996</b>	<b>78.0</b>
<u>Fall 2007</u>						<u>Spring 2008</u>					
Faculty	9.00	1,932.0	214.7	656.0	72.9	Faculty	8.9999	1,478.0	164.2	548	60.9
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.08	516.0	477.8	172.0	159.3	OPS Faculty Adjuncts	0.8101	330.0	407.4	110	135.8
Graduate Assistants	2.14	162.0	75.7	162.0	75.7	Graduate Assistants	2.05	280.0	136.6	94	45.9
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	<b>12.22</b>	<b>2,610.0</b>	<b>213.6</b>	<b>990</b>	<b>81.0</b>		<b>11.86</b>	<b>2,088.0</b>	<b>176.1</b>	<b>752</b>	<b>63.4</b>



### Interior Design - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BUTLER	9002	2.00	431.0	194.0	625.0	234.0	59.0	293.0	10.0	13.0	23.0
KOENIG	9002	2.00	288.0	36.0	324.0	96.0	9.0	105.0	6.0	3.0	9.0
MUNTON	9002	2.00	483.0	16.0	499.0	161.0	4.0	165.0	6.0	3.0	9.0
MYERS	9002	2.00	612.0	108.0	720.0	204.0	36.0	240.0	6.0	6.0	12.0
NAVARRO	9003	2.00	338.0	76.0	414.0	107.0	19.0	126.0	6.0	4.0	10.0
OHAZAMA	9002	2.00	237.0	54.0	291.0	79.0	15.0	94.0	6.0	4.0	10.0
WAXMAN	9002	2.00	285.0	44.0	329.0	95.0	14.0	109.0	6.0	5.0	11.0
TOTALS			2,674.0	528.0	3,202.0	976.0	156.0	1,132.0	46.0	38.0	84.0
AVERAGE PER FACULTY			382.0	75.4	457.4	139.4	22.3	161.7	6.6	5.4	12.0

### Interior Design - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BUTLER	9002	2.00	253.0	16.0	269.0	92.0	6.0	98.0	14.0	4.0	18.0
KOENIG	9002	2.00	-	3.0	3.0	-	1.0	1.0	-	1.0	1.0
MUNTON	9002	2.00	-	56.0	56.0	-	19.0	19.0	-	4.0	4.0
MYERS	9002	2.00	-	2.0	2.0	-	1.0	1.0	-	1.0	1.0
NAVARRO	9003	2.00	2.0	2.0	4.0	1.0	1.0	2.0	1.0	1.0	2.0
OHAZAMA	9002	2.00	-	4.0	4.0	-	4.0	4.0	-	3.0	3.0
WAXMAN	9002	2.00	-	8.0	8.0	-	4.0	4.0	-	3.0	3.0
TOTALS			255.0	91.0	346.0	93.0	36.0	129.0	15.0	17.0	32.0
AVERAGE PER FACULTY			127.5	13.0	49.4	46.5	5.1	18.4	7.5	2.4	4.6

### Interior Design - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH		TOTAL SCH	Headcount		TOTAL HC	Sections		TOTAL #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
BUTLER	9002	2.00	684.0	210.0	894.0	326.0	65.0	391.0	24.0	17.0	41.0
KOENIG	9002	2.00	288.0	39.0	327.0	96.0	10.0	106.0	6.0	4.0	10.0
MUNTON	9002	2.00	483.0	72.0	555.0	161.0	23.0	184.0	6.0	7.0	13.0
MYERS	9002	2.00	612.0	110.0	722.0	204.0	37.0	241.0	6.0	7.0	13.0
NAVARRO	9003	2.00	340.0	78.0	418.0	108.0	20.0	128.0	7.0	5.0	12.0
OHAZAMA	9002	2.00	237.0	58.0	295.0	79.0	19.0	98.0	6.0	7.0	13.0
WAXMAN	9002	2.00	285.0	52.0	337.0	95.0	18.0	113.0	6.0	8.0	14.0
TOTALS			2,929.0	619.0	3,548.0	1,069.0	192.0	1,261.0	61.0	55.0	116.0
AVERAGE PER FACULTY			418.4	88.4	506.9	152.7	27.4	180.1	8.7	7.9	16.6

## Interior Design - Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BUTLER	9002	2.00	557.0	30.0	587.0	235.0	10.0	245.0	6.0	2.0	8.0
KOENIG	9002	2.00	237.0	41.0	278.0	79.0	14.0	93.0	4.0	3.0	7.0
MUNTON	9002	2.00	435.0	12.0	447.0	145.0	4.0	149.0	5.0	2.0	7.0
MYERS	9002	2.00	459.0	84.0	543.0	153.0	28.0	181.0	5.0	4.0	9.0
OHAZAMA	9002	2.00	165.0	102.0	267.0	55.0	34.0	89.0	3.0	4.0	7.0
PABLE	9003	2.00	54.0	142.0	196.0	18.0	48.0	66.0	1.0	7.0	8.0
RANSDELL	9121	2.00	189.0	27.0	216.0	63.0	9.0	72.0	3.0	1.0	4.0
WAXMAN	9002	2.00	214.0	64.0	278.0	72.0	20.0	92.0	3.0	4.0	7.0
WIEDEGREEN	9001	2.00	177.0	88.0	265.0	59.0	29.0	88.0	2.0	4.0	6.0
TOTALS			2,487.0	590.0	3,077.0	879.0	196.0	1,075.0	32.0	31.0	63.0
AVERAGE PER FACULTY			276.3	65.6	341.9	97.7	21.8	119.4	3.6	3.4	7.0

## Interior Design - Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BUTLER	9002	2.00	195.0	16.0	211.0	77.0	6.0	83.0	7.0	3.0	10.0
KOENIG	9002	2.00	-	17.0	17.0	-	6.0	6.0	-	5.0	5.0
MUNTON	9002	2.00	-	10.0	10.0	-	4.0	4.0	-	3.0	3.0
MYERS	9002	2.00	5.0	6.0	11.0	2.0	3.0	5.0	1.0	3.0	4.0
OHAZAMA	9002	2.00	13.0	8.0	21.0	5.0	3.0	8.0	2.0	2.0	4.0
PABLE	9003	2.00	1.0	30.0	31.0	1.0	10.0	11.0	1.0	3.0	4.0
RANSDELL	9121	2.00	-	-	-	-	-	-	-	-	-
WAXMAN	9002	2.00	-	30.0	30.0	-	11.0	11.0	-	5.0	5.0
WIEDEGREEN	9001	2.00	-	2.0	2.0	-	1.0	1.0	-	1.0	1.0
TOTALS			214.0	119.0	333.0	85.0	44.0	129.0	11.0	25.0	36.0
AVERAGE PER FACULTY			53.5	14.9	41.6	21.3	5.5	16.1	2.8	3.1	4.5

## Interior Design - Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BUTLER	9002	2.00	752.0	46.0	798.0	312.0	16.0	328.0	13.0	5.0	18.0
KOENIG	9002	2.00	237.0	58.0	295.0	79.0	20.0	99.0	4.0	8.0	12.0
MUNTON	9002	2.00	435.0	22.0	457.0	145.0	8.0	153.0	5.0	5.0	10.0
MYERS	9002	2.00	464.0	90.0	554.0	155.0	31.0	186.0	6.0	7.0	13.0
OHAZAMA	9002	2.00	178.0	110.0	288.0	60.0	37.0	97.0	5.0	6.0	11.0
PABLE	9003	2.00	55.0	172.0	227.0	19.0	58.0	77.0	2.0	10.0	12.0
RANSDELL	9121	2.00	189.0	27.0	216.0	63.0	9.0	72.0	3.0	1.0	4.0
WAXMAN	9002	2.00	214.0	94.0	308.0	72.0	31.0	103.0	3.0	9.0	12.0
WIEDEGREEN	9001	2.00	177.0	90.0	267.0	59.0	30.0	89.0	2.0	5.0	7.0
TOTALS			2,701.0	709.0	3,410.0	964.0	240.0	1,204.0	43.0	56.0	99.0
AVERAGE PER FACULTY			300.1	78.8	378.9	107.1	26.7	133.8	4.8	6.2	11.0

**Operating Budget E&G Position FTE and Rate Totals  
By Pay Plan, Month Type, Filled/Vacant, and Rank**

Coll Vis Arts, Theatre & Dance

Interior Design

		2005-2006	2006-2007	2007-2008	2008-2009
<b>Total All Pay Plans</b>	<b>FTE</b>	<b>15.15</b>	<b>14.00</b>	<b>16.05</b>	<b>15.95</b>
	<b>Person Years</b>	<b>8.24</b>	<b>8.12</b>	<b>8.99</b>	<b>8.98</b>
	<b>Current Rate</b>	<b>\$576,539</b>	<b>\$606,882</b>	<b>\$659,645</b>	<b>\$665,155</b>
<b>Filled 9- &amp; 12-Month Faculty</b>	<b>FTE</b>	9.00	9.00	9.00	9.00
	<b>Person Years</b>	6.72	6.72	6.72	6.72
	<b>Current Rate</b>	\$512,063	\$538,756	\$525,610	\$530,752
<b>Vacant &amp; Reserve Faculty</b>	<b>FTE</b>	0.00		1.00	1.00
	<b>Person Years</b>	0.00		0.75	0.75
	<b>Current Rate</b>	\$192		\$53,991	\$64,991
<b>Summer Faculty</b>	<b>FTE</b>	5.15	4.00	5.05	4.95
	<b>Person Years</b>	0.51	0.40	0.52	0.51
	<b>Current Rate</b>	\$30,543	\$32,343	\$43,867	\$41,812
<b>Filled Support</b>	<b>FTE</b>	1.00	1.00	1.00	1.00
	<b>Person Years</b>	1.00	1.00	1.00	1.00
	<b>Current Rate</b>	\$33,741	\$35,783	\$36,177	\$27,600

## E & G Expenditures by Budget Category, By Major Object code, Departments within School

### Coll Vis Arts, Theatre & Dance

#### *Interior Design*

Category Code	Oject Code	2004-05	2005-06	2006-07	2007-08
SALARY	FACULTY	\$514,855	\$613,301	\$572,270	\$630,575
	USPS	\$32,568	\$34,543	\$35,509	\$31,020
	FRINGE BENEFITS	\$148,098	\$168,533	\$165,574	\$177,862
	OTHER SALARY	\$11,744	\$500	\$300	\$6,107
<b>SALARY</b>		<b>\$707,265</b>	<b>\$816,877</b>	<b>\$773,653</b>	<b>\$845,564</b>
EXPENSE	EDUCATIONAL SUPPLIES		\$143	\$549	
	EQUIPMENT & BOOKS	\$358	\$5,289	\$2,357	
	EXPENSE OTHER	\$196	\$501	\$629	\$688
	MOVING EXPENSES		\$2,000		
	OFFICE SUPPLIES	\$2,531	\$1,126	\$662	\$1,433
	OTHER CURRENT CHARGES	\$1,839	\$1,530	\$1,595	\$1,904
	OTHER MATERIALS & SUPPLIES	\$334	\$252	\$795	\$289
	PRINTING	\$434	\$330	\$446	\$144
	PURCHASE FOR RESALE		\$110		
	REPAIRS & MAINTENANCE	\$473	\$819	\$2,159	\$1,572
	TELEPHONE	\$5,545	\$5,760	\$5,989	\$4,732
	TRAVEL	\$2,846		\$3,807	\$2,705
<b>EXPENSE</b>		<b>\$14,556</b>	<b>\$17,860</b>	<b>\$18,988</b>	<b>\$13,467</b>
OPS	FRINGE BENEFITS	\$3,186	\$1,921	\$1,160	\$363
	FACULTY ADJUNCTS	\$39,615	\$48,655	\$78,188	\$25,064
	GRAD ASST	\$23,855	\$23,987	\$36,936	\$21,454
	OPS OTHER	\$4,229			
	STUDENT ASST	\$613	\$621	\$319	
<b>OPS</b>		<b>\$71,498</b>	<b>\$75,184</b>	<b>\$116,603</b>	<b>\$46,881</b>
OCO	DATA PROCESSING EQUIPMENT	\$13,905		\$2,808	
<b>OCO</b>		<b>\$13,905</b>		<b>\$2,808</b>	
<b>Department Total:</b>		<b>\$807,224</b>	<b>\$909,921</b>	<b>\$912,052</b>	<b>\$905,912</b>

**Program : Interior Design**

**FTIC Retention Rates**

<b>Entering Cohort Year</b>	<b>4th Year %</b>	<b>6th Year %</b>
1996	81.1%	81.1%
1997	82.6%	82.6%
1998	88.7%	83.9%
1999	69.0%	66.7%
2000	83.6%	82.1%
2001	73.8%	72.3%
2002	72.8%	74.1%

**FTIC Graduation Rates**

<b>Entering Cohort Year</b>	<b>4th Year %</b>	<b>6th Year %</b>
1996	40.5%	78.4%
1997	43.5%	73.9%
1998	51.6%	83.9%
1999	52.4%	64.3%
2000	56.7%	82.1%
2001	58.5%	72.3%
2002	42.0%	74.1%

**AA Transfer Retention Rates**

<b>Entering Cohort Year</b>	<b>4th Year %</b>	<b>6th Year %</b>
1996	89.5%	84.2%
1997	88.9%	88.9%
1998	82.4%	82.4%
1999	82.1%	82.1%
2000	70.8%	75.0%
2001	93.3%	73.3%
2002	76.9%	76.9%

**AA Transfer Graduation Rates**

<b>Entering Cohort Year</b>	<b>4th Year %</b>	<b>6th Year %</b>
1996	84.2%	84.2%
1997	88.9%	88.9%
1998	82.4%	82.4%
1999	78.6%	82.1%
2000	75.0%	75.0%
2001	73.3%	80.0%
2002	76.9%	76.9%

**Quality Enhancement Review  
Unit Accomplishment Summary  
Teaching and Research Overview  
2007-2008**

**Name of Program:  
Interior Design**

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES			
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
BUTLER		8.0	10.0	81.6								
KOENIG		7.0	5.0	42.0								
MUNTON		7.0	3.0	33.5								
MYERS		9.0	4.0	32.5								
OHAZAMA		7.0	4.0	30.7								
PABLE		8.0	4.0	41.5								
RANSDALL		4.0	0.0	22.2								
WAXMAN		7.0	5.0	31.0								
WIEDEGREEN		6.0	1.0	27.0								
<b>SUM</b>		63.0	36.0	342.0								
<b>MEAN</b>		7.0	4.0	38.0								
<b>MEDIAN</b>		7.0	4.0	32.5								

**Quality Enhancement Review  
Unit Accomplishment Summary  
Instructional Activities  
2007-2008**

Name of Program:  
Interior Design

<b>Faculty member</b>	<b>Instructional assignment (%)</b>	<b>Number of organized courses taught (C,D,L)</b>	<b>Total enrollment</b>	<b>Number of individualized courses (G,T,I,O,P,R,S,Z)</b>	<b>Total enrollment</b>	<b>Total instructional contact hours</b>	<b>Total student credit hours</b>	<b>Number of honors courses</b>	<b>Number of thesis/dissertation student committees</b>
BUTLER		8.0	245	10.0	83	81.6	798.0		
KOENIG		7.0	93	5.0	6	42.0	295.0		
MUNTON		7.0	149	3.0	4	33.5	457.0		
MYERS		9.0	181	4.0	5	32.5	554.0		
OHAZAMA		7.0	89	4.0	8	30.7	288.0		
PABLE		8.0	66	4.0	11	41.5	227.0		
RANSELL		4.0	72	0.0	0	22.2	216.0		
WAXMAN		7.0	92	5.0	11	31.0	308.0		
WIEDEGREEN		6.0	88	1.0	1	27.0	267.0		
<b>SUM</b>		63.0	1,075	36.0	129	342.0	3,410.0		
<b>MEAN</b>		7.0	119	4.0	14	38.0	378.9		
<b>MEDIAN</b>		7.0	92	4.0	6	32.5	295.0		