Criminology & Criminal Justice Data Booklet

Fall Term 2016

Quality Enhancement Review

Prepared by the Office of Institutional Research

College of Criminology & Criminal Justice
Fall Term 2016

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College of Criminology & Criminal Justice
FALL TERM 2016

Most recent available statistics

		Report Page No(s)
Degrees Offered	10	1
Faculty	24	2
Majors (Fall 2015 Headcount)		3-7
Undergraduate	1,653	
Graduate - Masters	168	
Graduate - Criminology - Social Work	3	
Graduate - Criminology - Public Administration	2	
Graduate - Doctorate	79	
Total	1,905	
2015-2016 Degrees Awarded		8-9
Bachelors	503	
Masters	56	
Specialist	-	
Doctorate	7	
Total	566	
Average Class Size (Fall 2015)		10
Undergraduate		
Lower - classroom	84.0	
Upper - classroom	94.8	
Graduate - classroom	29.5	
Credit Hours - Annual (2015-2016)		
Fundable	24,995	11
Non-fundable	4,170	12
Total	29,165	13
University (fundable)	1,056,133	SIF*
2015-2016 College Fundable Hours As Percent of University Fundable Hours	2.4%	calculated
Student FTE's- Annual (state fundable 2015-2016); National FTE definition		11
Lower	53.6	
Upper	649.8	
Grad I	93.4	
Grad II	68.9	
Total	865.7	
Credit Hours Percentages by Instructor Type (Fall 2014)		14
Faculty	55.0%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	14.1%	calculated
Graduate Assistants	30.9%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2014-2015)		14
Fall Term	375.5	
Spring Term	415.2	
Academic Year	790.7	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2014-2015)		20
Undergraduate (academic year hours/30)	349.7	calculated
Graduate (academic year hours/24)	86.6	calculated
Total	436.3	calculated

*Note: most statistics are based on the Criminology account 141xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

College of Criminology & Criminal Justice
Degree Programs

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Criminology	349410	CRIMCJUSBA	430104	Bachelor of Arts
Criminology	349410	CRIMCJUSBS	430104	Bachelor of Science
Criminology	349410	CRIMCJUSMA	430104	Master of Arts
Criminology	349410	CRIMCJUSMS	430104	Master of Science
Criminology	349410	CRIMCJUSPD	430104	Doctorate

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Criminal Justice Studies	349411	CRIMINOJMS	430104	Master of Science

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Computer Criminology - Criminology	349412	CRIMINSIBA	430116	Bachelor of Arts
Computer Criminology - Criminology	349412	CRIMINSIBS	430116	Bachelor of Science

Joint Degrees

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Criminology / Social Work	347773	CRIMINOSMS	430104	Master of Science
Criminology / Public Administration	347775	CRIMINOPMS	430104	Master of Science

Source: Degree Program Inventory, FSU and SUS

College of Criminology & Criminal Justice
Faculty Demographics

Ranked Faculty

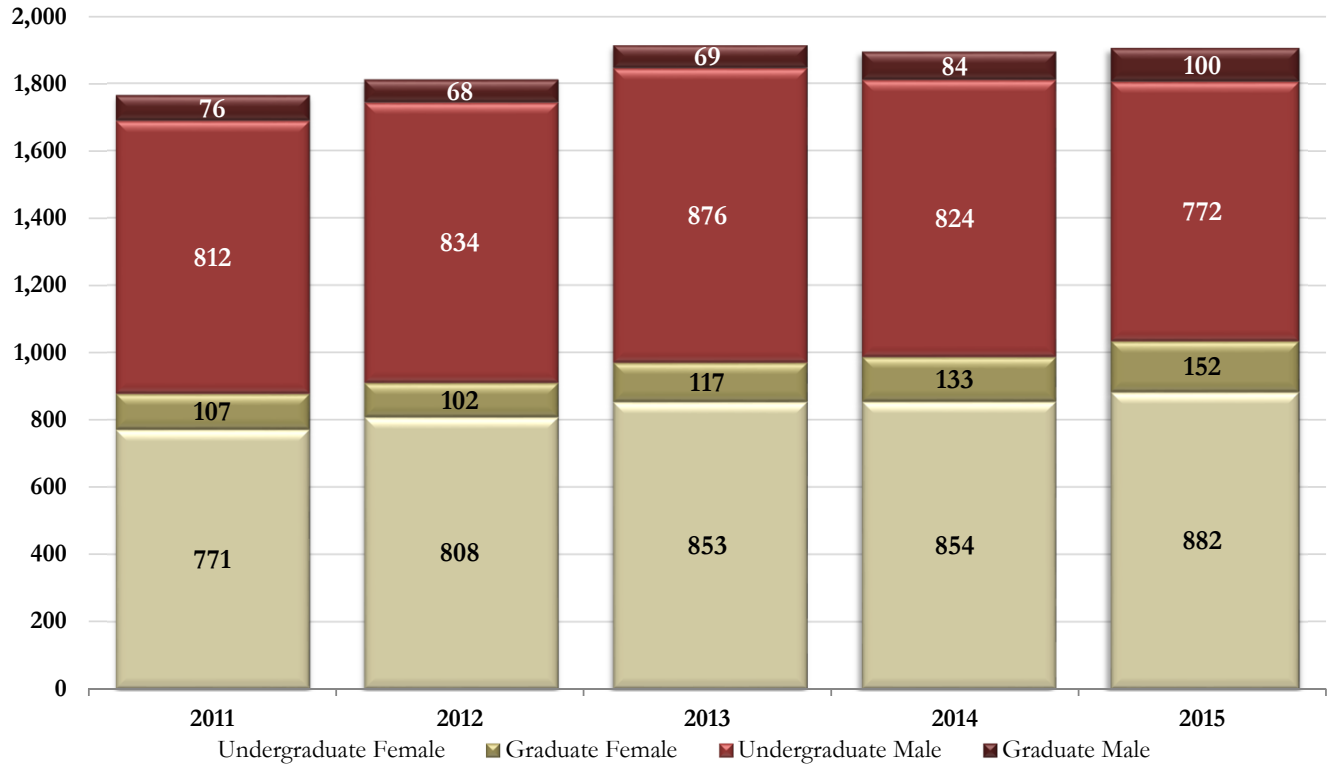
Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Bales	William	PhD	Florida State University	Professor 9 Mo SAL	Tenured	8/8/2003	Male	White
Beaver	Kevin	PhD	University of Cincinnati	Professor 9 Mo SAL	Tenured	8/9/2006	Male	White
Blomberg	Thomas	PhD	University of California- Berkeley	Professor 12 Mo SAL	Tenured	12/14/1973	Male	White
Chiricos	Theodore	PhD	University of Massachusetts	Professor 9 Mo SAL	Tenured	8/15/1968	Male	White
Chouhy	Cecilia	PhD*	University of Cincinnati	Asst Professor 9 Mo SAL	On Track	6/22/2016	Female	Hispanic
Close	Billy	PhD	Florida State University	Asst Professor 9 Mo SAL	Not on Track	8/8/1994	Male	Black/African American
Copp	Jennifer	PhD	Bowling Green State University	Asst Professor 9 Mo SAL	On Track	8/10/2015	Female	White
Doerner	William	PhD	University of Tennessee	Professor 9 Mo SAL	Tenured	9/9/1977	Male	White
Gertz	Marc	PhD	The University of Connecticut	Professor 9 Mo SAL	Tenured	9/10/1976	Male	White
Hay	Carter	PhD	University of Texas-Austin	Professor 9 Mo SAL	Tenured	8/8/2003	Male	White
Hightower	Patricia	PhD	North Carolina State University	Asoc Professor 9 Mo SAL	Tenured	8/9/2006	Female	Black/African American
Maier-Katkin	Daniel	JD	Columbia University	Professor 9 Mo SAL	Tenured	7/1/1994	Male	White
Mears	Daniel	PhD	University of Texas-Austin	Professor 9 Mo SAL	Tenured	8/9/2005	Male	White
Siennick	Sonja	PhD	Pennsylvania State University	Asoc Professor 9 Mo SAL	Tenured	8/10/2009	Female	White
Stewart	Eric	PhD	Iowa State University	Professor 9 Mo SAL	Tenured	8/9/2007	Male	Black/African American
Stults	Brian	PhD	University of Albany	Asoc Professor 9 Mo SAL	Tenured	8/9/2006	Male	White
Turanovic	Jillian	PhD	Arizona State University	Asst Professor 9 Mo SAL	On Track	8/10/2015	Female	White
Wenger	Marin	PhD*	Pennsylvania State University	Asst Professor 9 Mo SAL	On Track	5/9/2016	Female	White

Additional Faculty and Instructors

Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Buchannan	Molly	PhD*	University of Florida	Teaching Faculty I 12 Mo SAL	Not on Track	08/08/2016	Female	White
Flannigan	Krista	JD	University of Denver	Teaching Faculty I 12 Mo SAL	Not on Track	5/11/2015	Female	White
Kleck	Gary	PhD	University of Illinois	Emeritus Professor - Courtesy	Not on Track	8/8/2016	Male	White
Pesta	George	PhD	Florida State University	Research Faculty I 12 Mo SAL	Not on Track	5/1/2013	Male	White
Vickers	Raymond	PhD	Florida State University	Research Fac III 12 Mo SAL	Not on Track	10/1/2013	Male	White
Waldo	Gordon	PhD	Ohio State University	Emeritus Professor, Teaching Faculty I V. in Lieu - OPS	Not on Track	8/8/2014	Male	White

*PhD is expected to be awarded in Summer 2016
Source: HCM - Workforce - Employee Job database

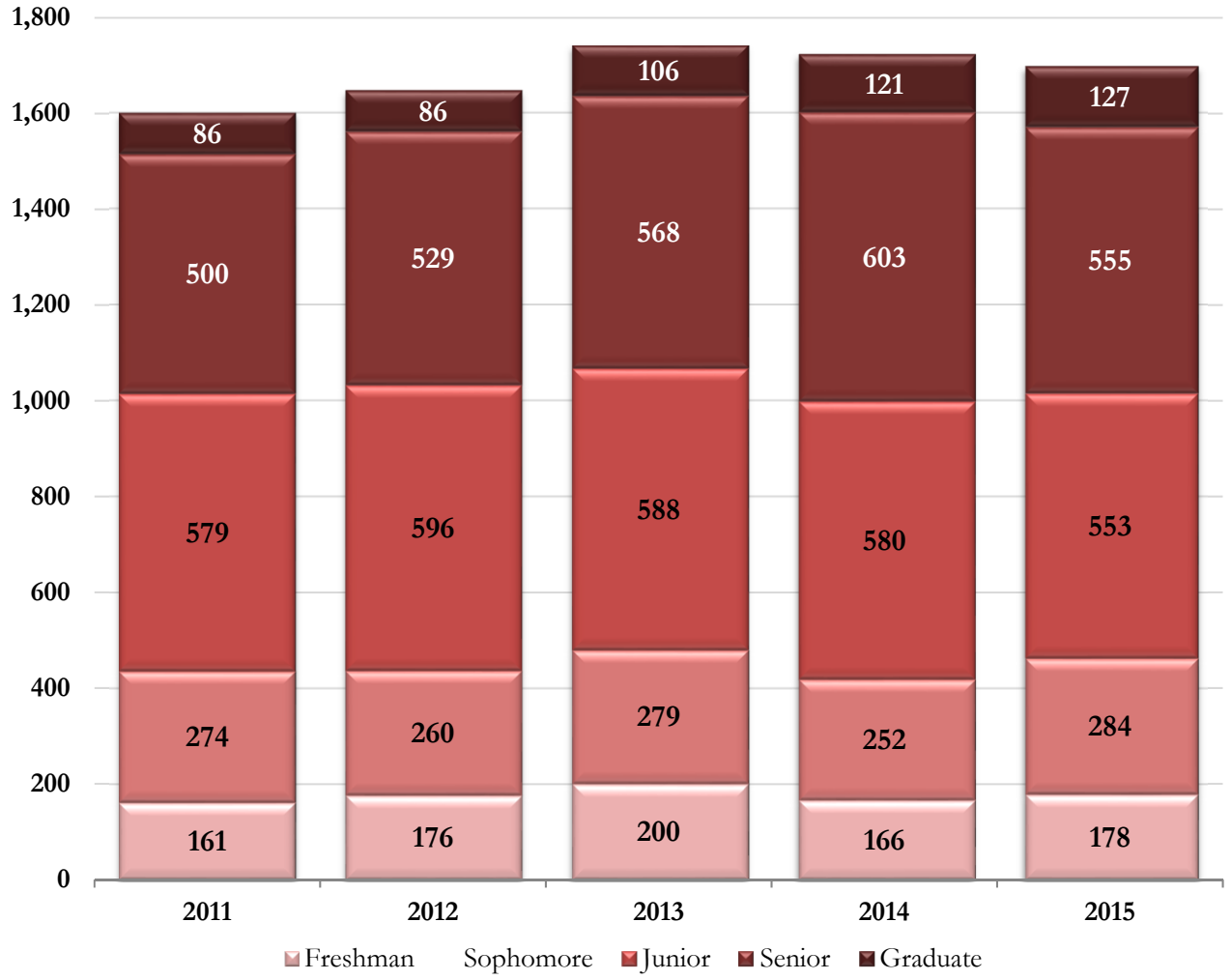
College of Criminology & Criminal Justice
Enrollment by Fall Semester



	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	UG	G	UG	G	UG	G	UG	G	UG	G
College of Criminology & Criminal Justice	**1,583**	**183**	**1,642**	**170**	**1,729**	**186**	**1,678**	**217**	**1,654**	**252**
Female	**771**	**107**	**808**	**102**	**853**	**117**	**854**	**133**	**882**	**152**
American Indian/Native Alaskan	2	1	4	0	5	0	4	0	8	1
Asian	7	4	13	3	16	4	14	3	18	2
Black	187	13	174	15	175	17	166	20	158	27
Hispanic	120	12	147	13	157	12	155	16	182	17
Native Hawaiian or Pacific Islander	0	0	0	0	1	0	1	0	1	0
White	426	73	431	69	463	78	470	86	475	93
Non-Resident Alien	1	3	2	2	2	3	2	6	4	7
Two or More Races	19	1	27	0	26	1	29	0	26	3
Not Reported	9	0	10	0	8	2	13	2	10	2
Male	**812**	**76**	**834**	**68**	**876**	**69**	**824**	**84**	**772**	**100**
American Indian/Native Alaskan	2	1	1	1	5	2	2	1	2	1
Asian/Pacific Islander	13	0	11	2	8	1	12	0	9	0
Black	96	6	91	3	103	5	87	6	82	12
Hispanic	106	5	121	9	139	10	134	11	144	11
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	565	60	576	48	589	44	552	55	498	67
Non-Resident Alien	2	3	3	3	2	6	2	9	4	8
Two or More Races	12	0	18	0	16	0	24	1	26	1
Not Reported	16	1	13	2	14	1	11	1	7	0

UG = Undergraduate; G = Graduate
Source: Fall Preliminary Student Instruction Files (SIFP)

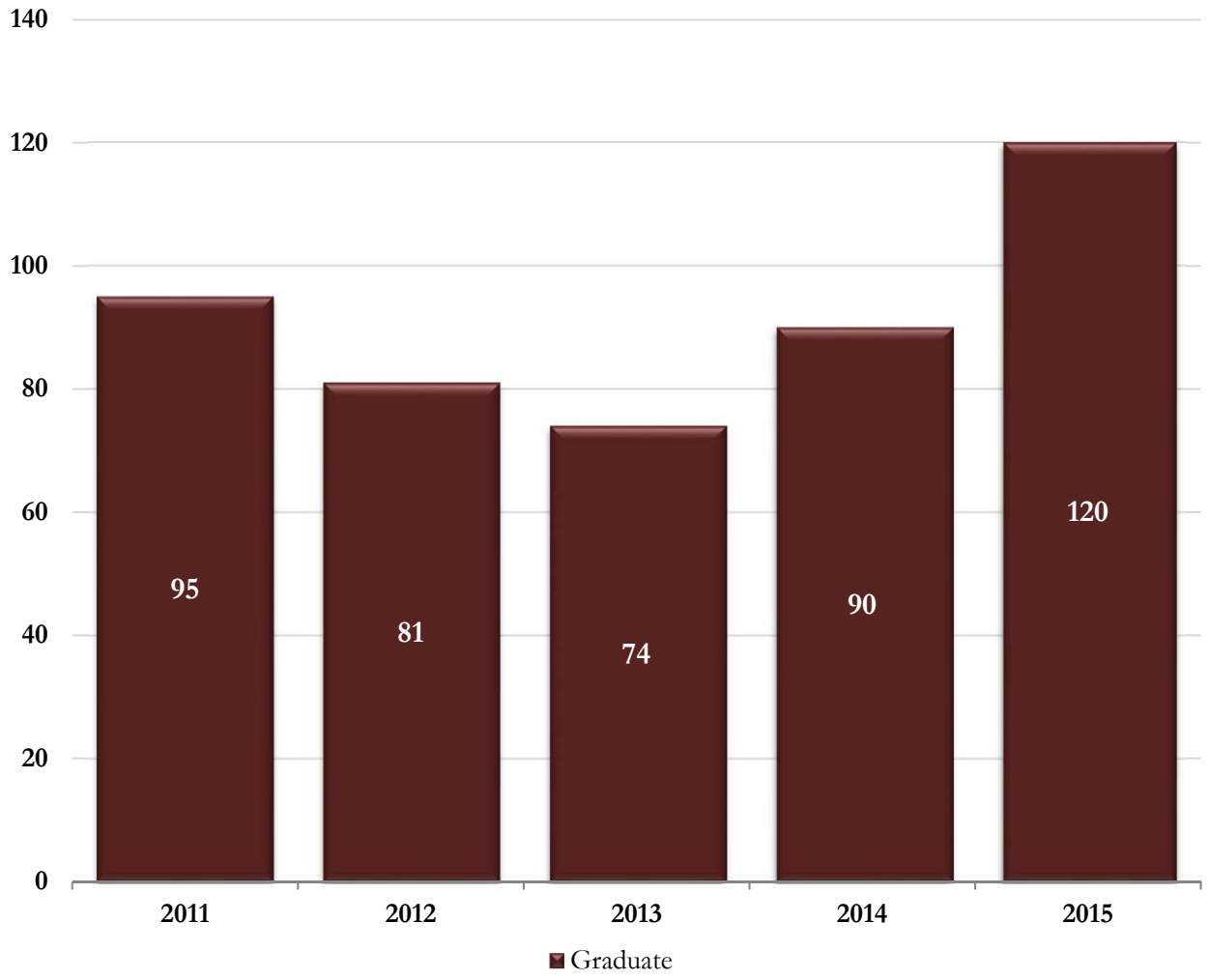
College of Criminology & Criminal Justice
Enrollment by Fall Semester
Major Description: Criminology



Criminology	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	**1,514**	**1,561**	**1,635**	**1,601**	**1,570**
Freshman	161	176	200	166	178
Sophomore	274	260	279	252	284
Junior	579	596	588	580	553
Senior	500	529	568	603	555
Graduate	**86**	**86**	**106**	**121**	**127**
Graduate - Masters	18	22	38	46	48
Graduate - Doctorate	68	64	68	75	79
Total for Major	**1,600**	**1,647**	**1,741**	**1,722**	**1,697**

Note: UG counts include students who are not formally admitted into the major (NFAs).
Source: Fall Preliminary Student Instruction Files (SIFP)

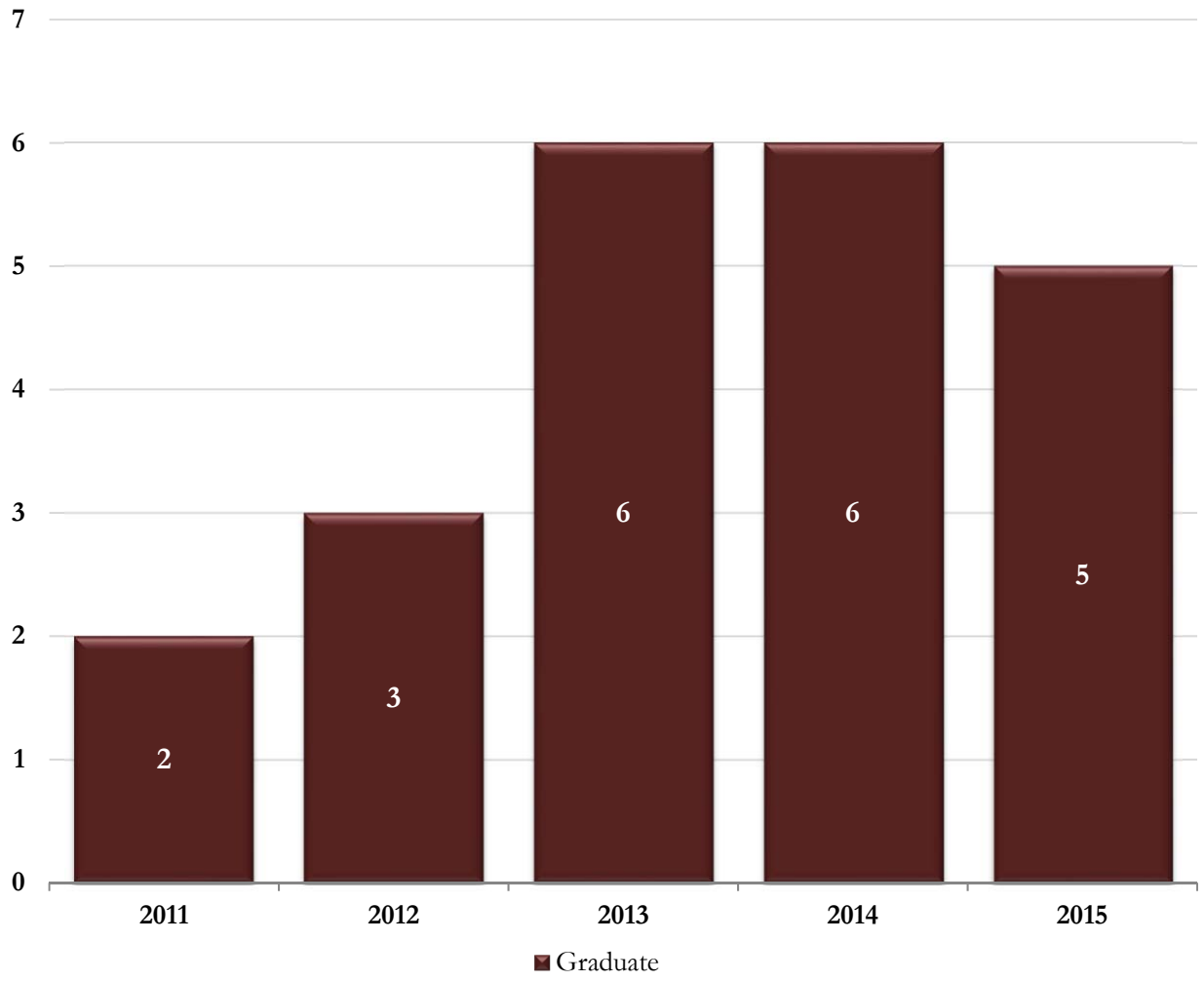
College of Criminology & Criminal Justice
Enrollment by Fall Semester
Major Description: Criminal Justice Studies



Criminal Justice Studies	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	**0**	**0**	**0**	**0**	**0**
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	**95**	**81**	**74**	**90**	**120**
Graduate - Masters	95	81	74	90	120
Graduate - Doctorate	0	0	0	0	0
Total for Major	**95**	**81**	**74**	**90**	**120**

Source: Fall Preliminary Student Instruction Files (SIFP)

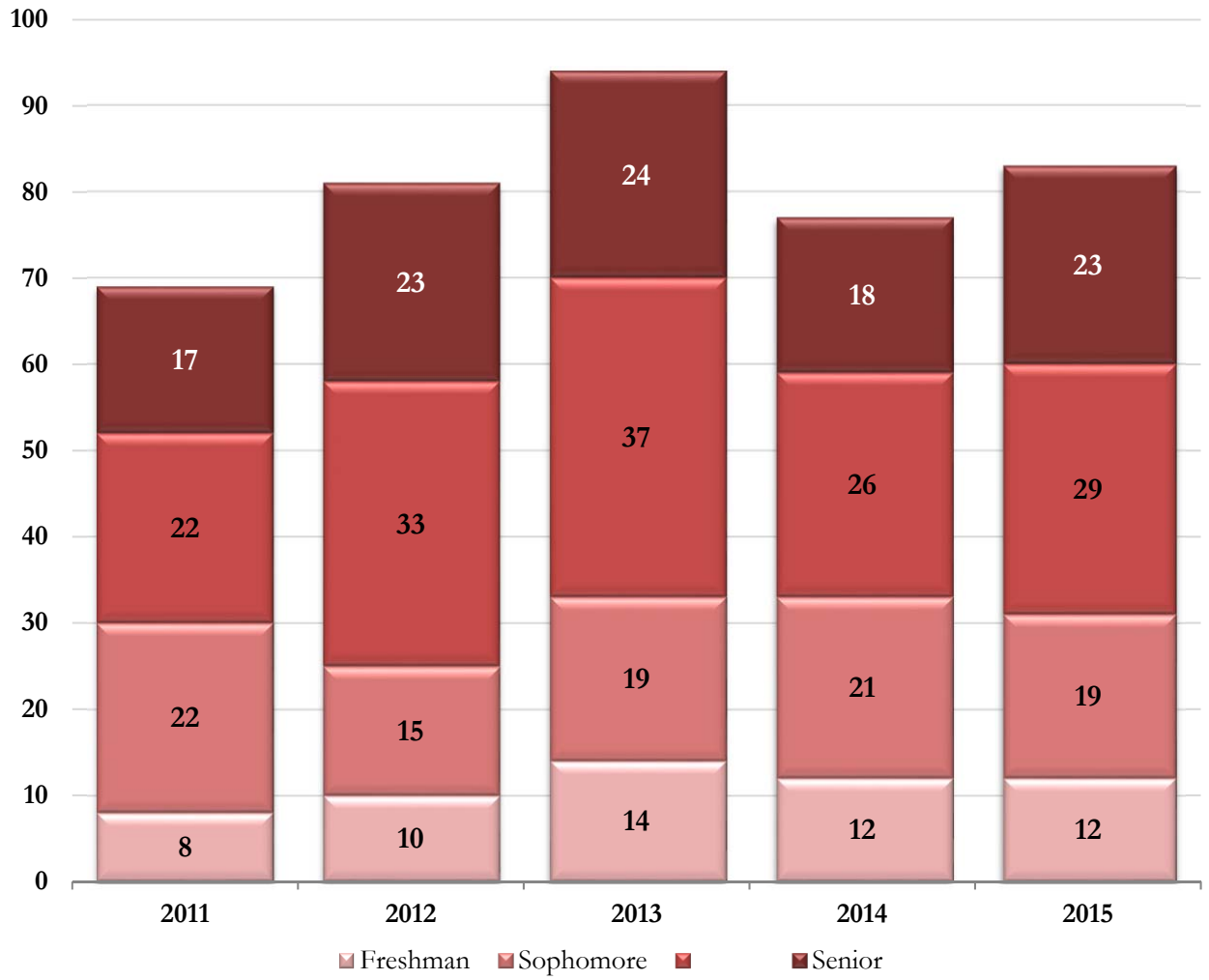
College of Criminology & Criminal Justice
Enrollment by Fall Semester
Major Description: Criminology Joint Degrees



Criminology Joint Degrees	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	**0**	**0**	**0**	**0**	**0**
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	**2**	**3**	**6**	**6**	**5**
Criminology - Social Work	1	1	1	2	3
Criminology - Public Administration	1	2	5	4	2
Total for Major	**2**	**3**	**6**	**6**	**5**

Source: Fall Preliminary Student Instruction Files (SIFP)

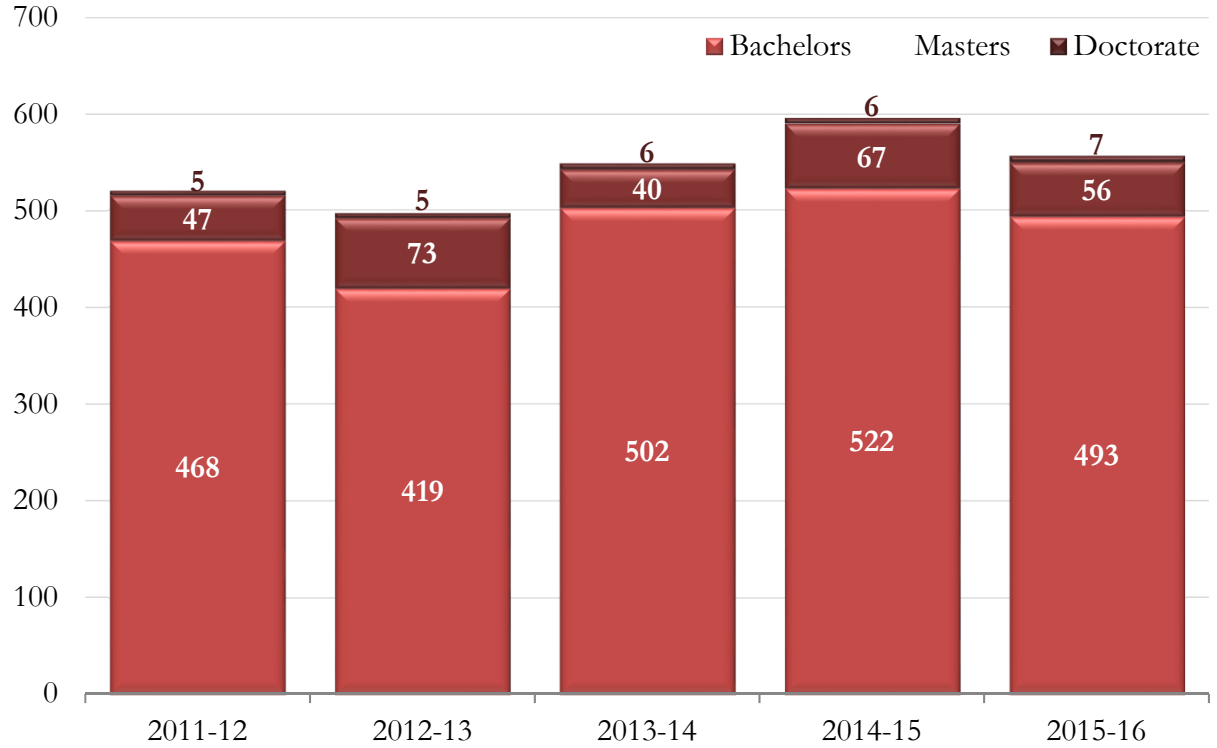
College of Criminology & Criminal Justice
Enrollment by Fall Semester
Major Description: Computer Criminology - Criminology



Undergraduate - Bachelors	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	**69**	**81**	**94**	**77**	**83**
Freshman	8	10	14	12	12
Sophomore	22	15	19	21	19
Junior	22	33	37	26	29
Senior	17	23	24	18	23
Graduate	**0**	**0**	**0**	**0**	**0**
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	0	0	0	0	0
Total for Major	**69**	**81**	**94**	**77**	**83**

Note: Includes students who are not formally admitted into the major (NFAs)
Source: Fall Preliminary Student Instruction Files (SIFP)

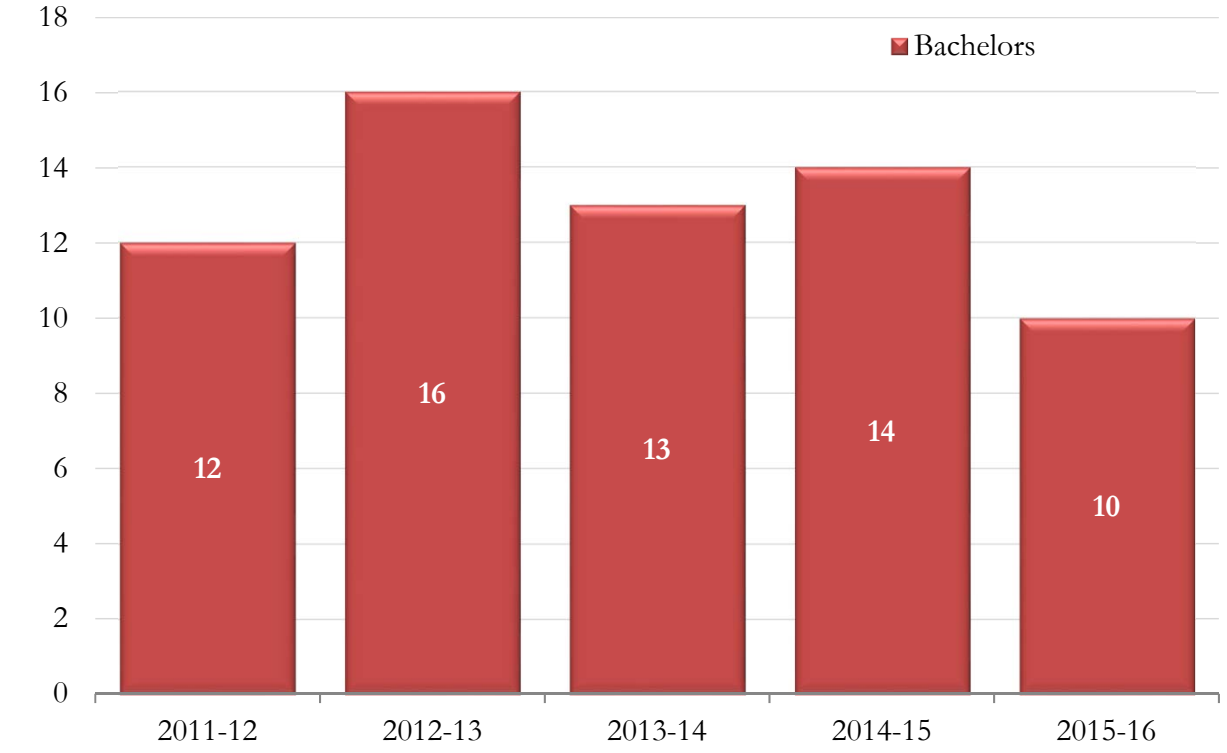
College of Criminology and Criminal Justice
Degrees Awarded by Semester
CIP Code: 430104



		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	126	19	0	145
	Fall '11	126	9	3	138
	Spring '12	216	19	2	237
2011-12	**Total**	**468**	**47**	**5**	**520**
2012-13	Summer '12	110	23	3	136
	Fall '12	105	32	1	138
	Spring '13	204	18	1	223
2012-13	**Total**	**419**	**73**	**5**	**497**
2013-14	Summer '13	123	11	5	139
	Fall '13	136	15	0	151
	Spring '14	243	14	1	258
2013-14	**Total**	**502**	**40**	**6**	**548**
2014-15	Summer '14	117	18	4	139
	Fall '14	156	19	0	175
	Spring '15	249	30	2	281
2014-15	**Total**	**522**	**67**	**6**	**595**
2015-16	Summer '15	126	14	3	143
	Fall '15	135	10	1	146
	Spring '16	232	32	3	267
2015-16	**Total**	**493**	**56**	**7**	**556**

Source: Final Student Instruction Files (SIF)

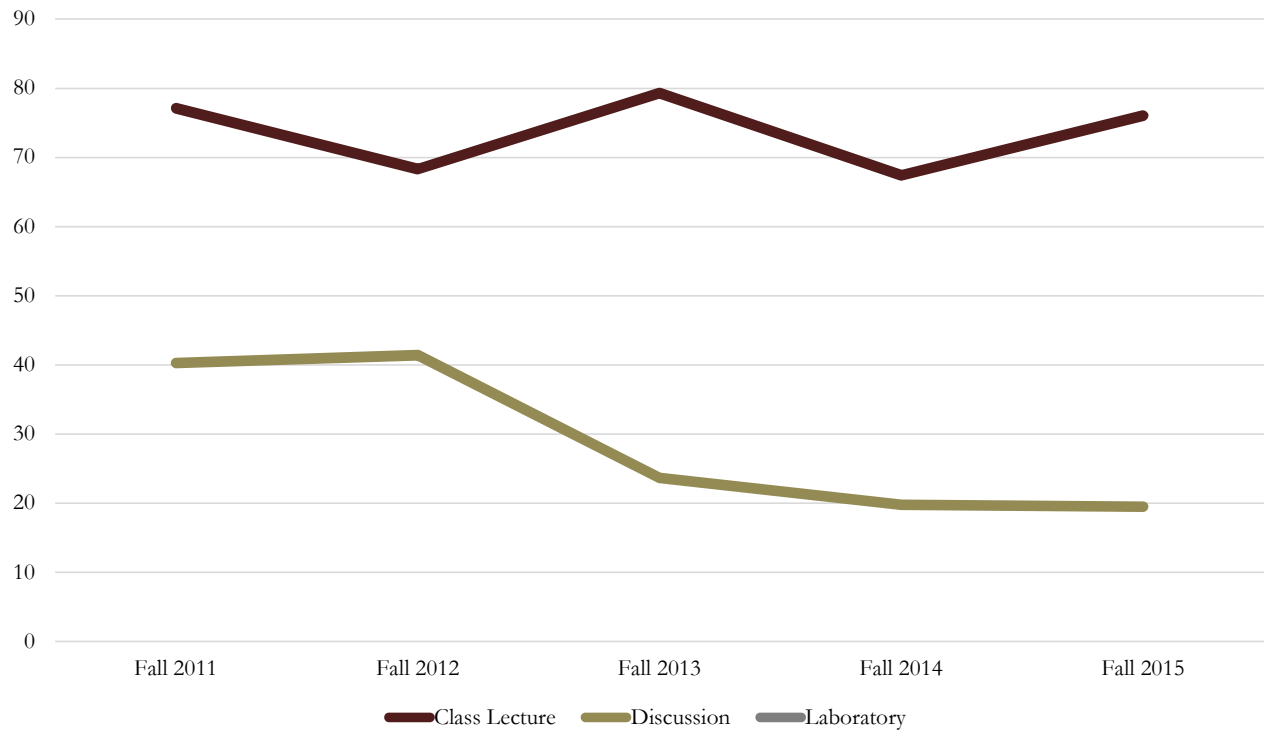
College of Criminology and Criminal Justice
Degrees Awarded by Semester
CIP Code: 430116 (with Computer Criminology - Criminology)



		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	7	0	0	7
	Fall '11	1	0	0	1
	Spring '12	4	0	0	4
2011-12	**Total**	**12**	**0**	**0**	**12**
2012-13	Summer '12	3	0	0	3
	Fall '12	4	0	0	4
	Spring '13	9	0	0	9
2012-13	**Total**	**16**	**0**	**0**	**16**
2013-14	Summer '13	1	0	0	1
	Fall '13	1	0	0	1
	Spring '14	11	0	0	11
2013-14	**Total**	**13**	**0**	**0**	**13**
2014-15	Summer '14	4	0	0	4
	Fall '14	3	0	0	3
	Spring '15	7	0	0	7
2014-15	**Total**	**14**	**0**	**0**	**14**
2015-16	Summer '15	1	0	0	1
	Fall '15	3	0	0	3
	Spring '16	6	0	0	6
2015-16	**Total**	**10**	**0**	**0**	**10**

Source: Final Student Instruction Files (SIF)

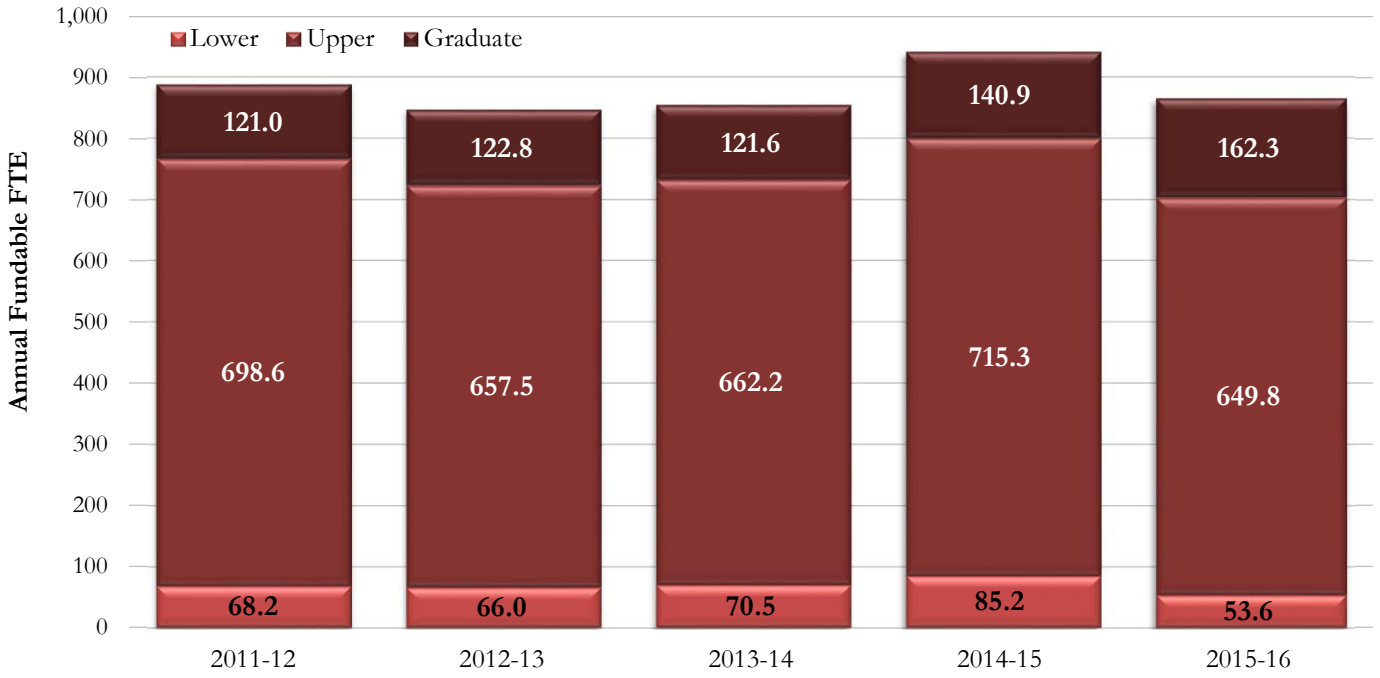
College of Criminology & Criminal Justice
Average Class Size



		Class Lecture			Discussion			Laboratory		
Term	**Course Classification**	**Enrolled**	**Number of Classes**	**Class Size**	**Enrolled**	**Number of Classes**	**Class Size**	**Enrolled**	**Number of Classes**	**Class Size**
Fall 2011	Lower	461	4	115.3						
	Upper	2,834	27	105.0	119	2	59.5			
	Graduate	252	15	16.8	42	2	21.0			
	Total	**3,547**	**46**	**77.1**	**161**	**4**	**40.3**			
Fall 2012	Lower	406	3	135.3						
	Upper	2,393	28	85.5	168	3	56.0			
	Graduate	276	14	19.7	39	2	19.5			
	Total	**3,075**	**45**	**68.3**	**207**	**5**	**41.4**			
Fall 2013	Lower	484	6	80.7						
	Upper	3,241	31	104.5	49	1	49.0			
	Graduate	319	14	22.8	22	2	11.0			
	Total	**4,044**	**51**	**79.3**	**71**	**3**	**23.7**			
Fall 2014	Lower	356	4	89.0						
	Upper	2,684	33	81.3						
	Graduate	330	13	25.4	79	4	19.8			
	Total	**3,370**	**50**	**67.4**	**79**	**4**	**19.8**			
Fall 2015	Lower	252	3	84.0						
	Upper	2,938	31	94.8						
	Graduate	384	13	29.5	78	4	19.5			
	Total	**3,574**	**47**	**76.0**	**78**	**4**	**19.5**			

Source: College of Criminology & Criminal Justice and Office of Institutional Research
Note: For combined sections of instruction, the enrolled are summed and the sections are counted as one class section.

College of Criminology and Criminal Justice
Fundable Student Credit Hours and FTE



Fundable SCH Produced

Summer	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	288	120	192	132	159
Upper	3,885	3,388	3,588	3,082	3,325
Grad I	414	363	292	245	307
Grad II	251	231	293	323	332
Total	**4,838**	**4,102**	**4,365**	**3,782**	**4,123**

Fall	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	951	858	978	1,041	630
Upper	9,112	7,540	8,737	8,674	8,360
Grad I	692	660	645	781	942
Grad II	569	572	576	654	681
Total	**11,324**	**9,630**	**10,936**	**11,150**	**10,613**

Spring	**2012**	**2013**	**2014**	**2015**	**2016**
Lower	807	1,002	945	1,383	819
Upper	7,962	8,797	7,542	9,703	7,808
Grad I	400	564	562	741	992
Grad II	577	557	550	637	640
Total	**9,746**	**10,920**	**9,599**	**12,464**	**10,259**

Annual	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**
Lower	2,046	1,980	2,115	2,556	1,608
Upper	20,959	19,725	19,867	21,459	19,493
Grad I	1,506	1,587	1,499	1,767	2,241
Grad II	1,397	1,360	1,419	1,614	1,653
Total	**25,908**	**24,652**	**24,900**	**27,396**	**24,995**

Annual Fundable FTE Contribution

Summer	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	9.6	4.0	6.4	4.4	5.3
Upper	129.5	112.9	119.6	102.7	110.8
Grad I	17.3	15.1	12.2	10.2	12.8
Grad II	10.5	9.6	12.2	13.5	13.8
Total	**166.8**	**141.7**	**150.4**	**130.8**	**142.8**

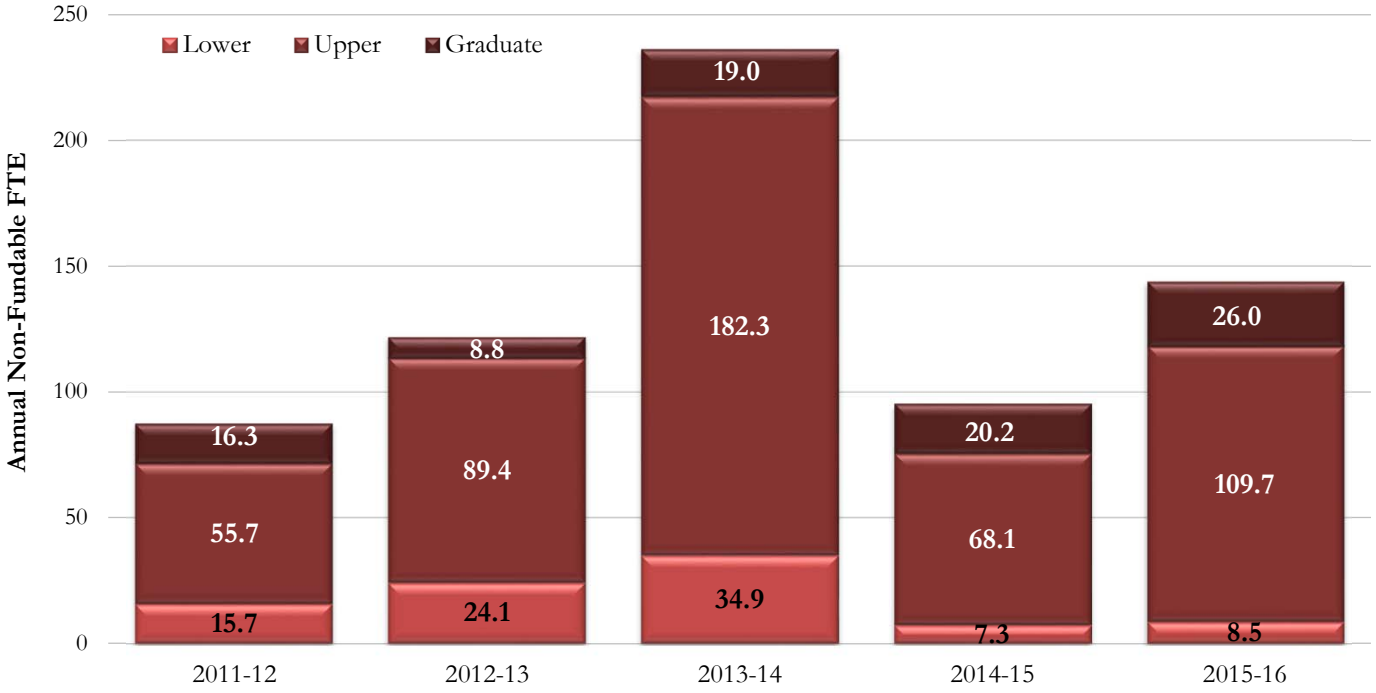
Fall	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	31.7	28.6	32.6	34.7	21.0
Upper	303.7	251.3	291.2	289.1	278.7
Grad I	28.8	27.5	26.9	32.5	39.3
Grad II	23.7	23.8	24.0	27.3	28.4
Total	**388.0**	**331.3**	**374.7**	**383.6**	**367.3**

Spring	**2012**	**2013**	**2014**	**2015**	**2016**
Lower	26.9	33.4	31.5	46.1	27.3
Upper	265.4	293.2	251.4	323.4	260.3
Grad I	16.7	23.5	23.4	30.9	41.3
Grad II	24.0	23.2	22.9	26.5	26.7
Total	**333.0**	**373.3**	**329.2**	**427.0**	**355.6**

Annual	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**
Lower	68.2	66.0	70.5	85.2	53.6
Upper	698.6	657.5	662.2	715.3	649.8
Grad I	62.8	66.1	62.5	73.6	93.4
Grad II	58.2	56.7	59.1	67.3	68.9
Total	**887.8**	**846.3**	**854.3**	**941.4**	**865.6**

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
Source: Final Student Instruction Files (SIF)

College of Criminology and Criminal Justice
Non-Fundable Student Credit Hours and FTE



Non-Fundable SCH Produced

Summer	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	9	3	6	180	57
Upper	450	837	1,020	1,794	570
Grad I	51	6	75	142	135
Grad II	0	12	0	12	21
Total	**510**	**858**	**1,101**	**2,128**	**783**

Fall	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	432	360	474	27	183
Upper	414	822	1,821	75	1,191
Grad I	9	66	166	174	207
Grad II	0	0	3	3	3
Total	**855**	**1,248**	**2,464**	**279**	**1,584**

Spring	**2012**	**2013**	**2014**	**2015**	**2016**
Lower	30	360	567	12	15
Upper	807	1,023	2,628	174	1,530
Grad I	327	126	203	147	255
Grad II	3	0	9	7	3
Total	**1,167**	**1,509**	**3,407**	**340**	**1,803**

Annual	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**
Lower	471	723	1,047	219	255
Upper	1,671	2,682	5,469	2,043	3,291
Grad I	387	198	444	463	597
Grad II	3	12	12	22	27
Total	**2,532**	**3,615**	**6,972**	**2,747**	**4,170**

Annual Non-Fundable FTE Contribution

Summer	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	0.3	0.1	0.2	6.0	1.9
Upper	15.0	27.9	34.0	59.8	19.0
Grad I	2.1	0.3	3.1	5.9	5.6
Grad II	0.0	0.5	0.0	0.5	0.9
Total	**17.4**	**28.8**	**37.3**	**72.2**	**27.4**

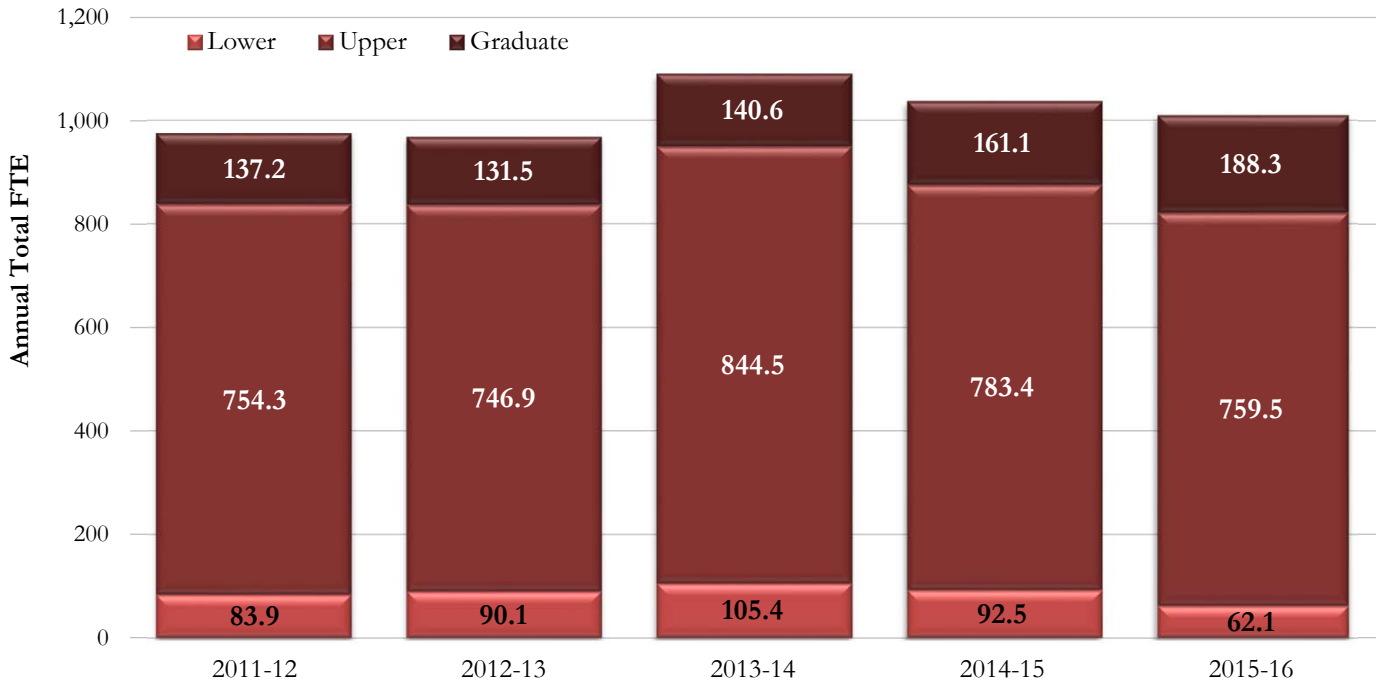
Fall	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	14.4	12.0	15.8	0.9	6.1
Upper	13.8	27.4	60.7	2.5	39.7
Grad I	0.4	2.8	6.9	7.3	8.6
Grad II	0.0	0.0	0.1	0.1	0.1
Total	**28.6**	**42.2**	**83.5**	**10.8**	**54.6**

Spring	**2012**	**2013**	**2014**	**2015**	**2016**
Lower	1.0	12.0	18.9	0.4	0.5
Upper	26.9	34.1	87.6	5.8	51.0
Grad I	13.6	5.3	8.5	6.1	10.6
Grad II	0.1	0.0	0.4	0.3	0.1
Total	**41.7**	**51.4**	**115.3**	**12.6**	**62.3**

Annual	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**
Lower	15.7	24.1	34.9	7.3	8.5
Upper	55.7	89.4	182.3	68.1	109.7
Grad I	16.1	8.3	18.5	19.3	24.9
Grad II	0.1	0.5	0.5	0.9	1.1
Total	**87.7**	**122.3**	**236.2**	**95.6**	**144.2**

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
Source: Final Student Instruction Files (SIF)

College of Criminology and Criminal Justice
Total Student Credit Hours and FTE



Total SCH Produced

Summer	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	297	123	198	312	216
Upper	4,335	4,225	4,608	4,876	3,895
Grad I	465	369	367	387	442
Grad II	251	243	293	335	353
Total	**5,348**	**4,960**	**5,466**	**5,910**	**4,906**

Fall	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	1,383	1,218	1,452	1,068	813
Upper	9,526	8,362	10,558	8,749	9,551
Grad I	701	726	811	955	1,149
Grad II	569	572	579	657	684
Total	**12,179**	**10,878**	**13,400**	**11,429**	**12,197**

Spring	**2012**	**2013**	**2014**	**2015**	**2016**
Lower	837	1,362	1,512	1,395	834
Upper	8,769	9,820	10,170	9,877	9,338
Grad I	727	690	765	888	1,247
Grad II	580	557	559	644	643
Total	**10,913**	**12,429**	**13,006**	**12,804**	**12,062**

Annual	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**
Lower	2,517	2,703	3,162	2,775	1,863
Upper	22,630	22,407	25,336	23,502	22,784
Grad I	1,893	1,785	1,943	2,230	2,838
Grad II	1,400	1,372	1,431	1,636	1,680
Total	**28,440**	**28,267**	**31,872**	**30,143**	**29,165**

Annual Total FTE Contribution

Summer	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	9.9	4.1	6.6	10.4	7.2
Upper	144.5	140.8	153.6	162.5	129.8
Grad I	19.4	15.4	15.3	16.1	18.4
Grad II	10.5	10.1	12.2	14.0	14.7
Total	**184.2**	**170.4**	**187.7**	**203.0**	**170.2**

Fall	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	46.1	40.6	48.4	35.6	27.1
Upper	317.5	278.7	351.9	291.6	318.4
Grad I	29.2	30.3	33.8	39.8	47.9
Grad II	23.7	23.8	24.1	27.4	28.5
Total	**416.6**	**373.4**	**458.3**	**394.4**	**421.8**

Spring	**2012**	**2013**	**2014**	**2015**	**2016**
Lower	27.9	45.4	50.4	46.5	27.8
Upper	292.3	327.3	339.0	329.2	311.3
Grad I	30.3	28.8	31.9	37.0	52.0
Grad II	24.2	23.2	23.3	26.8	26.8
Total	**374.7**	**424.7**	**444.6**	**439.6**	**417.8**

Annual	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**
Lower	83.9	90.1	105.4	92.5	62.1
Upper	754.3	746.9	844.5	783.4	759.5
Grad I	78.9	74.4	81.0	92.9	118.3
Grad II	58.3	57.2	59.6	68.2	70.0
Total	**975.4**	**968.5**	**1,090.5**	**1,037.0**	**1,009.8**

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
Source: Final Student Instruction Files (SIF)

College of Criminology
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	FTE	Student Credit Hrs	SCH/FTE	Headcount	Headcount/ FTE
Fall 2010					
Faculty	17.8906	5,644.0	315.5	1,858.0	103.9
OPS Regular Faculty	0	0.0	0.0	0.0	0.0
OPS Faculty Adjuncts	1.2384	1,278.0	1,032.0	426.0	344.0
Graduate Assistants	7.328	3,009.0	410.6	1,003.0	136.9
A & P / USPS	0	0.0	0.0	0.0	0.0
Others	0	0.0	0.0	0.0	0.0
	26.457	**9,931.0**	**375.4**	**3,287**	**124.2**
Fall 2011					
Faculty	16.01	4,190.0	261.7	1,353.0	84.5
OPS Regular Faculty	0	0.0	0.0	0.0	0.0
OPS Faculty Adjuncts	1.3218	2,085.0	1,577.4	695.0	525.8
Graduate Assistants	8.3988	3,345.0	398.3	1,115.0	132.8
A & P / USPS	0	0.0	0.0	0.0	0.0
Others	0	0.0	0.0	0.0	0.0
	25.73	**9,620.0**	**373.9**	**3,163**	**122.9**
Fall 2012					
Faculty	14.6988	4,216.7	286.9	1,426	97.0
OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.1043	2,460.0	1,169.0	820	389.7
Graduate Assistants	7.8225	2,370.0	303.0	790	101.0
A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0
	24.6256	**9,046.7**	**367.4**	**3,036**	**123.3**
Fall 2013					
Faculty	15.8997	4,436.0	279.0	1,437.0	90.4
OPS Regular Faculty	0	0.0	0.0	0.0	0.0
OPS Faculty Adjuncts	2.5312	3,102.0	1,225.5	1,034.0	408.5
Graduate Assistants	9.2056	3,504.0	380.6	1,011.0	109.8
A & P / USPS	0	0.0	0.0	0.0	0.0
Others	0	0.0	0.0	0.0	0.0
	27.6365	**11,042.0**	**399.5**	**3,482**	**126.0**
Fall 2014					
Faculty	15.6793	5,887.0	375.5	1,922.0	122.6
OPS Regular Faculty	0	0.0	0.0	0.0	0.0
OPS Faculty Adjuncts	2.2235	1,512.0	680.0	504.0	226.7
Graduate Assistants	7.425	3,301.0	444.6	929.0	125.1
A & P / USPS	0	0.0	0.0	0.0	0.0
Others	0	0.0	0.0	0.0	0.0
	25.3278	**10,700.0**	**422.5**	**3,355**	**132.5**

	FTE	Student Credit Hrs	SCH/FTE	Headcount	Headcount/ FTE
Spring 2011					
Faculty	17.8104	4,828.0	271.1	1,581	88.8
OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.6383	1,941.0	1,184.8	647	394.9
Graduate Assistants	6.7579	2,937.0	434.6	1,013	149.9
A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0
	26.2066	**9,706.0**	**370.4**	**3,241**	**123.7**
Spring 2012					
Faculty	15.46	4,774.0	308.8	1,558	100.8
OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.2334	1,872.0	1,517.8	624	505.9
Graduate Assistants	7.5023	2,973.0	396.3	992	132.2
A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0
	24.1957	**9,619.0**	**397.5**	**3,174**	**131.2**
Spring 2013					
Faculty	13.6838	3,090.0	225.8	981	71.7
OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.4301	3,326.1	1,368.7	1,113	458.0
Graduate Assistants	8.1928	4,400.0	537.1	1,268	154.8
A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0
	24.3067	**10,816.1**	**445.0**	**3,362**	**138.3**
Spring 2014					
Faculty	14.5819	3,888.1	266.6	3,267	224.0
OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.0772	1,827.0	879.5	609	293.2
Graduate Assistants	8.7469	3,960.0	452.7	1,114	127.4
A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0
	25.406	**9,675.1**	**380.8**	**4,990**	**196.4**
Spring 2015					
Faculty	16.099	6,684.0	415.2	2,183	135.6
OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.4443	2,391.0	978.2	797	326.1
Graduate Assistants	7.6523	3,465.0	452.8	943	123.2
A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0
	26.1956	**12,540.0**	**478.7**	**3,923**	**149.8**

Source: Instruction Research Data Files.

Criminology - E&G Faculty Course & Hours

Fall 2010 - Spring 2011:			Organized Courses (C, D, & L)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Bales, W.	9001	2.03	147.0	33.0	180.0	49	11	60	1	1	2
Baumer, E.	9001	1.24	.	.	.	.	.	.	.	.	.
Beaver, K.	9001	1.57	450.0	300.0	750.0	150	100	250	2	4	6
Blomberg, T.	9001	1.83	969.0	0.0	969.0	323	0	323	2	0	2
Chiricos, T.	9001	2.86	865.0	0.0	865.0	257	0	257	6	0	6
Close, B.	9003	2.47	859.0	0.0	859.0	252	0	252	8	0	8
Doerner, W.	9001	2.44	1,950.0	30.0	1,980.0	600	0	600	8	1	9
Gertz, M.	9001	1.99	0.0	123.0	123.0	0	41	41	0	2	2
Hay, C.	9001	2.23	279.0	249.0	528.0	93	55	148	2	3	5
Hightower, P.	9002	2.08	885.0	0.0	885.0	295	0	295	3	0	3
Johnson, K.	9003	1.99	1,209.0	0.0	1,209.0	403	0	403	4	0	4
Kleck, G.	9001	1.99	105.0	105.0	210.0	35	35	70	1	3	4
Maier-Katkin, D.	9001	1.99	393.0	0.0	393.0	131	0	131	6	0	6
Mears, D.	9001	2.28	0.0	243.0	243.0	0	81	81	0	4	4
Rubin, A.	9003	1.39	606.0	21.0	627.0	202	7	209	3	1	4
Siennick, S.	9003	1.49	294.0	0.0	294.0	98	0	98	2	0	2
Stewart, E.	9001	1.43	609.0	81.0	690.0	203	27	230	4	1	5
Stults, B.	9002	2.26	594.0	198.0	792.0	178	66	244	3	2	5
Vickers, R.	9082	1.99	561.0	0.0	561.0	187	0	187	3	0	3
Avg. per Faculty		1.98	598.6	76.8	675.4	192	24	216	3	1	4
Grand Total		37.6	10,775.0	1,383.0	12,158.0	3,456	423	3,879	58	22	80

Excludes any course offered by the College of Medicine.
**** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.***
FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Criminology - E&G Faculty Course & Hours

Fall 2010 - Spring 2011:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Bales, W.	9001	2.03	12.0	138.0	150.0	1	14	15	4	18	22
Baumer, E.	9001	1.24	0.0	51.0	51.0	0	11	11	.	7	7
Beaver, K.	9001	1.57	0.0	118.0	118.0	0	32	32	.	21	21
Blomberg, T.	9001	1.83	9.0	27.0	36.0	3	3	6	3	5	8
Chiricos, T.	9001	2.86	3.0	10.0	13.0	1	4	5	1	4	5
Close, B.	9003	2.47	3.0	0.0	3.0	1	0	1	1	.	1
Doerner, W.	9001	2.44	0.0	9.0	9.0	0	2	2	.	2	2
Gertz, M.	9001	1.99	3.0	19.0	22.0	1	5	6	1	5	6
Hay, C.	9001	2.23	0.0	229.0	229.0	0	20	20	.	34	34
Hightower, P.	9002	2.08	0.0	102.0	102.0	0	11	11	.	15	15
Johnson, K.	9003	1.99	2.0	0.0	2.0	1	0	1	1	.	1
Kleck, G.	9001	1.99	0.0	13.0	13.0	0	5	5	.	5	5
Maier-Katkin, D.	9001	1.99	69.0	36.0	105.0	23	12	35	12	8	20
Mears, D.	9001	2.28	0.0	106.0	106.0	0	11	11	.	13	13
Rubin, A.	9003	1.39	0.0	6.0	6.0	0	2	2	.	2	2
Siennick, S.	9003	1.49	0.0	54.0	54.0	0	9	9	.	4	4
Stewart, E.	9001	1.43	6.0	114.0	120.0	2	24	26	2	19	21
Stults, B.	9002	2.26	3.0	52.0	55.0	1	18	19	1	10	11
Vickers, R.	9082	1.99	23.0	0.0	23.0	9	0	9	3	.	3
Avg. per Faculty		1.98	7.0	57.1	64.1	2	10	12	3	11	11
Grand Total		37.6	133.0	1,084.0	1,217.0	43	183	226	29	172	201

Excludes any course offered by the College of Medicine.
**** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.***
FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Criminology - E&G Faculty Course & Hours

Fall 2010 - Spring 2011:					All Courses						
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Bales, W.	9001	2.03	159.0	171.0	330.0	50	25	75	5	19	24
Baumer, E.	9001	1.24	0.0	51.0	51.0	0	11	11	.	7	7
Beaver, K.	9001	1.57	450.0	418.0	868.0	150	132	282	2	25	27
Blomberg, T.	9001	1.83	978.0	27.0	1,005.0	326	3	329	5	5	10
Chiricos, T.	9001	2.86	868.0	10.0	878.0	258	4	262	7	4	11
Close, B.	9003	2.47	862.0	0.0	862.0	253	0	253	9	0	9
Doerner, W.	9001	2.44	1,950.0	39.0	1,989.0	600	2	602	8	3	11
Gertz, M.	9001	1.99	3.0	142.0	145.0	1	46	47	1	7	8
Hay, C.	9001	2.23	279.0	478.0	757.0	93	75	168	2	37	39
Hightower, P.	9002	2.08	885.0	102.0	987.0	295	11	306	3	15	18
Johnson, K.	9003	1.99	1,211.0	0.0	1,211.0	404	0	404	5	0	5
Kleck, G.	9001	1.99	105.0	118.0	223.0	35	40	75	1	8	9
Maier-Katkin, D.	9001	1.99	462.0	36.0	498.0	154	12	166	18	8	26
Mears, D.	9001	2.28	0.0	349.0	349.0	0	92	92	0	17	17
Rubin, A.	9003	1.39	606.0	27.0	633.0	202	9	211	3	3	6
Siennick, S.	9003	1.49	294.0	54.0	348.0	98	9	107	2	4	6
Stewart, E.	9001	1.43	615.0	195.0	810.0	205	51	256	6	20	26
Stults, B.	9002	2.26	597.0	250.0	847.0	179	84	263	4	12	16
Vickers, R.	9082	1.99	584.0	0.0	584.0	196	0	196	6	0	6
Avg. per Faculty		1.98	574.1	129.8	703.9	184	32	216	5	10	15
Grand Total		37.6	10,908.0	2,467.0	13,375.0	3,499	606	4,105	87	194	281

Excludes any course offered by the College of Medicine.
**** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.***
FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Criminology - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			Organized Courses (C, D, & L)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Bales, W.	9001	1.45	147.0	33.0	180.0	49	11	60	1	1	2
Baumer, E.	9001	1.24	.	.	.	.	.	.	.	.	.
Beaver, K.	9001	1.57	450.0	300.0	750.0	150	100	250	2	4	6
Blomberg, T.	9001	1.27	969.0	0.0	969.0	323	0	323	2	0	2
Chiricos, T.	9001	1.86	771.0	0.0	771.0	257	0	257	4	0	4
Close, B.	9003	1.96	756.0	0.0	756.0	252	0	252	6	0	6
Doerner, W.	9001	1.85	1,800.0	0.0	1,800.0	600	0	600	7	0	7
Gertz, M.	9001	1.99	0.0	123.0	123.0	0	41	41	0	2	2
Hay, C.	9001	1.58	279.0	165.0	444.0	93	55	148	2	2	4
Hightower, P.	9002	1.59	885.0	0.0	885.0	295	0	295	3	0	3
Johnson, K.	9003	1.99	1,209.0	0.0	1,209.0	403	0	403	4	0	4
Kleck, G.	9001	1.99	105.0	105.0	210.0	35	35	70	1	3	4
Maier-Katkin, D.	9001	1.99	393.0	0.0	393.0	131	0	131	6	0	6
Mears, D.	9001	1.73	0.0	243.0	243.0	0	81	81	0	4	4
Rubin, A.	9003	1.39	606.0	21.0	627.0	202	7	209	3	1	4
Siennick, S.	9003	1.49	294.0	0.0	294.0	98	0	98	2	0	2
Stewart, E.	9001	1.43	609.0	81.0	690.0	203	27	230	4	1	5
Stults, B.	9002	1.89	534.0	198.0	732.0	178	66	244	2	2	4
Vickers, R.	9082	1.99	561.0	0.0	561.0	187	0	187	3	0	3
Avg. per Faculty		1.70	576.0	70.5	646.5	192	24	216	3	1	4
Grand Total		32.3	10,368.0	1,269.0	11,637.0	3,456	423	3,879	52	20	72

Excludes any course offered by the College of Medicine.
**** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.***
FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Criminology - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Bales, W.	9001	1.45	3.0	87.0	90.0	1	14	15	1	8	9
Baumer, E.	9001	1.24	0.0	51.0	51.0	0	11	11	.	7	7
Beaver, K.	9001	1.57	0.0	118.0	118.0	0	32	32	.	21	21
Blomberg, T.	9001	1.27	9.0	18.0	27.0	3	3	6	3	3	6
Chiricos, T.	9001	1.86	3.0	10.0	13.0	1	4	5	1	4	5
Close, B.	9003	1.96	3.0	0.0	3.0	1	0	1	1	.	1
Doerner, W.	9001	1.85	0.0	9.0	9.0	0	2	2	.	2	2
Gertz, M.	9001	1.99	3.0	19.0	22.0	1	5	6	1	5	6
Hay, C.	9001	1.58	0.0	105.0	105.0	0	20	20	.	13	13
Hightower, P.	9002	1.59	0.0	43.0	43.0	0	11	11	.	8	8
Johnson, K.	9003	1.99	2.0	0.0	2.0	1	0	1	1	.	1
Kleck, G.	9001	1.99	0.0	13.0	13.0	0	5	5	.	5	5
Maier-Katkin, D.	9001	1.99	69.0	36.0	105.0	23	12	35	12	8	20
Mears, D.	9001	1.73	0.0	75.0	75.0	0	11	11	.	6	6
Rubin, A.	9003	1.39	0.0	6.0	6.0	0	2	2	.	2	2
Siennick, S.	9003	1.49	0.0	54.0	54.0	0	9	9	.	4	4
Stewart, E.	9001	1.43	6.0	114.0	120.0	2	24	26	2	19	21
Stults, B.	9002	1.89	3.0	52.0	55.0	1	18	19	1	10	11
Vickers, R.	9082	1.99	23.0	0.0	23.0	9	0	9	3	.	3
Avg. per Faculty		1.70	6.5	42.6	49.2	2	10	12	3	8	8
Grand Total		32.3	124.0	810.0	934.0	43	183	226	26	125	151

Excludes any course offered by the College of Medicine.
**** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.***
FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Criminology - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:					All Courses						
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Bales, W.	9001	1.45	150.0	120.0	270.0	50	25	75	2	9	11
Baumer, E.	9001	1.24	0.0	51.0	51.0	0	11	11	.	7	7
Beaver, K.	9001	1.57	450.0	418.0	868.0	150	132	282	2	25	27
Blomberg, T.	9001	1.27	978.0	18.0	996.0	326	3	329	5	3	8
Chiricos, T.	9001	1.86	774.0	10.0	784.0	258	4	262	5	4	9
Close, B.	9003	1.96	759.0	0.0	759.0	253	0	253	7	0	7
Doerner, W.	9001	1.85	1,800.0	9.0	1,809.0	600	2	602	7	2	9
Gertz, M.	9001	1.99	3.0	142.0	145.0	1	46	47	1	7	8
Hay, C.	9001	1.58	279.0	270.0	549.0	93	75	168	2	15	17
Hightower, P.	9002	1.59	885.0	43.0	928.0	295	11	306	3	8	11
Johnson, K.	9003	1.99	1,211.0	0.0	1,211.0	404	0	404	5	0	5
Kleck, G.	9001	1.99	105.0	118.0	223.0	35	40	75	1	8	9
Maier-Katkin, D.	9001	1.99	462.0	36.0	498.0	154	12	166	18	8	26
Mears, D.	9001	1.73	0.0	318.0	318.0	0	92	92	0	10	10
Rubin, A.	9003	1.39	606.0	27.0	633.0	202	9	211	3	3	6
Siennick, S.	9003	1.49	294.0	54.0	348.0	98	9	107	2	4	6
Stewart, E.	9001	1.43	615.0	195.0	810.0	205	51	256	6	20	26
Stults, B.	9002	1.89	537.0	250.0	787.0	179	84	263	3	12	15
Vickers, R.	9082	1.99	584.0	0.0	584.0	196	0	196	6	0	6
Avg. per Faculty		1.70	552.2	109.4	661.6	184	32	216	4	8	12
Grand Total		32.3	10,492.0	2,079.0	12,571.0	3,499	606	4,105	78	145	223

Excludes any course offered by the College of Medicine.
**** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.***
FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Operating Budget E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant

College of Criminology & Crimal Justice

Criminology & Crimal Justice

	2011-12	2012-13	2013-14	2014-15	2015-16
Filled 9 and 12 Month Faculty					
Sum of FTE	16.80	16.80	17.80	18.80	18.80
Sum of PersonYr	13.01	12.75	13.50	14.50	14.50
Sum of Rate	$ 1,723,558	$ 1,775,255	$ 2,001,202	$ 2,157,259	$ 2,235,202
Filled Staff Support					
Sum of FTE	4.00	4.00	4.34	4.34	2.23
Sum of PersonYr	4.00	4.00	4.34	4.34	2.23
Sum of Rate	$ 210,504	$ 210,502	$ 237,908	$ 237,908	$ 148,906
Summer Faculty					
Sum of FTE	6.58	6.51	6.85	5.37	5.60
Sum of PersonYr	0.66	0.62	0.71	0.56	0.60
Sum of Rate	$ 73,587	$ 87,201	$ 100,946	$ 76,037	$ 92,272
Vacant & Reserve Faculty					
Sum of FTE	6.50	6.50	5.00	5.00	5.00
Sum of PersonYr	4.98	5.24	3.99	3.99	3.99
Sum of Rate	$ 382,607	$ 304,227	$ 226,928	$ 226,928	$ 215,413
Vacant & Reserve Staff Suppor					
Sum of FTE	1.10	1.03	1.00	1.00	3.34
Sum of PersonYr	1.10	1.03	1.00	1.00	3.34
Sum of Rate	$ 30,938	$ 30,938	$ 8,408	$ 8,408	$ 103,839
Total Sum of FTE	**34.98**	**34.84**	**34.99**	**34.51**	**34.97**
Total Sum of PersonYr	**23.74**	**23.64**	**23.54**	**24.38**	**24.66**
Total Sum of Rate	**$ 2,421,194**	**$ 2,408,123**	**$ 2,575,392**	**$ 2,706,540**	**$ 2,795,632**

Note: this report includes department ID 141000 only

E & G Expenditures by Budget Category , By Object Code, Department within Colleges

College of Criminology & Criminal Justice

Criminology & Criminal Justice

		2010-11	2011-12	2012-13	2013-14	2014-15
SALARY	FACULTY	$ 2,017,335	$ 1,800,398	$ 1,864,592	$ 2,015,773	$ 1,975,277
	A&P	$ 171,884	$ 172,505	$ 187,532	$ 199,068	$ 195,377
	USPS	$ 34,146	$ 35,827	$ 25,548	$ 36,529	$ 20,480
	FRINGE BENEFITS	$ 565,461	$ 441,750	$ 419,273	$ 509,272	$ 515,125
	OTHER SALARY			$ 1,855	$ 4,696	$ 2,034
	SALARY Total	**$ 2,788,826**	**$ 2,450,480**	**$ 2,498,800**	**$ 2,765,338**	**$ 2,708,293**
EXPENSE	BEDDING & TEXTILES				$ 508	$ 254
	CONSTRUCTION SUPPLIES	$ 35				
		$ 5,861	$ 3,355	$ 3,820	$ 9,714	$ 7,501
	EDUCATIONAL SUPPLIES	$ 1,040	$ 53	$ 156	$ 436	$ 473
	EQUIPMENT & BOOKS	$ 2,059	$ 4,193	$ 5,680	$ 25,589	$ 7,242
	EXPENSE OTHER			$ 1,825	$ 1,769	$ 1,144
	FREIGHT	$ 8				
	INSURANCE & BENEFITS					$ 188
	MAINT & HEATING SUPPL	$ 16	$ 23	$ 235	$ 673	$ 277
	OFFICE SUPPLIES	$ 10,381	$ 8,641	$ 16,083	$ 9,233	$ 7,993
	OTHER CURRENT CHARGI	$ 3,303	$ 2,542	$ 2,861	$ 2,810	$ 3,217
	OTHER MATERIALS & SUI	$ 4,383	$ 3,677	$ 4,125	$ 4,427	$ 2,564
	POSTAGE	$ 1,498	$ 1,306			
	PRINTING	$ 2,901	$ 1,874	$ 3,710	$ 6,617	$ 1,725
	RENTAL OF BUILDINGS		$ 680	$ 8,596	$ 3,170	$ 890
	RENTAL OF EQUIPMENT	$ 883	$ 336	$ 114	$ 721	$ 217
	REPAIRS & MAINTENANC	$ 7,063	$ 4,712	$ 3,297	$ 5,524	$ 3,081
	TELEPHONE	$ 16,299	$ 15,790	$ 13,875	$ 23,245	$ 12,083
	TRAVEL	$ 19,915	$ 19,232	$ 48,715	$ 36,565	$ 33,973
	EXPENSE Total	**$ 75,645**	**$ 66,414**	**$ 113,092**	**$ 131,001**	**$ 82,822**
OPS	ADJUNCT FACULTY	$ 44,377	$ 2,823			
	FACULTY ADJUNCTS			$ 223,194	$ 196,999	$ 233,996
	FRINGE BENEFITS			$ 10,119	$ 9,241	$ 10,681
	GRAD ASST	$ 351,190	$ 38,919	$ 367,079	$ 445,439	$ 345,927
	OPS FACULTY	$ 45,095	$ 12,152			
	OPS FRINGE BENEFITS	$ 4,185	$ 613			
	OPS OTHER	$ 33,177	$ 12,600	$ 31,596	$ 53,329	$ 39,522
	STUDENT ASST	$ 13,717	$ 5,105	$ 25,776	$ 13,488	$ 3,527
	OPS Total	**$ 491,741**	**$ 72,212**	**$ 657,764**	**$ 718,496**	**$ 633,653**
Grand Total		**$ 3,356,212**	**$ 2,589,106**	**$ 3,269,656**	**$ 3,614,835**	**$ 3,424,768**

note: this report includes Department ID 142000 only

College of Criminology & Criminal Justice
Graduate Admissions

CIP: 430104			2011-12			2012-13			2013-14			2014-15			2015-16		
Level	**Gender**	**Citizenship**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**
Master's	Female	Domestic	93	60	36	66	47	33	80	65	43	74	58	39	117	89	63
		International	2	0	0	4	1	1	2	1	0	2	2	1	4	2	0
	Male	Domestic	55	38	25	28	21	18	46	37	28	54	50	34	86	75	57
		International	4	0	0	0	0	0	4	3	2	3	2	2	2	1	0
Master's Total			**154**	**98**	**61**	**98**	**69**	**52**	**132**	**106**	**73**	**133**	**112**	**76**	**209**	**167**	**120**
Doctorate	Female	Domestic	27	15	6	29	18	8	39	27	13	31	25	9	31	16	3
		International	8	4	1	8	0	0	8	2	0	9	5	3	10	7	2
	Male	Domestic	16	12	2	17	11	3	17	10	6	18	16	5	17	8	1
		International	4	1	0	8	2	0	5	3	2	7	3	1	5	1	0
Doctorate Total			**55**	**32**	**9**	**62**	**31**	**11**	**69**	**42**	**21**	**65**	**49**	**18**	**63**	**32**	**6**
Grand Total			**209**	**130**	**70**	**160**	**100**	**63**	**201**	**148**	**94**	**198**	**161**	**94**	**272**	**199**	**126**

Source: Admissions Files

College of Criminology & Criminal Justice
Graduate Admissions - Average GRE and College GPA

Enrolled New Graduate Students

CIP Code	Year	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average	Number of GPAs	Average GPA
	2011-12	55	535	465	1000		
	2012-13	17	470	471	941		
	2013-14	8	519	493	1011		
430104	2011-12*	14	142	151	296	70	3.4
	2012-13*	45	147	151	298	63	3.4
	2013-14*	81	147	151	298	94	3.5
	2014-15*	68	147	151	298	94	3.4
	2015-16*	69	148	151	299	125	3.4

**FSU began using GRE 2 scores in 2012. Some students took the GRE in a prior year, and are are not included in the averages. For 2011-12, 2012-13, and 2013-14, both totals are included in the above chart. For 2014-15: 5 students are excluded. For 2015-16: 5 students are excluded.*

Source: Admissions Files