

African American Studies Data Booklet

Fall Term 2014
Quality Enhancement
Review

Prepared by the Office of Institutional Research



**African American Studies
FALL TERM 2014**

Most recent available statistics

		Report Page No(s)
Degrees Offered	2	1
Majors (Fall 2013 Headcount)		2-3
Undergraduate	9	
Graduate - Masters	-	
Graduate - Specialist	-	
Graduate - Doctorate	-	
Total	9	
College GPA (Upper Level - Fall 2013)		4
Students	7	
Term	2.58	
Cumulative	3.03	
2013-2014 Degrees Awarded		5
Bachelors	2	
Masters	-	
Specialist	-	
Doctorate	-	
Total	2	
Average Class Size (Fall 2013)		6
Undergraduate		
Lower - classroom	10.0	
Upper - classroom	25.0	
Graduate - classroom		
Credit Hours - Annual (2013-2014)		
Fundable	507	7
Non-fundable	3	8
Total	510	9
University (fundable)	1,114,832	SIF*
2013-2014 Department Fundable Hours As Percent of University Fundable Hours	0.0%	calculated
Student FTE's- Annual (state fundable 2013-2014)		7
Lower	9.5	
Upper	3.2	
Grad I	-	
Grad II	-	
Total	12.7	

*Note: most statistics are based on the African American Studies account 173xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File (Summer and Fall Final, Spring Preliminary)*

African American Studies
Fall Term 2014

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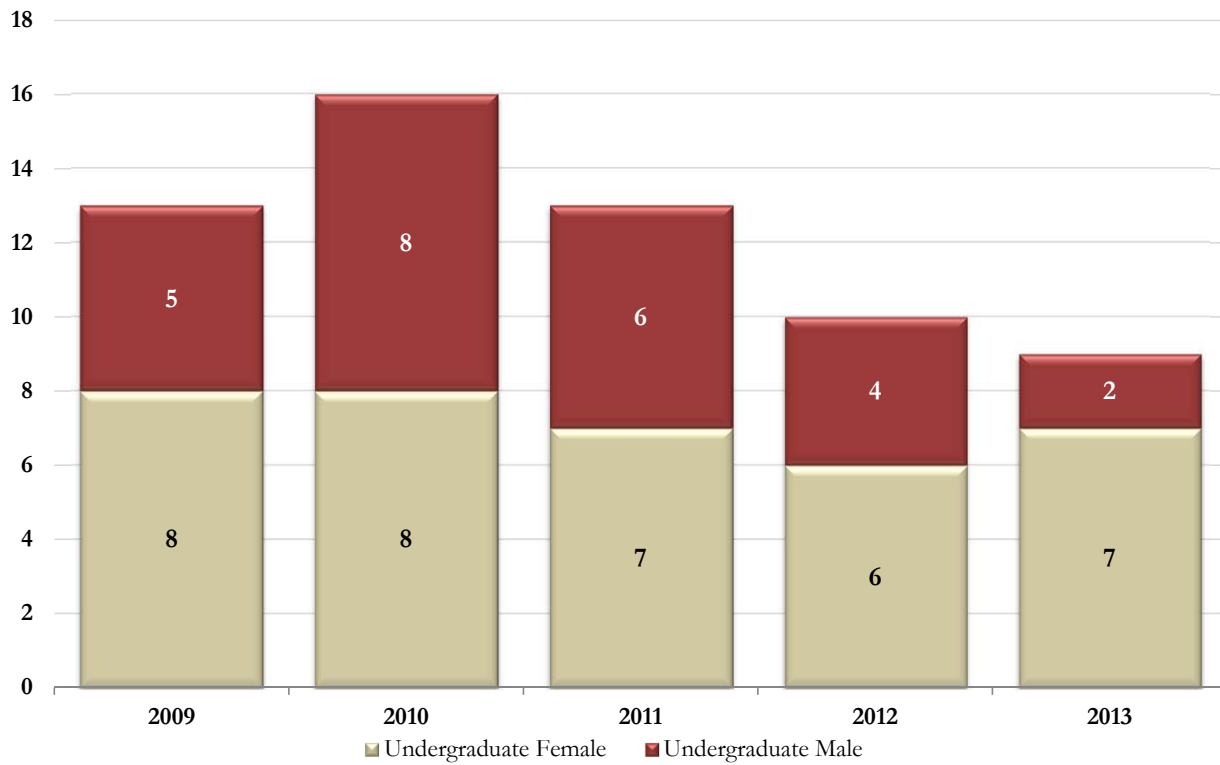
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College of Social Sciences and Public Policy
Program of African-American Studies
Degree Programs

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
African-American Studies	328110	AFROAMERBA	050126	Bachelor of Arts
African-American Studies	328110	AFROAMERBS	050126	Bachelor of Science

Source: Degree Program Inventory, FSU and SUS

College of Social Sciences and Public Policy
 Program of African-American Studies
 Enrollment by Fall Semester

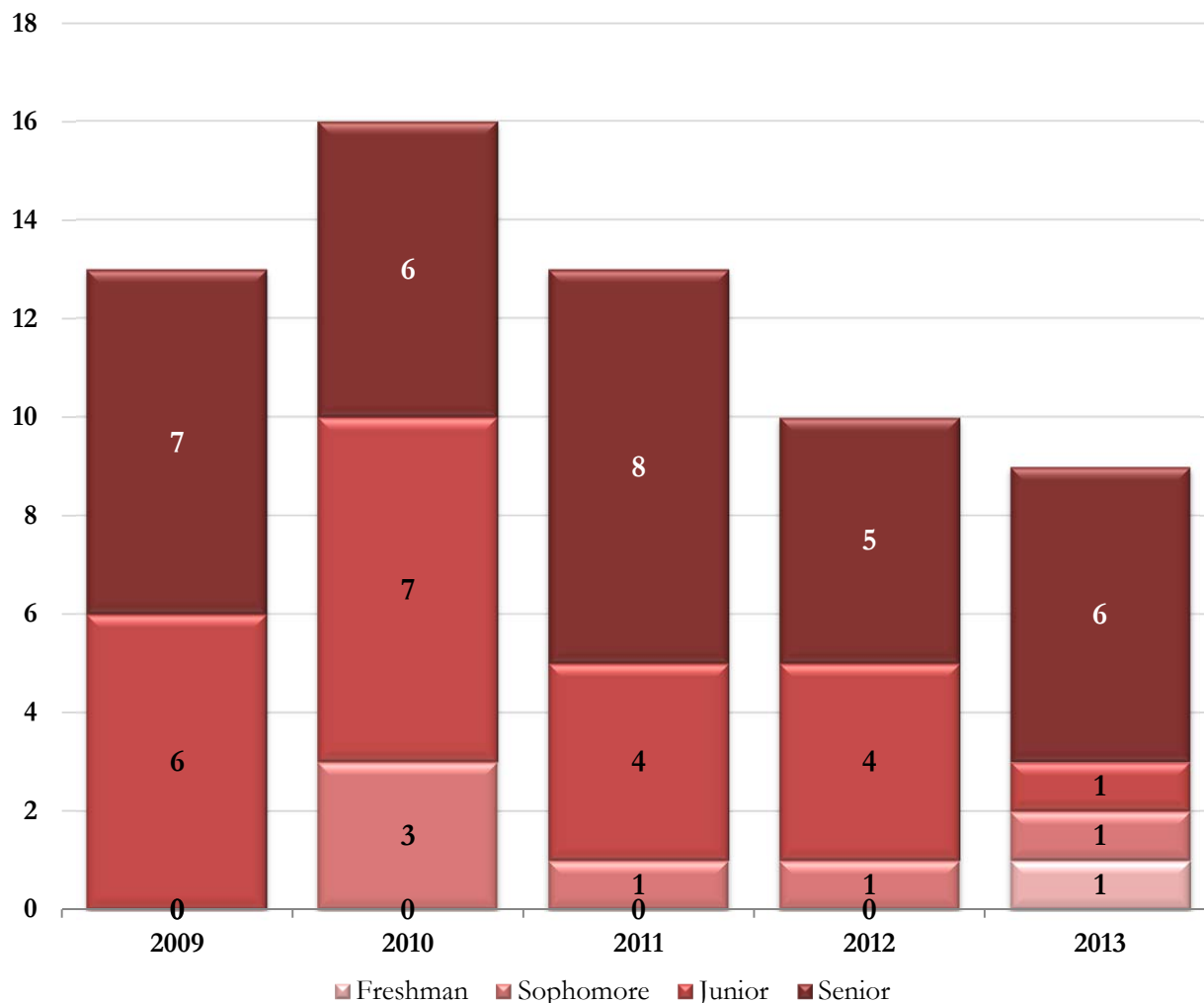


	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	UG	G	UG	G	UG	G	UG	G	UG	G
Program of African-American Studies	13	0	16	0	13	0	10	0	9	0
Female	8	0	8	0	7	0	6	0	7	0
American Indian/Native Alaskan	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	8	0	8	0	6	0	6	0	6	0
Hispanic	0	0	0	0	0	0	0	0	1	0
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	0	0	0	0	0	0
Non-Resident Alien	0	0	0	0	0	0	0	0	0	0
Two or More Races	0	0	0	0	1	0	0	0	0	0
Not Reported	0	0	0	0	0	0	0	0	0	0
Male	5	0	8	0	6	0	4	0	2	0
American Indian/Native Alaskan	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0	0	0
Black	4	0	7	0	6	0	4	0	1	0
Hispanic	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	1	0	1	0	0	0	0	0	1	0
Non-Resident Alien	0	0	0	0	0	0	0	0	0	0
Two or More Races	0	0	0	0	0	0	0	0	0	0
Not Reported	0	0	0	0	0	0	0	0	0	0

UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

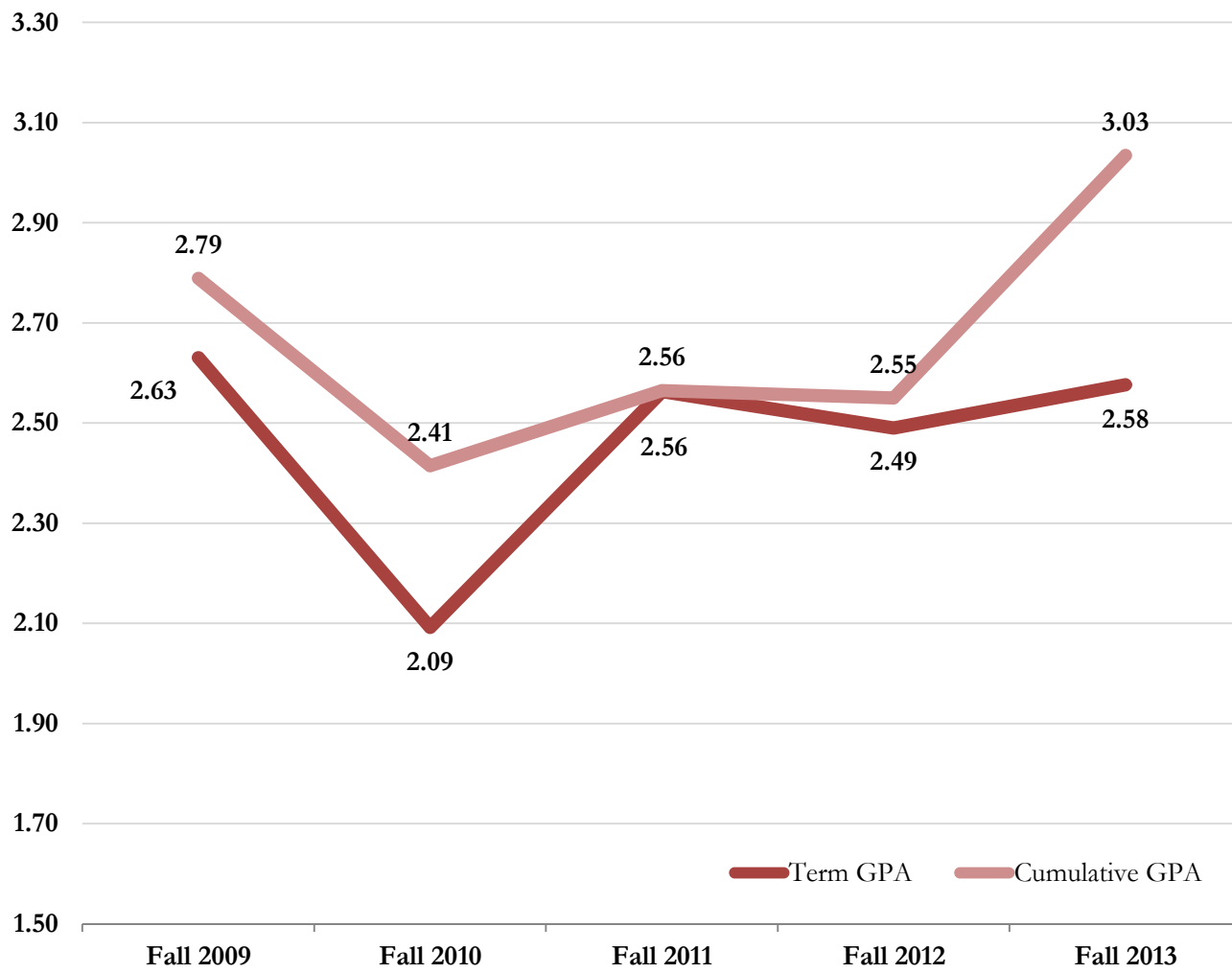
College of Social Sciences and Public Policy
 Program of African-American Studies
 Enrollment by Fall Semester
 Major Description: African-American Studies



African-American Studies	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Undergraduate	13	16	13	10	9
Freshman	0	0	0	0	1
Sophomore	0	3	1	1	1
Junior	6	7	4	4	1
Senior	7	6	8	5	6
Total for Major	13	16	13	10	9

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Social Sciences and Public Policy
 Program of African-American Studies
 College GPA (Upper Level)

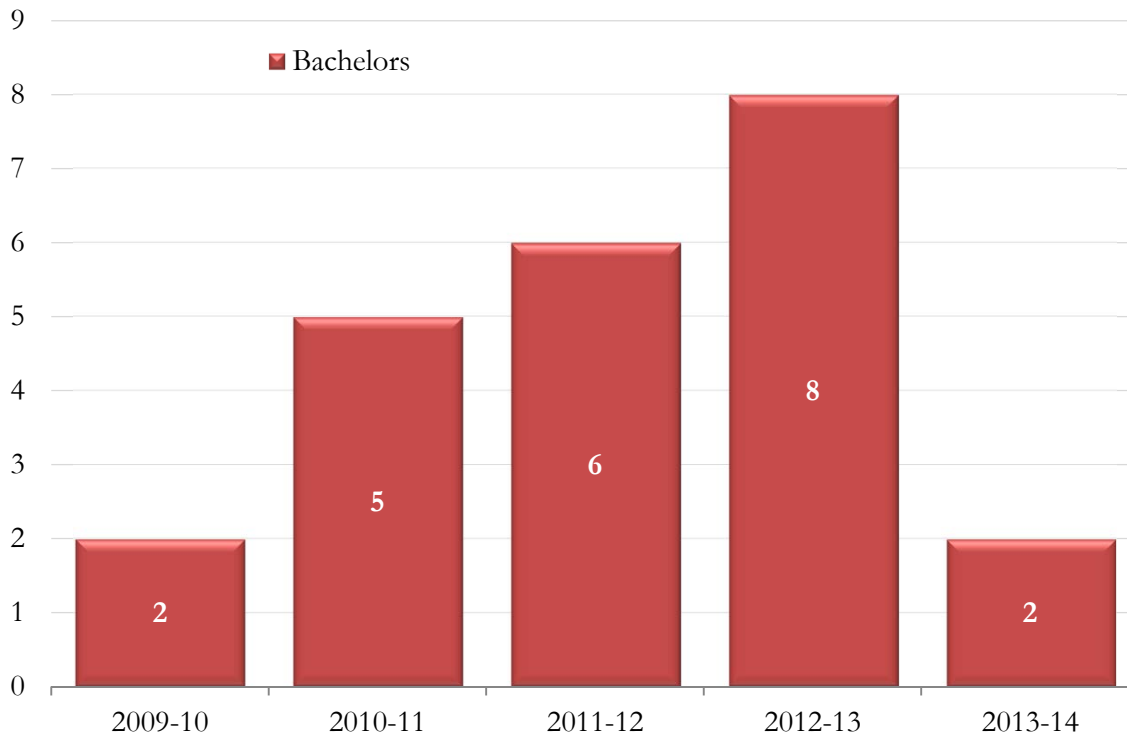


Term	Number	Term GPA	Cumulative GPA
Fall 2009	14	2.63	2.79
Fall 2010	14	2.09	2.41
Fall 2011	12	2.56	2.56
Fall 2012	10	2.49	2.55
Fall 2013	7	2.58	3.03

Note: Statistics include only formally admitted junior and senior level students. Cumulative GPA is calculated on undergraduate coursework at and is cumulative through the fall term indicated.

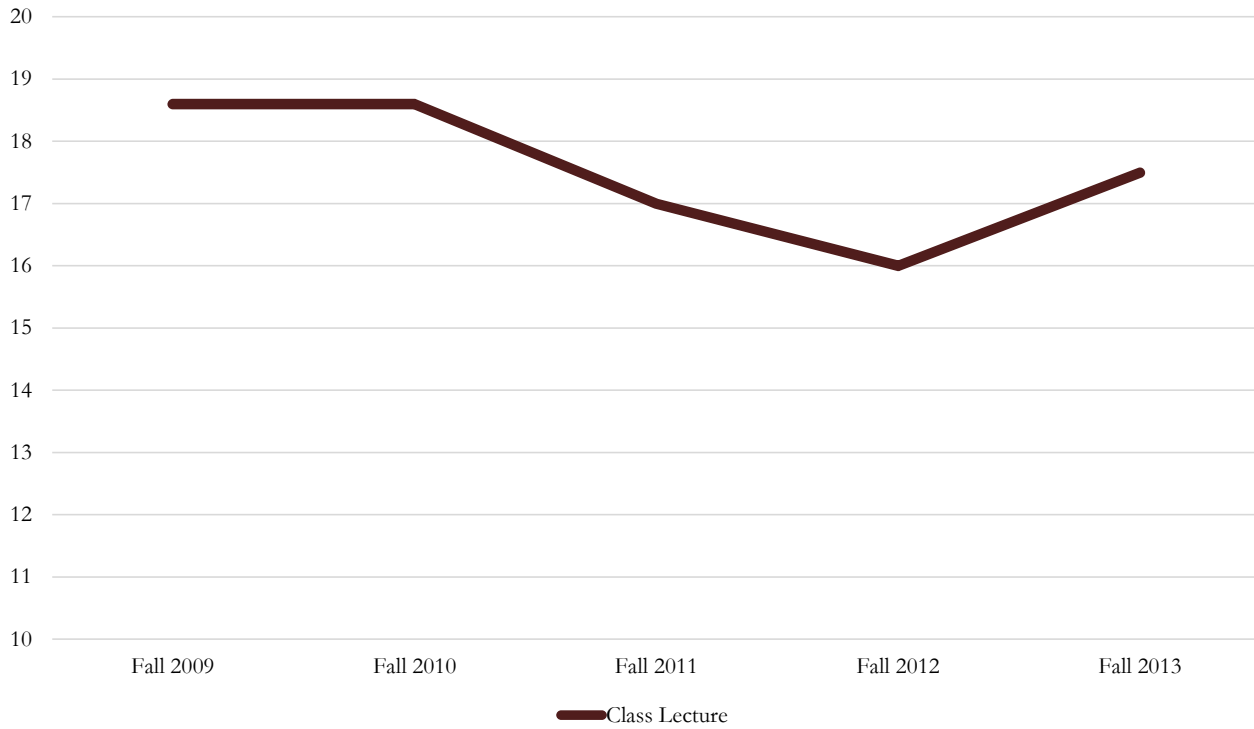
Source: Fall Student Instructional Files

College of Social Sciences and Public Policy
 Program of African-American Studies
 Degrees Awarded by Semester
 CIP Code: 050201



		Bachelors	Masters	Doctorate	Total
2009-10	Summer '09	0	0	0	0
	Fall '09	1	0	0	1
	Spring '10	1	0	0	1
2009-10	Total	2	0	0	2
2010-11	Summer '10	2	0	0	2
	Fall '10	2	0	0	2
	Spring '11	1	0	0	1
2010-11	Total	5	0	0	5
2011-12	Summer '11	1	0	0	1
	Fall '11	1	0	0	1
	Spring '12	4	0	0	4
2011-12	Total	6	0	0	6
2012-13	Summer '12	2	0	0	2
	Fall '12	4	0	0	4
	Spring '13	2	0	0	2
2012-13	Total	8	0	0	8
2013-14	Summer '13	0	0	0	0
	Fall '13	2	0	0	2
	Spring '14	0	0	0	0
2013-14	Total	2	0	0	2

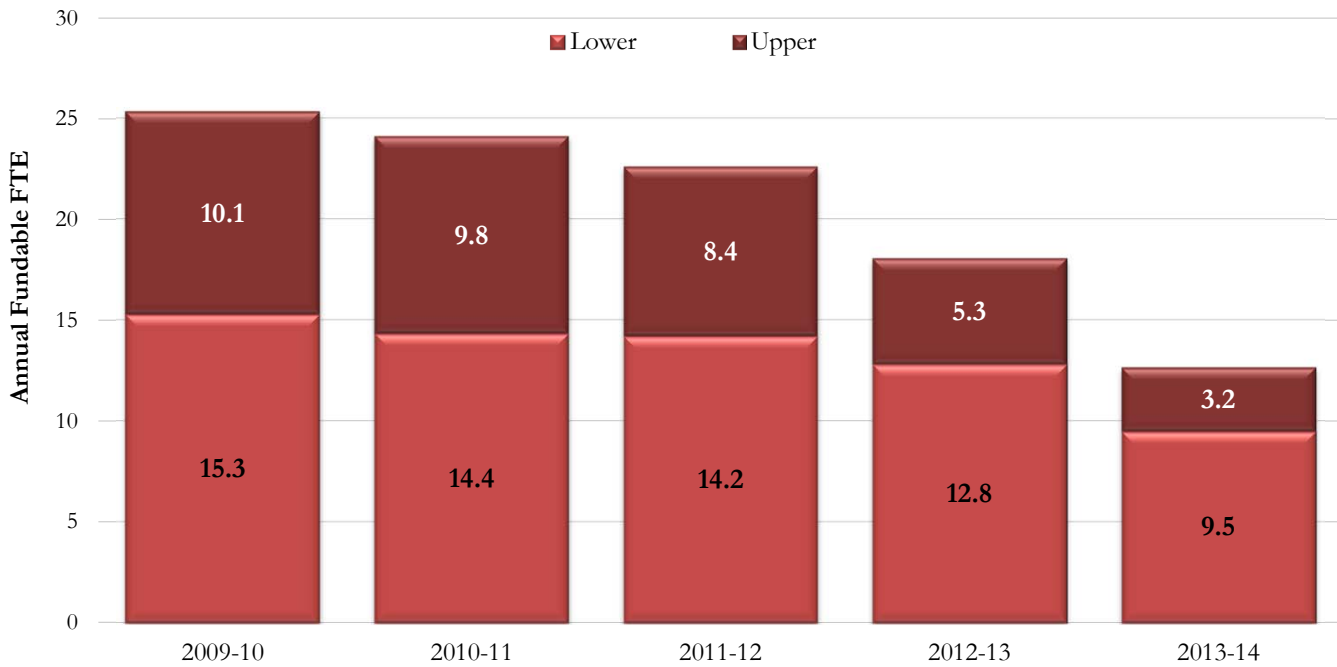
College of Social Science and Public Policy
 Program of African-American Studies
 Average Class Size



Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2009	Lower	33	2	16.5	0	0	0.0	0	0	0.0
	Upper	60	3	20.0						
	Graduate									
	Total	93	5	18.6						
Fall 2010	Lower	35	2	17.5	0	0	0.0	0	0	0.0
	Upper	58	3	19.3						
	Graduate									
	Total	93	5	18.6						
Fall 2011	Lower	31	1	31.0	0	0	0.0	0	0	0.0
	Upper	54	4	13.5						
	Graduate									
	Total	85	5	17.0						
Fall 2012	Lower	32	2	16.0	0	0	0.0	0	0	0.0
	Upper	48	3	16.0						
	Graduate									
	Total	80	5	16.0						
Fall 2013	Lower	10	1	10.0	0	0	0.0	0	0	0.0
	Upper	25	1	25.0						
	Graduate									
	Total	35	2	17.5						

Source: Fall Final Student Instruction Files

College of Social Science and Public Policy
 Program of African-American Studies
 Fundable Student Credit Hours and FTE



Fundable SCH Produced

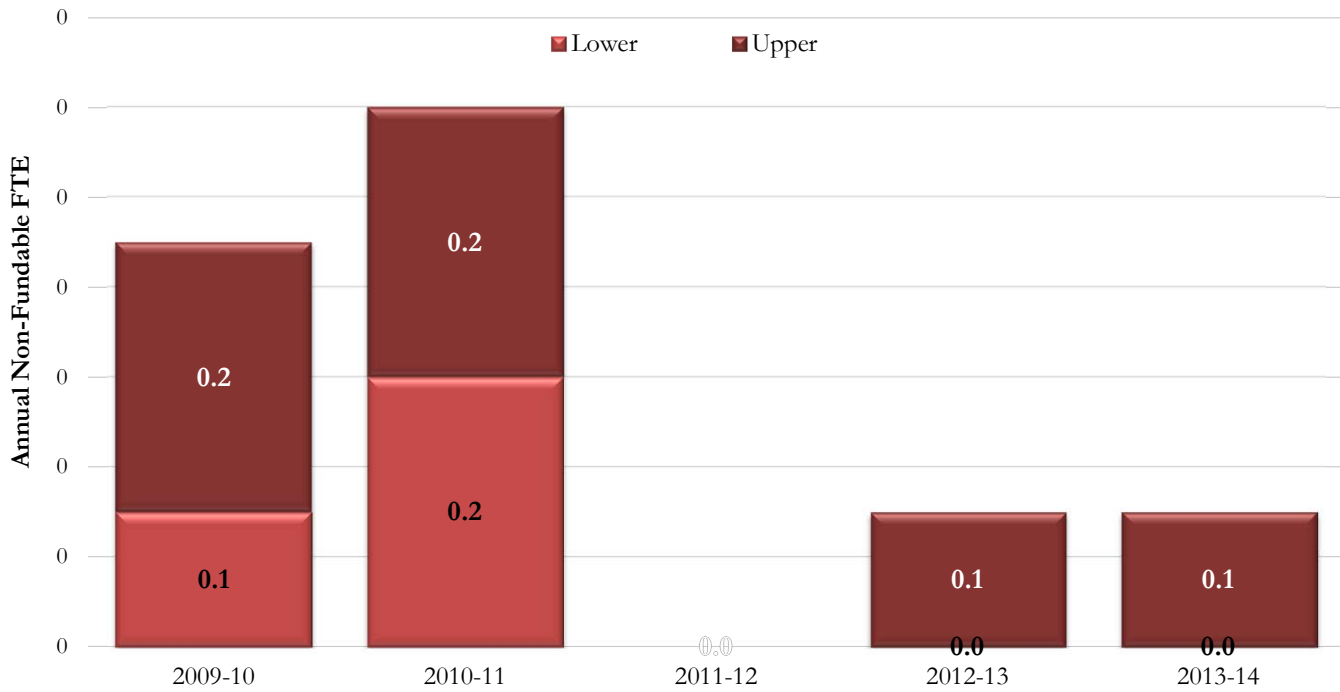
Annual Fundable FTE Contribution

	2009	2010	2011	2012	2013		2009	2010	2011	2012	2013
Summer						Summer					
Lower	408	361	410	384	350	Lower	10.2	9.0	10.3	9.6	8.8
Upper	69	33	33	51	24	Upper	1.7	0.8	0.8	1.3	0.6
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	477	394	443	435	374	Total	11.9	9.9	11.1	10.9	9.4
Fall						Fall					
Lower	96	99	93	96	30	Lower	2.4	2.5	2.3	2.4	0.8
Upper	177	168	162	141	72	Upper	4.4	4.2	4.1	3.5	1.8
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	273	267	255	237	102	Total	6.8	6.7	6.4	5.9	2.6
Spring						Spring					
Lower	108	114	66	33	0	Lower	2.7	2.9	1.7	0.8	0.0
Upper	156	190	141	18	31	Upper	3.9	4.8	3.5	0.5	0.8
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	264	304	207	51	31	Total	6.6	7.6	5.2	1.3	0.8
Annual						Annual					
Lower	612	574	569	513	380	Lower	15.3	14.4	14.2	12.8	9.5
Upper	402	391	336	210	127	Upper	10.1	9.8	8.4	5.3	3.2
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	1,014	965	905	723	507	Total	25.4	24.1	22.6	18.1	12.7

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32

Source: Final Student Instruction Files (SIF)

College of Social Science and Public Policy
 Program of African-American Studies
 Non-Fundable Student Credit Hours and FTE



Non-Fundable SCH Produced

Annual Non-Fundable FTE Contribution

	2009	2010	2011	2012	2013
Summer					
Lower	0	0	0	0	0
Upper	0	0	0	0	0
Grad I	0	0	0	0	0
Grad II	0	0	0	0	0
Total	0	0	0	0	0

	2009	2010	2011	2012	2013
Summer					
Lower	0.0	0.0	0.0	0.0	0.0
Upper	0.0	0.0	0.0	0.0	0.0
Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0

	2009	2010	2011	2012	2013
Fall					
Lower	3	6	0	0	0
Upper	3	6	0	3	3
Grad I	0	0	0	0	0
Grad II	0	0	0	0	0
Total	6	12	0	3	3

	2009	2010	2011	2012	2013
Fall					
Lower	0.1	0.2	0.0	0.0	0.0
Upper	0.1	0.2	0.0	0.1	0.1
Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0	0.0
Total	0.2	0.3	0.0	0.1	0.1

	2010	2011	2012	2013	2014
Spring					
Lower	0	0	0	0	0
Upper	3	0	0	0	0
Grad I	0	0	0	0	0
Grad II	0	0	0	0	0
Total	3	0	0	0	0

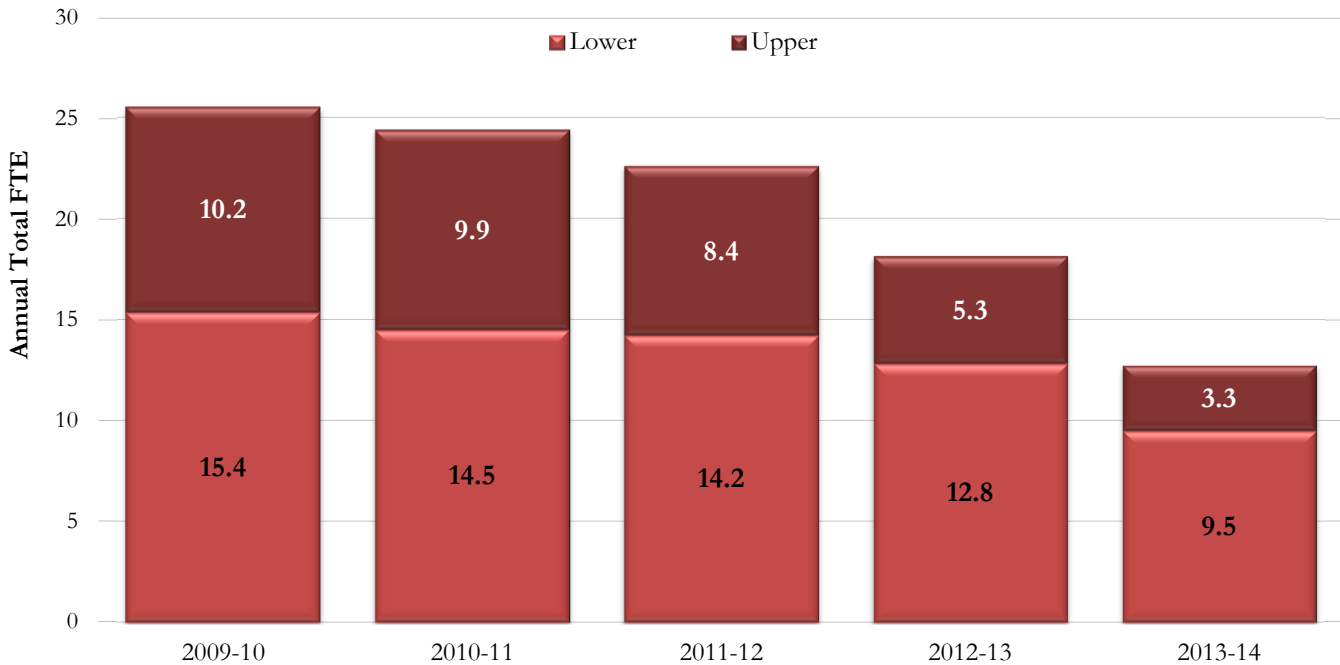
	2010	2011	2012	2013	2014
Spring					
Lower	0.0	0.0	0.0	0.0	0.0
Upper	0.1	0.0	0.0	0.0	0.0
Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0	0.0
Total	0.1	0.0	0.0	0.0	0.0

	2009-10	2010-11	2011-12	2012-13	2013-14
Annual					
Lower	3	6	0	0	0
Upper	6	6	0	3	3
Grad I	0	0	0	0	0
Grad II	0	0	0	0	0
Total	9	12	0	3	3

	2009-10	2010-11	2011-12	2012-13	2013-14
Annual					
Lower	0.1	0.2	0.0	0.0	0.0
Upper	0.2	0.2	0.0	0.1	0.1
Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0	0.0
Total	0.2	0.3	0.0	0.1	0.1

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

College of Social Science and Public Policy
 Program of African-American Studies
 Total Student Credit Hours and FTE



Total SCH Produced

Annual Total FTE Contribution

	2009	2010	2011	2012	2013		2009	2010	2011	2012	2013
Summer						Summer					
Lower	408	361	410	384	350	Lower	10.2	9.0	10.3	9.6	8.8
Upper	69	33	33	51	24	Upper	1.7	0.8	0.8	1.3	0.6
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	477	394	443	435	374	Total	11.9	9.9	11.1	10.9	9.4
Fall						Fall					
Lower	99	105	93	96	30	Lower	2.5	2.6	2.3	2.4	0.8
Upper	180	174	162	144	75	Upper	4.5	4.4	4.1	3.6	1.9
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	279	279	255	240	105	Total	7.0	7.0	6.4	6.0	2.6
Spring						Spring					
Lower	108	114	66	33	0	Lower	2.7	2.9	1.7	0.8	0.0
Upper	159	190	141	18	31	Upper	4.0	4.8	3.5	0.5	0.8
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	267	304	207	51	31	Total	6.7	7.6	5.2	1.3	0.8
Annual						Annual					
Lower	615	580	569	513	380	Lower	15.4	14.5	14.2	12.8	9.5
Upper	408	397	336	213	130	Upper	10.2	9.9	8.4	5.3	3.3
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	1,023	977	905	726	510	Total	25.6	24.4	22.6	18.2	12.8

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32
 Source: Final Student Instruction Files (SIF)

Operating Budget E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant

College of Social Sciences and Public Policy

African-American Studies

	2009-10	2010-11	2011-12	2012-13	2013-14
Summer Faculty					
Sum of FTE	0.75	0.75	0.17	0.17	0.17
Sum of PersonYr	0.0776	0.0775	0.0169	0.0162	0.0175
Sum of Rate	\$ 11,433	\$ 11,433	\$ 2,541	\$ 2,516	\$ 2,718
Vacant & Reserve Staff Suppor					
Sum of FTE	1	0.5			
Sum of PersonYr	1	0.5			
Sum of Rate	\$ 37,976	\$ 18,988			
Total Sum of FTE	1.75	1.25	0.17	0.17	0.17
Total Sum of PersonYr	1.0776	0.5775	0.0169	0.0162	0.0175
Total Sum of Rate	\$ 49,409	\$ 30,421	\$ 2,541	\$ 2,516	\$ 2,718

E & G Expenditures by Budget Category, By Object Code, Departments within Colleges

**College of Social Sciences and Public Policy
African American Studies**

		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
SALARY	FACULTY	\$ 10,363	\$ 13,974	\$ 16,245	\$ 6,993	\$ 7,810
	FRINGE BENEFITS	\$ 18,926	\$ 2,531	\$ 2,920	\$ 1,583	\$ 1,038
	USPS	\$ 38,306			\$ 5,413	
	SALARY Total	\$ 67,595	\$ 16,505	\$ 19,165	\$ 13,989	\$ 8,848
EXPENSE	CONSULTING & OTHER	\$ 1,500				\$ 895
	EQUIPMENT & BOOKS		\$ 1,152	\$ 106		\$ 86
	EXPENSE OTHER					\$ 32
	OFFICE SUPPLIES	\$ 234	\$ 493	\$ (24)		
	OTHER CURRENT CHARGES		\$ 300			
	OTHER MATERIALS & SUPPLIES		\$ 639			
	POSTAGE	\$ 30	\$ 1	\$ 47	\$ 1	
	PRINTING		\$ 252		\$ 63	
	TELEPHONE	\$ 392	\$ 411	\$ 375	\$ 368	\$ 376
	TRAVEL	\$ 809		\$ 1,102		
	EXPENSE Total	\$ 2,965	\$ 3,248	\$ 1,606	\$ 432	\$ 1,389
OPS	ADJUNCT FACULTY		\$ 21,504	\$ 14,634		
	FACULTY ADJUNCTS	\$ 6,000				\$ 23,247
	FRINGE BENEFITS	\$ 153				\$ 337
	OPS FRINGE BENEFITS		\$ 312	\$ 212		
	OPS OTHER	\$ 4,560				
	STUDENT ASST	\$ 144				
	OPS Total	\$ 10,857	\$ 21,816	\$ 14,846		\$ 23,584
Grand Total		\$ 81,417	\$ 41,569	\$ 35,617	\$ 14,421	\$ 33,821