Nutrition, Food, and Exercise Sciences Data Booklet

Spring Term 2017

Quality Enhancement Review

Prepared by the Office of Institutional Research

Department of Nutrition, Food and Exercise Sciences

Spring Term 2017

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Department of Nutrition, Food, and Exercise Sciences
SPRING TERM 2017

Most recent available statistics

		Report Page No(s)
Degrees Offered	37	1
Faculty	33	2
Majors (Fall 2016 Headcount)		3-11
Undergraduate	1,542	
Graduate - Masters	67	
Graduate - Specialist	-	
Graduate - Doctorate	32	
Total	1,641	
2015-2016 Degrees Awarded		12-17
Bachelors	432	
Masters	30	
Specialist	-	
Doctorate	2	
Total	464	
Average Class Size (Fall 2016)		18
Undergraduate		
Lower - classroom	65.4	
Upper - classroom	60.1	
Graduate - classroom	9.9	
Credit Hours - Annual (2015-2016)		
Fundable	21,353	19
Non-fundable	598	20
Total	21,951	21
University (fundable)	1,056,133	SIF*
2015-2016 School Fundable Hours As Percent of University Fundable Hours	2.0%	calculated
Student FTE's- Annual (state fundable 2015-2016); National FTE definition		19
Lower	173.3	
Upper	468.0	
Grad I	56.5	
Grad II	31.5	
Total	729.3	
Credit Hours Percentages by Instructor Type (Fall 2015)		22
Faculty	54.5%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	22.2%	calculated
Graduate Assistants	23.3%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2015-2016)		22
Fall Term	294.5	
Spring Term	299.7	
Academic Year	594.2	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2015-2016)		28
Undergraduate (academic year hours/30)	297.8	calculated
Graduate (academic year hours/24)	68.1	calculated
Total	365.9	calculated

*Note: most statistics are based on the Nutrition, Food, and Exercise Sciences account 135xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Degree Programs

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Dietetics	254411	DIETETICBS	513102	Bachelor of Science
Dietetics, NFA	254498	DIETETICNA	513102	Undergraduate Studies
Dietetics, NFA Upper Division	254498	DIETETICUP	513102	Undergraduate Studies

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Food & Nutrition Science	254440	FOODNUTSBA	513101	Bachelor of Arts
Food & Nutrition Science	254440	FOODNUTSBS	513101	Bachelor of Science
Pre-Food & Nutrition Science	254440	FOODNUTSPR	513101	Undergraduate Studies

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Nutrition & Food Science	254445	FOODNNUTMS	513101	Master of Science
Nutrition & Food Science	254445	FOODNNUTMT	513101	Master of Science/Thesis
Nutrition & Food Science	254445	FOODNNUTPD	190101	Doctorate

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Exercise Science	254465	EXERCSCIBA	260908	Bachelor of Arts
Exercise Science	254465	EXERCSCIBS	260908	Bachelor of Science
Pre-Exercise Science	254465	EXERCSCIPR	260908	Undergraduate Studies

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Sports Sciences	254466	SPORTSCIMS	260908	Master of Science

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Exercise Physiology	254467	EXERCPHYMS	260908	Master of Science
Exercise Physiology	254467	EXERCPHYMT	260908	Master of Science/Thesis
Exercise Physiology	254467	EXERCPHYPD	260908	Doctorate

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Sports Nutrition	254468	SPORTNTRMS	260908	Master of Science
Sports Nutrition	254468	SPORTNTRMT	260908	Master of Science/Thesis

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Athletic Training	254491	ATHLTCTRBS	510913	Bachelor of Science
Athletic Training, NFA	254499	ATHLTCTRNA	510913	Undergraduate Studies
Athletic Training, NFA Upper Division	254499	ATHLTCTRUP	510913	Undergraduate Studies

Removal Pending and Suspended Programs:

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Dietetics	254410		513101	Bachelor of Science
Exercise Physiology	254467		260908	Specialist
Neuroscience - Movement Science	254470		261501	Doctorate
Neuroscience - Nutrition Science	254475		261501	Doctorate
Exercise Science	254455		310505	Bachelor of Science
Sports Sciences	254456		310505	Master of Science
Exercise Physiology	254450		310505	Master of Science
Exercise Physiology	254450		310505	Specialist
Exercise Physiology	254450		310505	Doctorate
Sports Nutrition	254457		310505	Master of Science
Exercise Science	254451		260908	Bachelor of Science
Sports Sciences	254452		260908	Master of Science
Exercise Physiology	254453		260908	Master of Science
Exercise Physiology	254453		260908	Specialist
Exercise Physiology	254453		260908	Doctorate
Sports Nutrition	254454		260908	Master of Science

Source: Degree Program Inventory, FSU and SUS

College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Faculty Demographics

Ranked Faculty

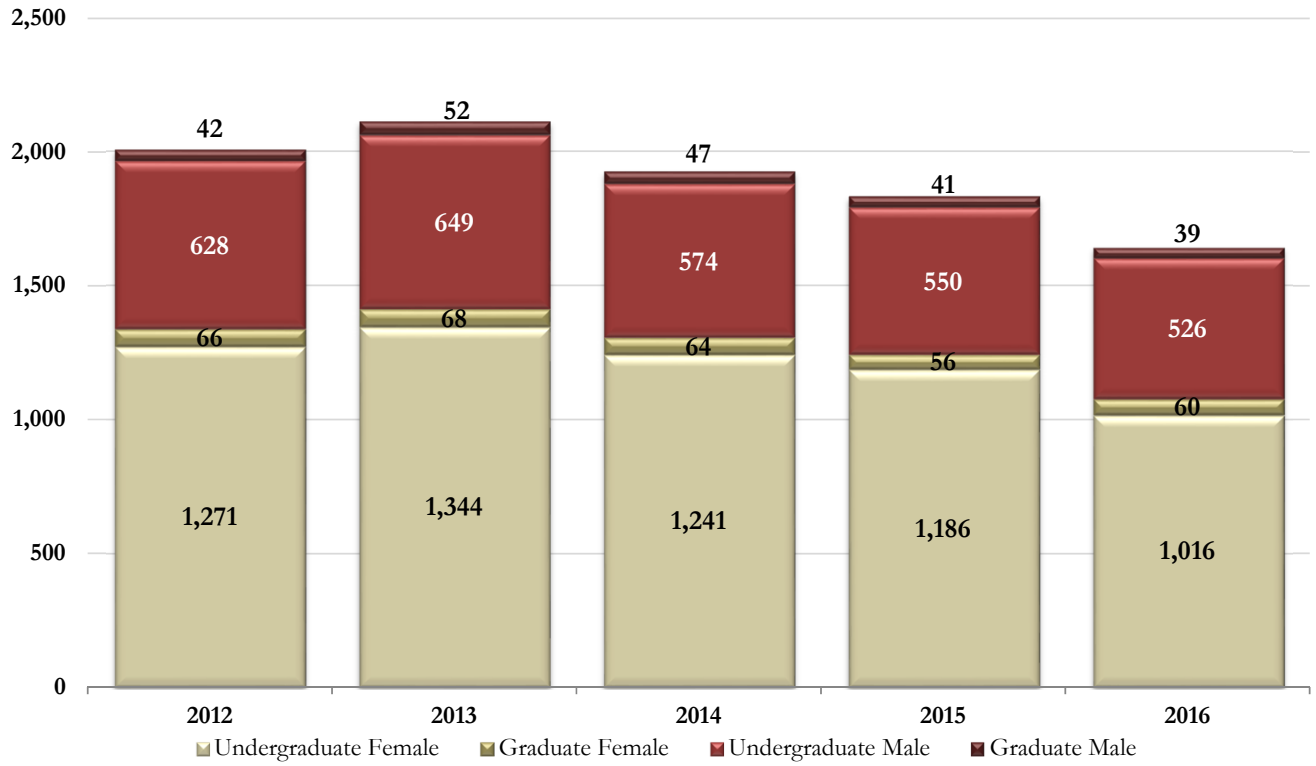
Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Arjmandi	Bahram	PhD	Kansas State University	Professor 9 Mo SAL	Tenured	3/24/2006	Male	White
Evanson	Kirk	PhD	University of Arkansas	Asst Professor 9 Mo SAL	On Track	8/10/2015	Male	White
Figueroa-Galvez	Arturo	PhD	University of Arizona	Asoc Professor 9 Mo SAL	Tenured	8/9/2004	Male	Hispanic/Latino
Hwang	Hyun Seok	PhD	University of Michigan	Asst Professor 9 Mo SAL	On Track	7/1/2015	Male	Asian
Ilich-Ernst	Jasminka	PhD	Inst Medical Res & Occ Health	Professor 9 Mo SAL	Tenured	12/2/2005	Female	White
Kim	Jeong-Su	PhD	Ohio State Unversity	Asoc Professor 9 Mo SAL	Tenured	12/22/2006	Male	Asian
Moffatt	Robert	PhD	University of Michigan	Professor 9 Mo SAL	Tenured	8/6/1985	Male	White
Ormsbee	Michael	PhD	East Carolina University	Asoc Professor 9 Mo SAL	Tenured	8/9/2010	Male	White
Panton	Lynn	PhD	University of Florida	Professor 9 Mo SAL	Tenured	8/8/2001	Female	White
Rao	Qinchun	PhD	Florida State University	Asst Professor 9 Mo SAL	On Track	9/15/2014	Male	Asian
Ray	Chester	PhD	University of Georgia	Professor 9 Mo SAL	Tenured	8/8/2016	Male	White
Salazar Aranda	Gloria	PhD	Catholic University of Chile	Asst Professor 9 Mo SAL	On Track	9/10/2013	Female	Multi-ethnic
Sathe	Shridhar	PhD	Utah State University	Professor 9 Mo SAL	Tenured	8/8/1988	Male	Asian

Additional Faculty and Instructors

Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Abbott	Benjamin	MS	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	8/8/2016	Male	White
Clay	William	MS	Florida State University	Teaching Faculty I Adjunct	Not on Track	8/10/2015	Male	White
Dilks	John	MS	Jacksonville State University	Teaching Faculty I Adjunct	Not on Track	8/8/2014	Male	White
Farrell	Jennifer	MS	Florida State University	Teaching Faculty III 9 Mo SAL	Not on Track	8/9/2005	Female	White
Garber	Michele	MS	Eastern Kentucky University	Teaching Faculty III 9 Mo SAL	Not on Track	8/8/2003	Female	White
Hernandez	Eunice	Bach.	University of Miami	Teaching Faculty I Adjunct	Not on Track	8/8/2016	Female	Hispanic/Latino
Hutcherson	Emily	MS	Florida State University	Teaching Faculty I Adjunct	Not on Track	8/8/2014	Female	White
Kasper	Mark	PhD	Columbia University in the City of New Y	Teaching Faculty III 9 Mo SAL	Not on Track	7/23/2010	Male	White
Latimer	Richard	Bach.	Nova Southeastern University	Teaching Faculty I Adjunct	Not on Track	12/21/2013	Male	White
Lunt	Sam	Bach.	Florida State University	Teaching Faculty I Adjunct	Not on Track	5/12/2008	Male	White
Magnuson	Amy	MS	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	8/9/2010	Female	White
Maier	Haiyan	PhD	Florida State University	Teaching Faculty I 9 Mo SAL	Not on Track	1/30/2015	Female	Asian
Pappas	Nicholas	Bach.	Virginia Commonwealth University	Teaching Faculty I Adjunct	Not on Track	8/9/2006	Male	White
Pfeil	Cheryl	MS	Louisana State University	Teaching Faculty I Adjunct	Not on Track	8/9/2007	Female	White
Plettl	David	Bach.	University of Colorado	Teaching Faculty I Adjunct	Not on Track	8/9/2007	Male	Asian
Qasem	Afaf	MS	Florida State University	Teaching Faculty I Adjunct	Not on Track	8/8/2016	Female	White
Sehgal	Angela	PhD	Florida State University	Teaching Faculty III 9 Mo SAL	Not on Track	8/7/1991	Female	White
Spicer	Maria	PhD	Oklahoma State University	Teaching Faculty II 9 Mo SAL	Not on Track	8/9/2006	Female	Asian
Stapell	Christine	MS	University of Kentucky	Teaching Faculty I Adjunct	Not on Track	8/9/2004	Female	White
Trone	Lisa	PhD	Nova Southeastern University	Teaching Faculty I Adjunct	Not on Track	8/24/2009	Female	White

Source: HCM - Workforce - Employee Job database

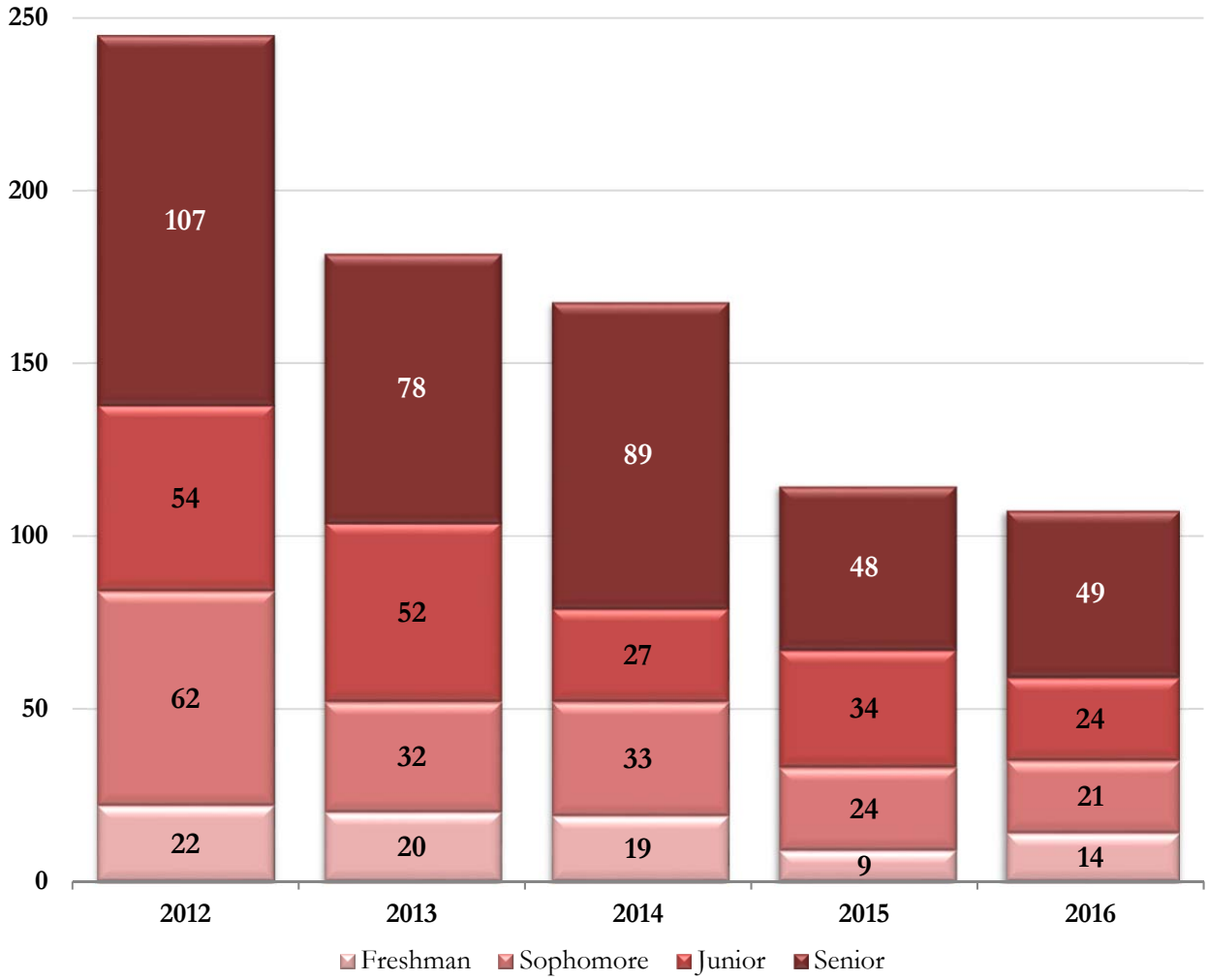
College of Human Sciences
Department of Nutrition, Food & Exercise Sciences
Enrollment by Fall Semester



Department of Nutrition, Food & Exercise Sciences	Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
	UG	G	UG	G	UG	G	UG	G	UG	G
	1,899	108	1,993	120	1,815	111	1,736	97	1,542	99
Female	**1,271**	**66**	**1,344**	**68**	**1,241**	**64**	**1,186**	**56**	**1,016**	**60**
American Indian/Native Alaskan	2	0	5	0	3	0	4	0	1	0
Asian	36	0	42	0	34	0	33	0	25	0
Black	135	6	136	5	106	4	110	1	88	2
Hispanic	227	8	272	8	246	5	236	2	201	3
Native Hawaiian or Pacific Islander	0	0	2	0	2	0	5	0	2	0
White	818	32	836	37	796	40	737	39	645	38
Non-Resident Alien	8	17	8	11	8	12	8	11	11	11
Two or More Races	25	1	25	4	31	2	40	3	33	6
Not Reported	20	2	18	3	15	1	13	0	10	0
Male	**628**	**42**	**649**	**52**	**574**	**47**	**550**	**41**	**526**	**39**
American Indian/Native Alaskan	3	0	2	0	1	0	1	0	1	0
Asian/Pacific Islander	31	2	31	3	22	1	21	1	19	1
Black	39	2	42	2	43	2	33	1	30	1
Hispanic	113	4	108	3	105	3	112	2	117	3
Native Hawaiian or Pacific Islander	0	0	0	0	1	0	3	0	3	0
White	421	24	441	33	374	33	347	28	311	26
Non-Resident Alien	2	10	2	10	4	6	2	6	1	5
Two or More Races	10	0	11	0	15	0	18	2	32	2
Not Reported	9	0	12	1	9	2	13	1	12	1

UG = Undergraduate; G = Graduate
Source: Fall Preliminary Student Instruction Files (SIFP)

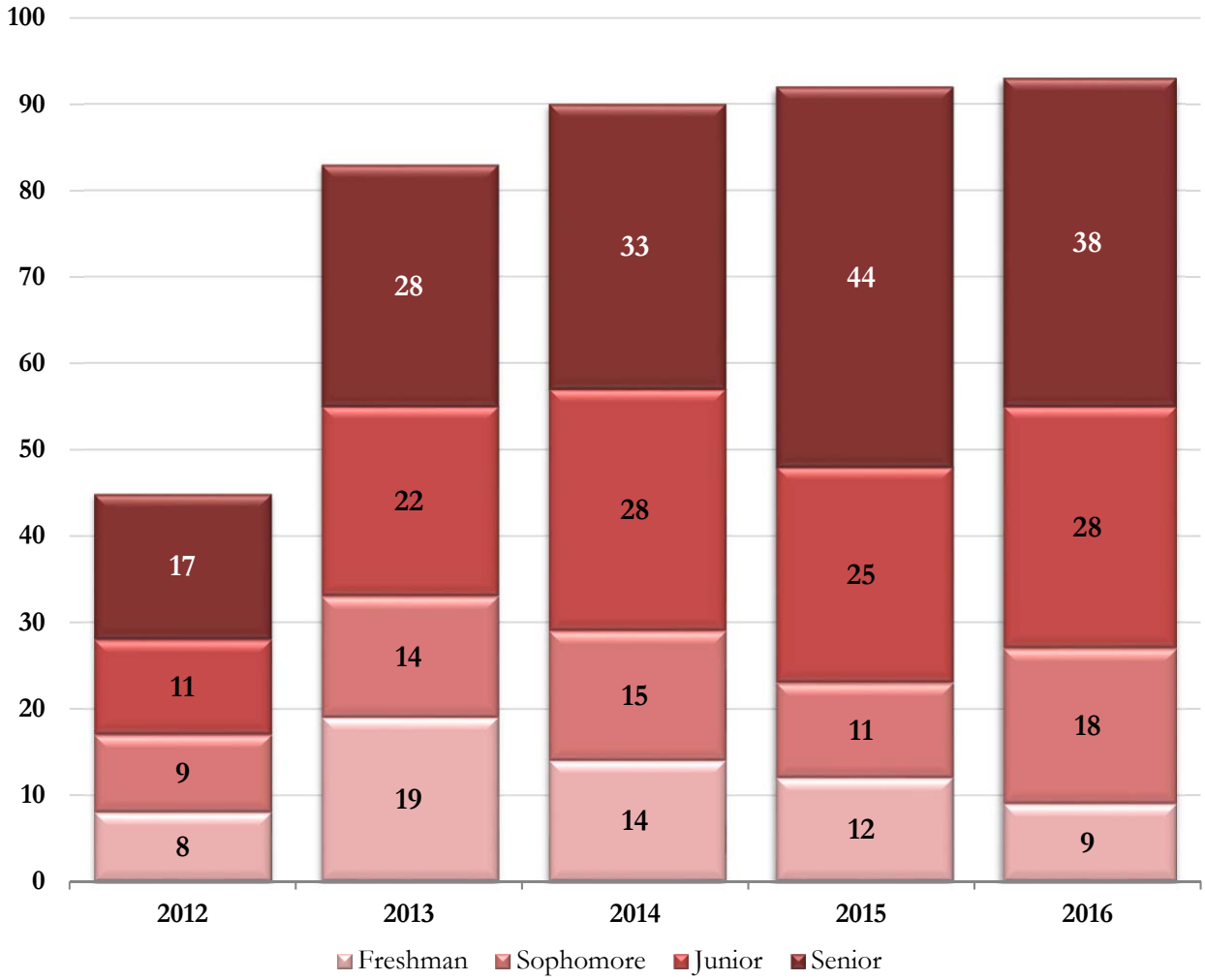
College of Human Sciences
Department of Nutrition, Food & Exercise Sciences
Enrollment by Fall Semester
Major Description: Dietetics



Dietetics	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Undergraduate	**245**	**182**	**168**	**115**	**108**
Freshman	22	20	19	9	14
Sophomore	62	32	33	24	21
Junior	54	52	27	34	24
Senior	107	78	89	48	49
Graduate	**0**	**0**	**0**	**0**	**0**
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	0	0	0	0	0
Total for Major	**245**	**182**	**168**	**115**	**108**

Source: Fall Preliminary Student Instruction Files (SIFP)

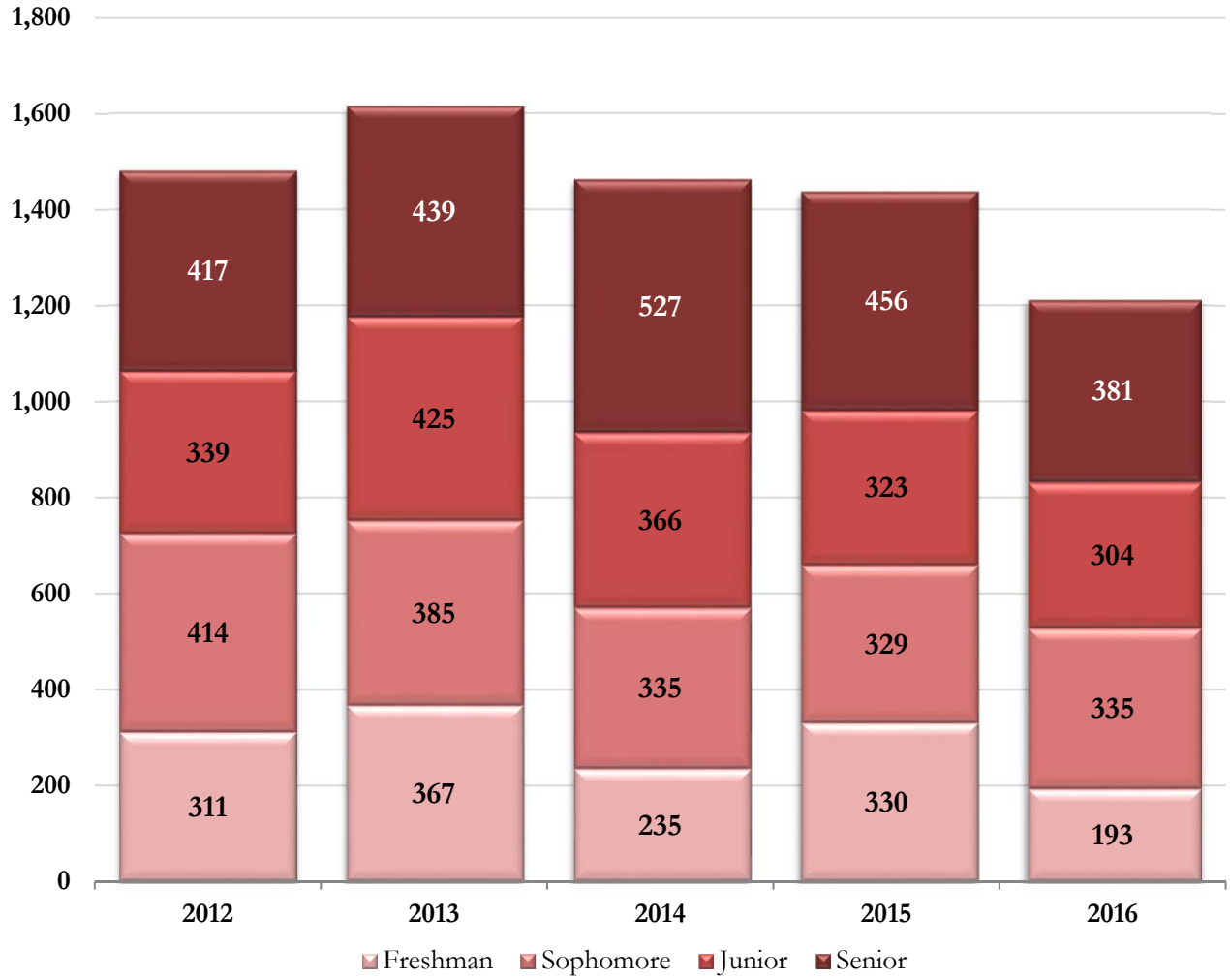
College of Human Sciences
Department of Nutrition, Food & Exercise Sciences
Enrollment by Fall Semester
Major Description: Food and Nutrition Science



Food and Nutrition Science	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Undergraduate	**45**	**83**	**90**	**92**	**93**
Freshman	8	19	14	12	9
Sophomore	9	14	15	11	18
Junior	11	22	28	25	28
Senior	17	28	33	44	38
Graduate	**0**	**0**	**0**	**0**	**0**
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	0	0	0	0	0
Total for Major	**45**	**83**	**90**	**92**	**93**

Source: Fall Preliminary Student Instruction Files (SIFP)

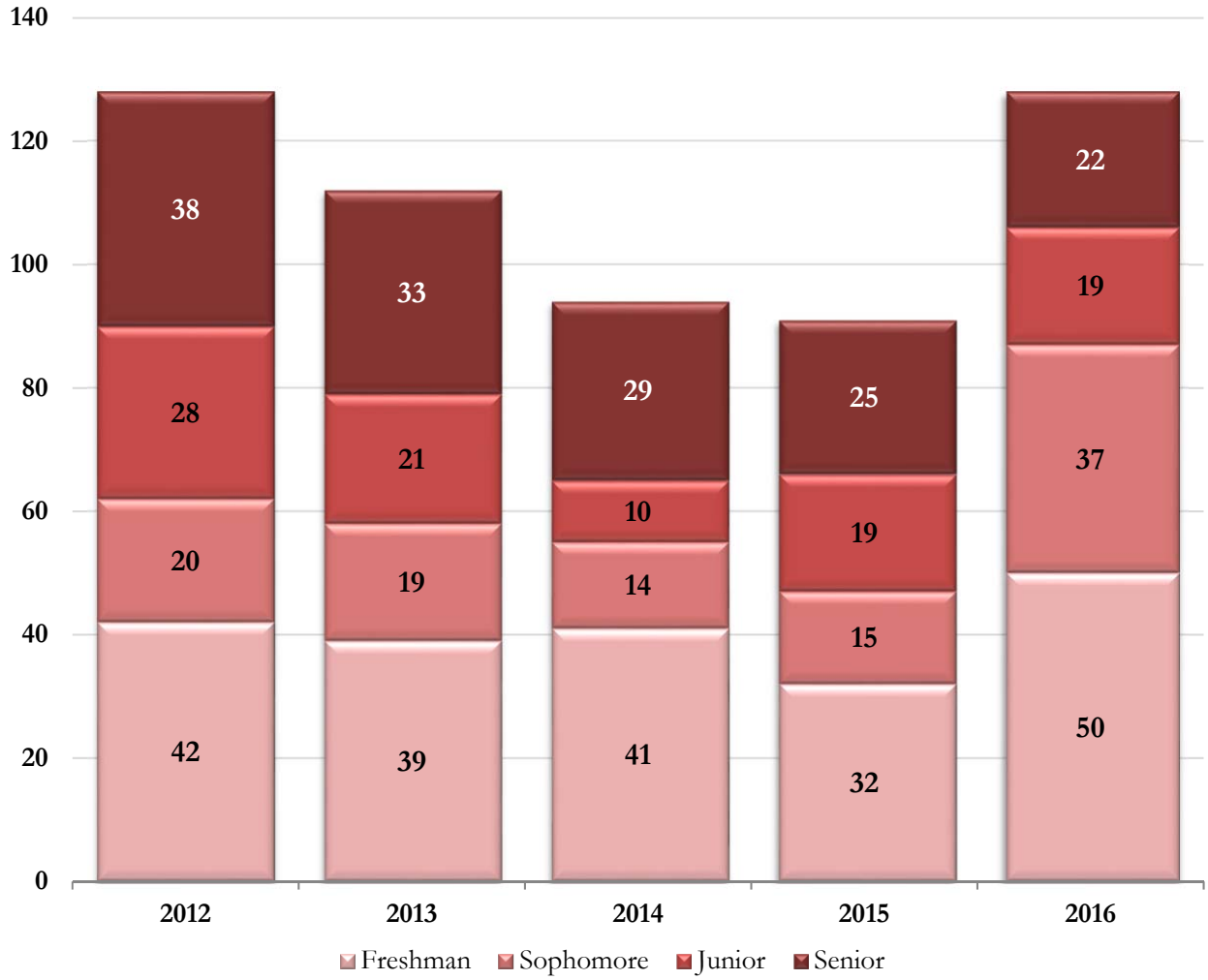
College of Human Sciences
Department of Nutrition, Food & Exercise Sciences
Enrollment by Fall Semester
Major Description: Exercise Science



Exercise Science	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Undergraduate	**1,481**	**1,616**	**1,463**	**1,438**	**1,213**
Freshman	311	367	235	330	193
Sophomore	414	385	335	329	335
Junior	339	425	366	323	304
Senior	417	439	527	456	381
Graduate	**0**	**0**	**0**	**0**	**0**
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	0	0	0	0	0
Total for Major	**1,481**	**1,616**	**1,463**	**1,438**	**1,213**

Source: Fall Preliminary Student Instruction Files (SIFP)

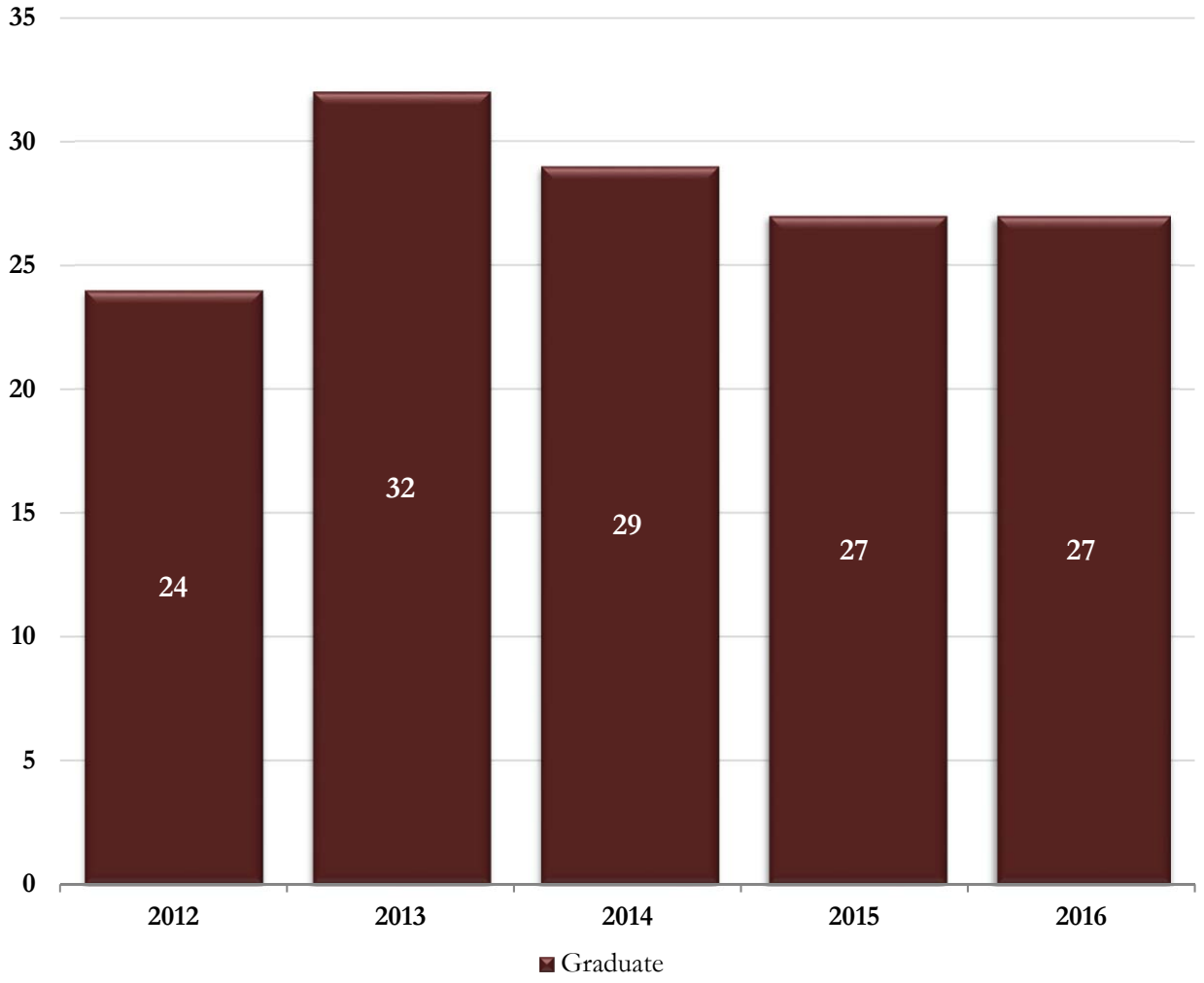
College of Human Sciences
Department of Nutrition, Food & Exercise Sciences
Enrollment by Fall Semester
Major Description: Athletic Training



Athletic Training	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Undergraduate	**128**	**112**	**94**	**91**	**128**
Freshman	42	39	41	32	50
Sophomore	20	19	14	15	37
Junior	28	21	10	19	19
Senior	38	33	29	25	22
Graduate	**0**	**0**	**0**	**0**	**0**
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	0	0	0	0	0
Total for Major	**128**	**112**	**94**	**91**	**128**

Source: Fall Preliminary Student Instruction Files (SIFP)

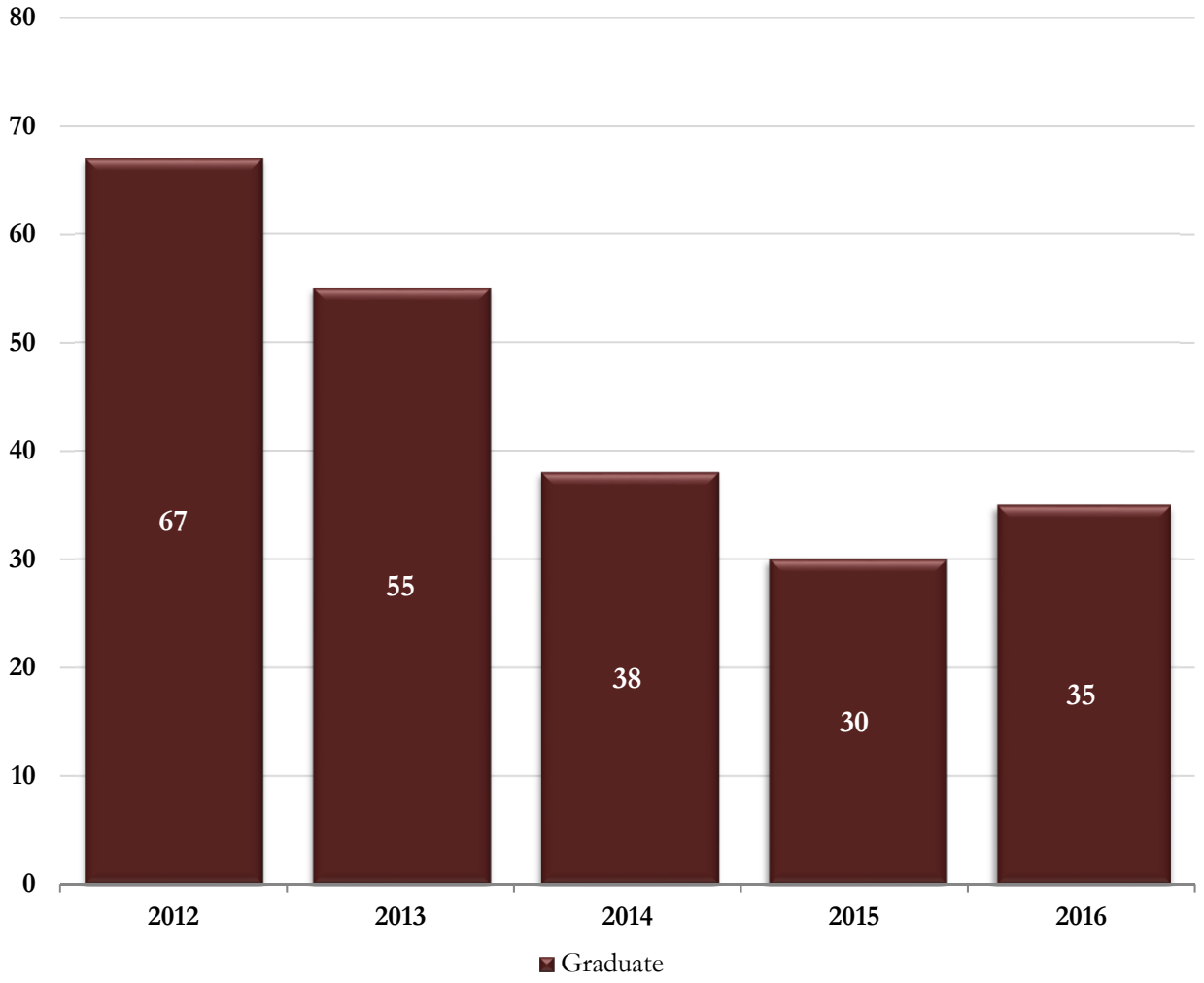
College of Human Sciences
Department of Nutrition, Food & Exercise Sciences
Enrollment by Fall Semester
Major Description: Exercise Physiology



Exercise Physiology	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Undergraduate	**0**	**0**	**0**	**0**	**0**
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	**24**	**32**	**29**	**27**	**27**
Graduate - Masters	11	14	11	12	10
Graduate - Doctorate	13	18	18	15	17
Total for Major	**24**	**32**	**29**	**27**	**27**

Source: Fall Preliminary Student Instruction Files (SIFP)

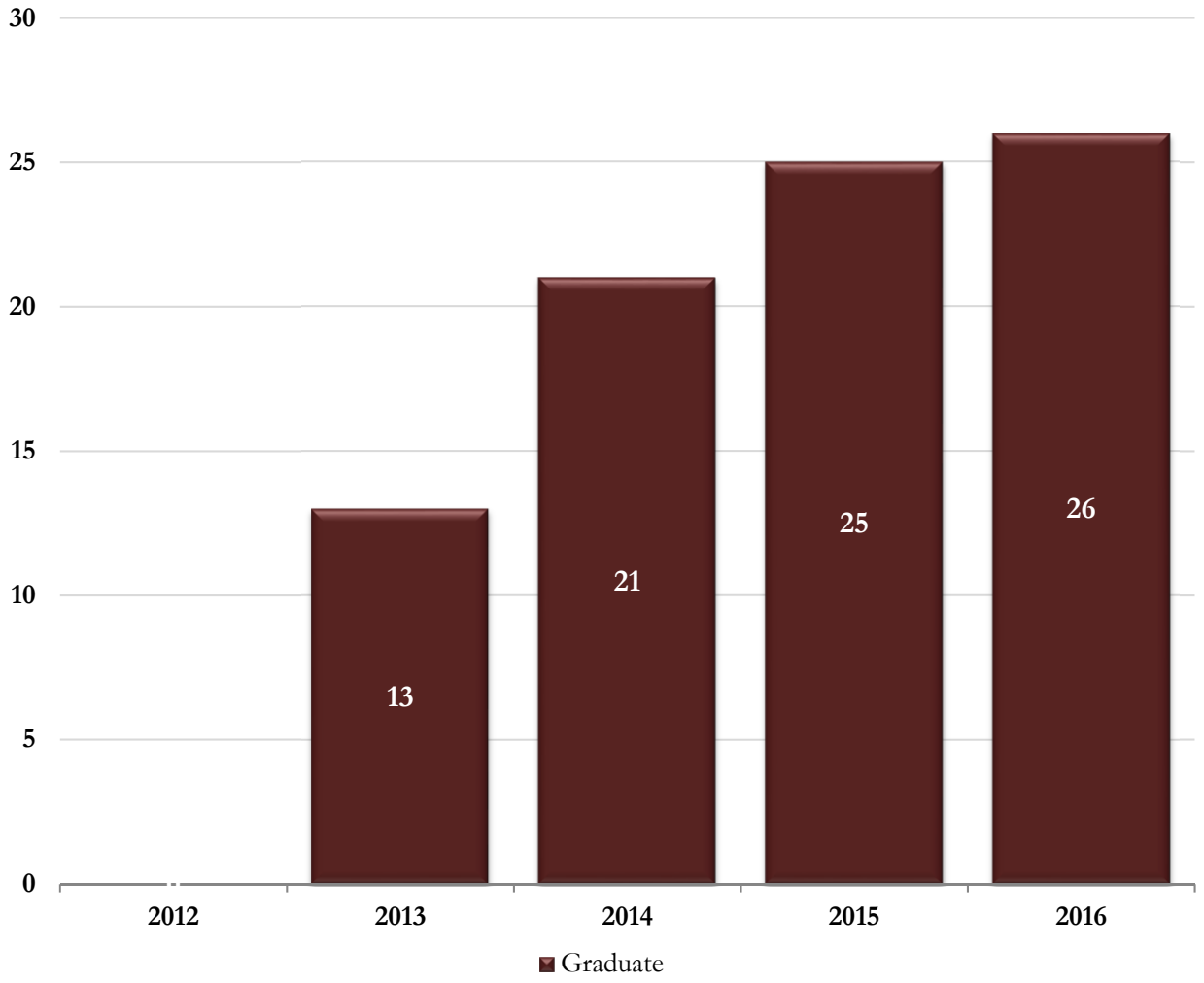
College of Human Sciences
Department of Nutrition, Food & Exercise Sciences
Enrollment by Fall Semester
Major Description: Nutrition and Food Science



Nutrition and Food Science	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Undergraduate	**0**	**0**	**0**	**0**	**0**
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	**67**	**55**	**38**	**30**	**35**
Graduate - Masters	52	41	20	15	20
Graduate - Doctorate	15	14	18	15	15
Total for Major	**67**	**55**	**38**	**30**	**35**

Source: Fall Preliminary Student Instruction Files (SIFP)

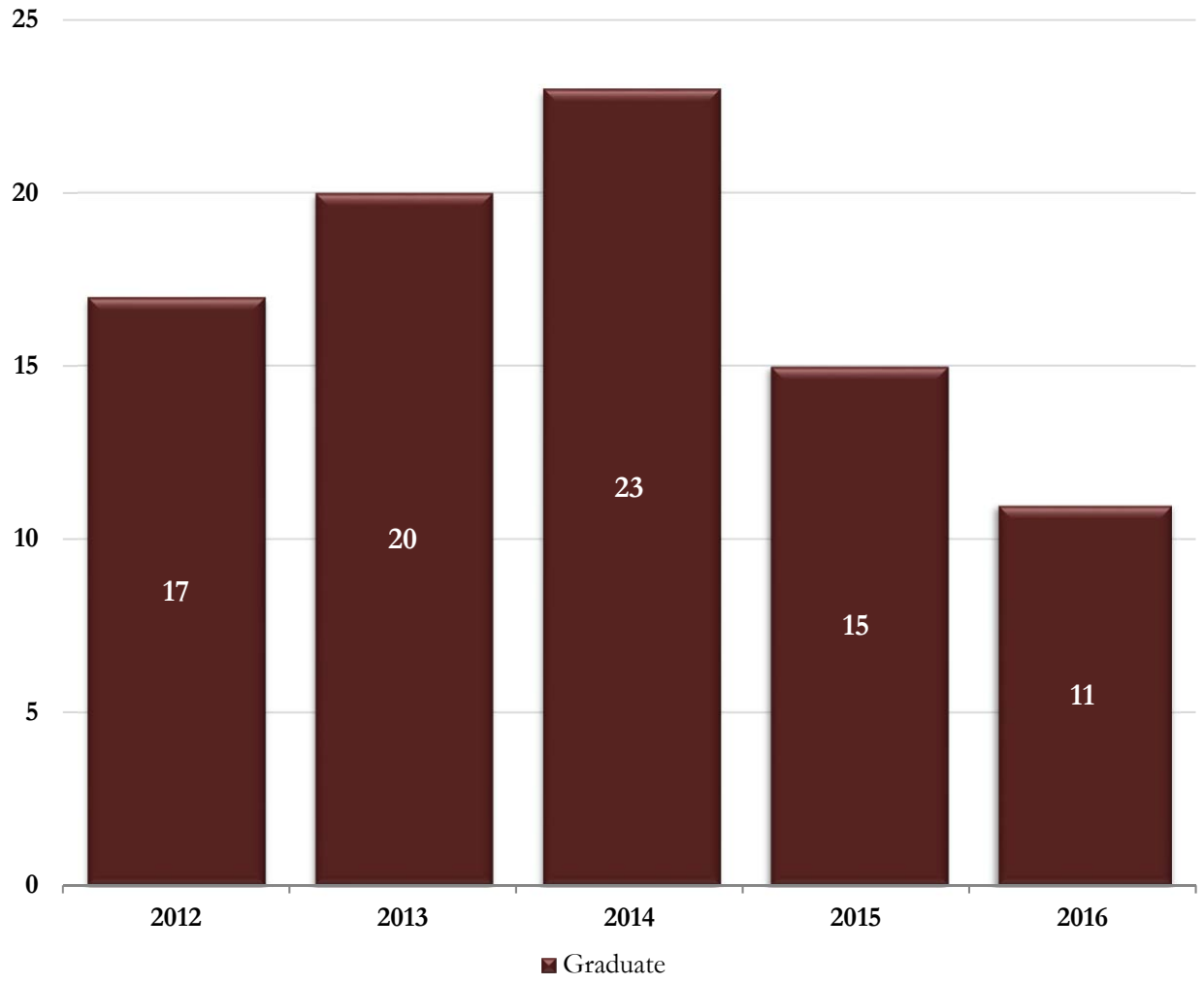
College of Human Sciences
Department of Nutrition, Food & Exercise Sciences
Enrollment by Fall Semester
Major Description: Sports Nutrition



Sports Nutrition	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Undergraduate	**0**	**0**	**0**	**0**	**0**
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	**0**	**13**	**21**	**25**	**26**
Graduate - Masters	0	13	21	25	26
Graduate - Doctorate	0	0	0	0	0
Total for Major	**0**	**13**	**21**	**25**	**26**

Source: Fall Preliminary Student Instruction Files (SIFP)

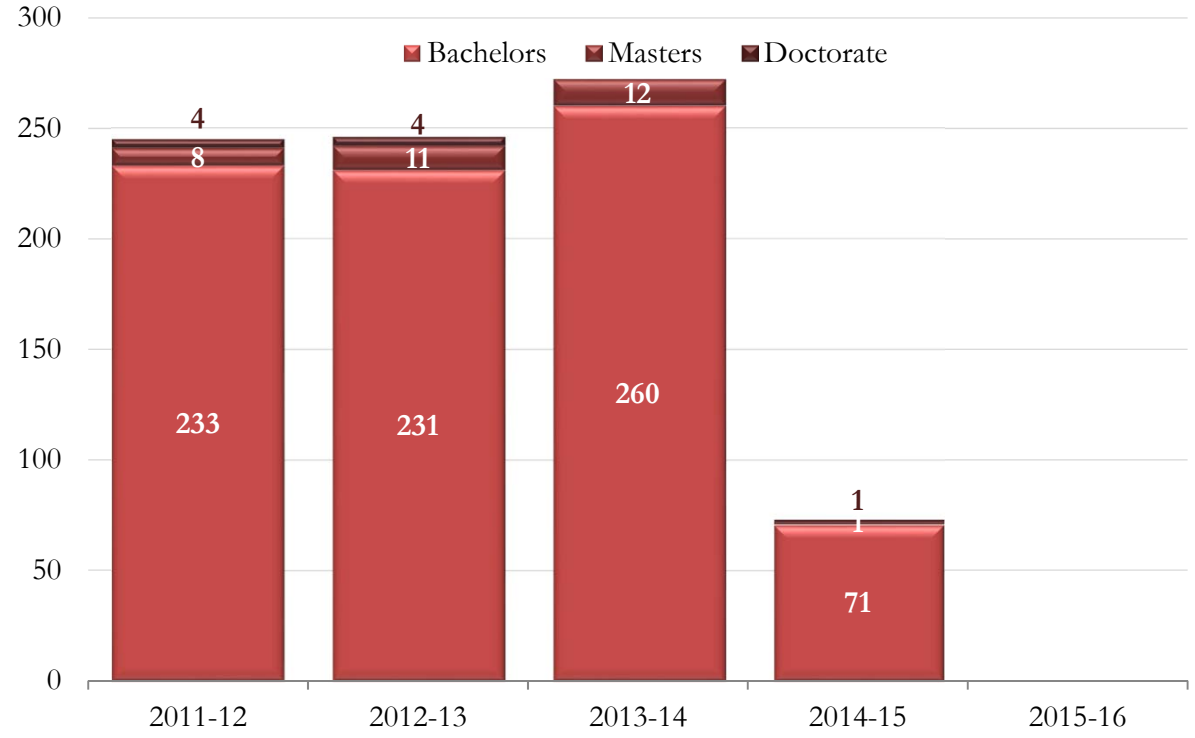
College of Human Sciences
Department of Nutrition, Food & Exercise Sciences
Enrollment by Fall Semester
Major Description: Sports Sciences



Sports Sciences	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Undergraduate	**0**	**0**	**0**	**0**	**0**
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	**17**	**20**	**23**	**15**	**11**
Graduate - Masters	17	20	23	15	11
Graduate - Doctorate	0	0	0	0	0
Total for Major	**17**	**20**	**23**	**15**	**11**

Source: Fall Preliminary Student Instruction Files (SIFP)

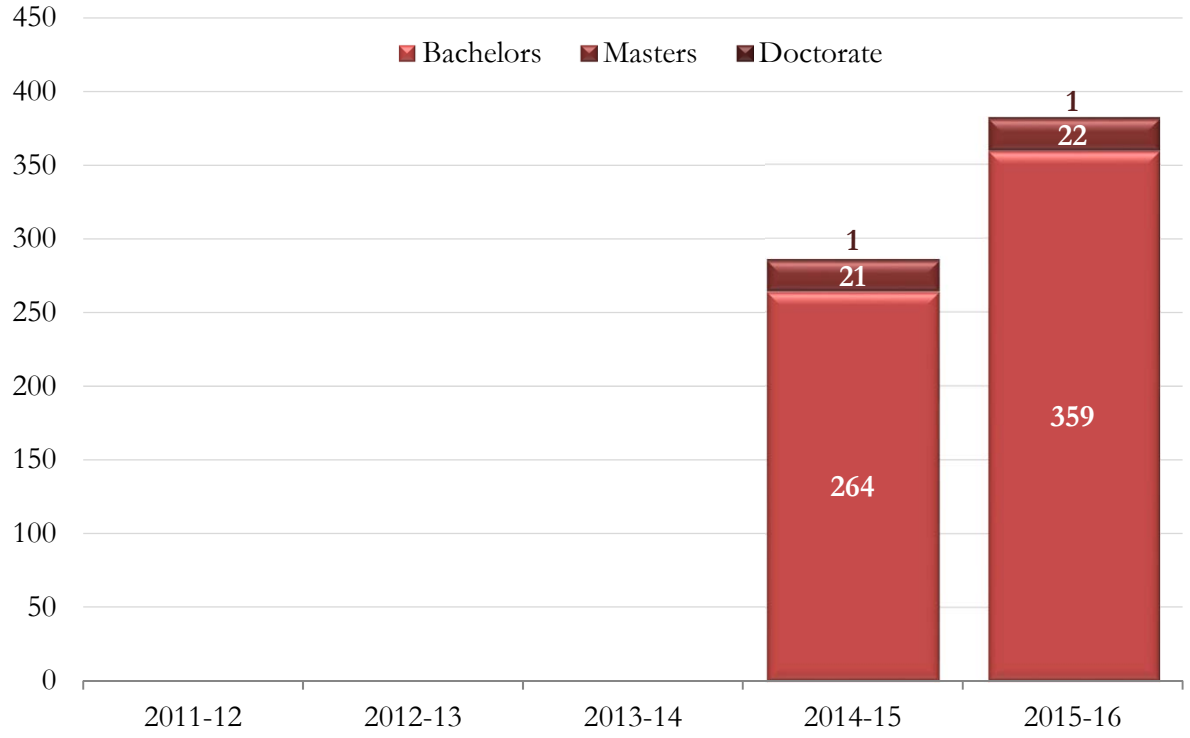
College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Degrees Awarded by Semester
CIP Code: 310505



		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	55	3	0	58
	Fall '11	52	1	1	54
	Spring '12	126	4	3	133
2011-12	**Total**	**233**	**8**	**4**	**245**
2012-13	Summer '12	53	6	0	59
	Fall '12	52	1	1	54
	Spring '13	126	4	3	133
2012-13	**Total**	**231**	**11**	**4**	**246**
2013-14	Summer '13	53	6	0	59
	Fall '13	56	1	0	57
	Spring '14	151	5	0	156
2013-14	**Total**	**260**	**12**	**0**	**272**
2014-15	Summer '14	71	1	1	73
	Fall '14	0	0	0	0
	Spring '15	0	0	0	0
2014-15	**Total**	**71**	**1**	**1**	**73**
2015-16	Summer '15				0
	Fall '15				0
	Spring '16				0
2015-16	**Total**				**0**

Source: Final Student Instruction Files (SIF)

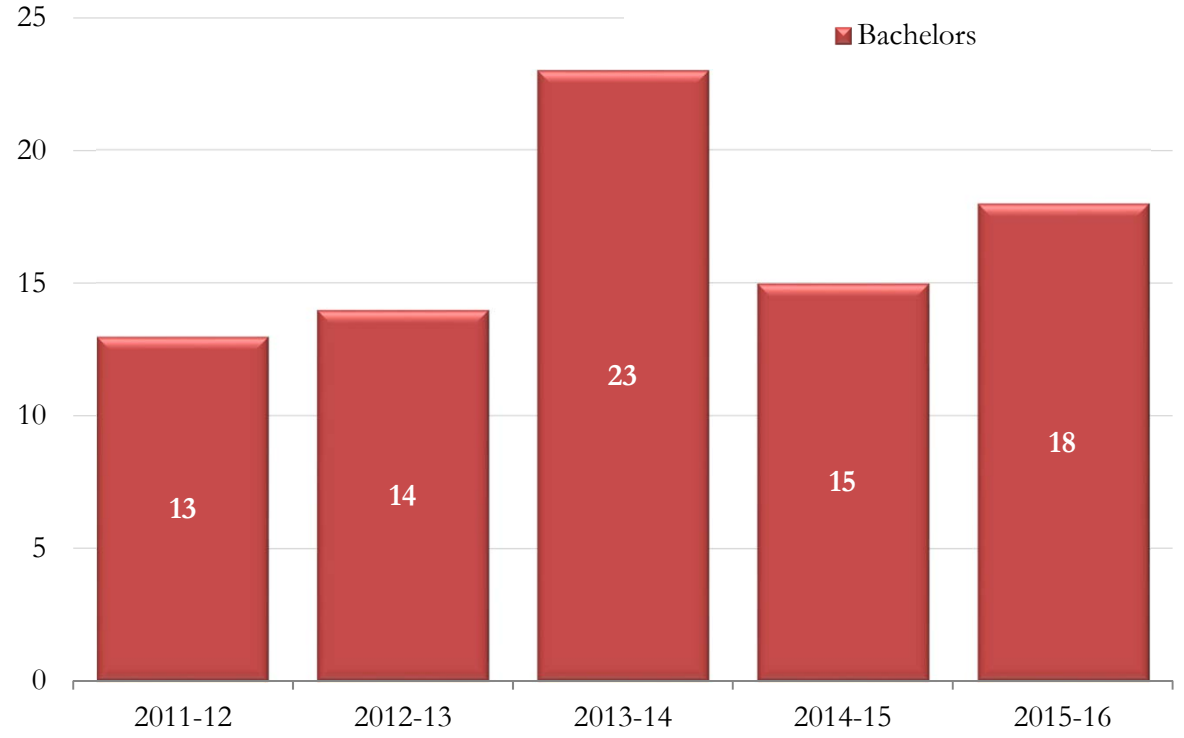
College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Degrees Awarded by Semester
CIP Code: 260908



		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11				0
	Fall '11				0
	Spring '12				0
2011-12	**Total**				**0**
2012-13	Summer '12				0
	Fall '12				0
	Spring '13				0
2012-13	**Total**				**0**
2013-14	Summer '13				0
	Fall '13				0
	Spring '14				0
2013-14	**Total**				**0**
2014-15	Summer '14	3	0	0	3
	Fall '14	68	6	0	74
	Spring '15	193	15	1	209
2014-15	**Total**	**264**	**21**	**1**	**286**
2015-16	Summer '15	107	3	1	111
	Fall '15	68	8	0	76
	Spring '16	184	11	0	195
2015-16	**Total**	**359**	**22**	**1**	**382**

Source: Final Student Instruction Files (SIF)

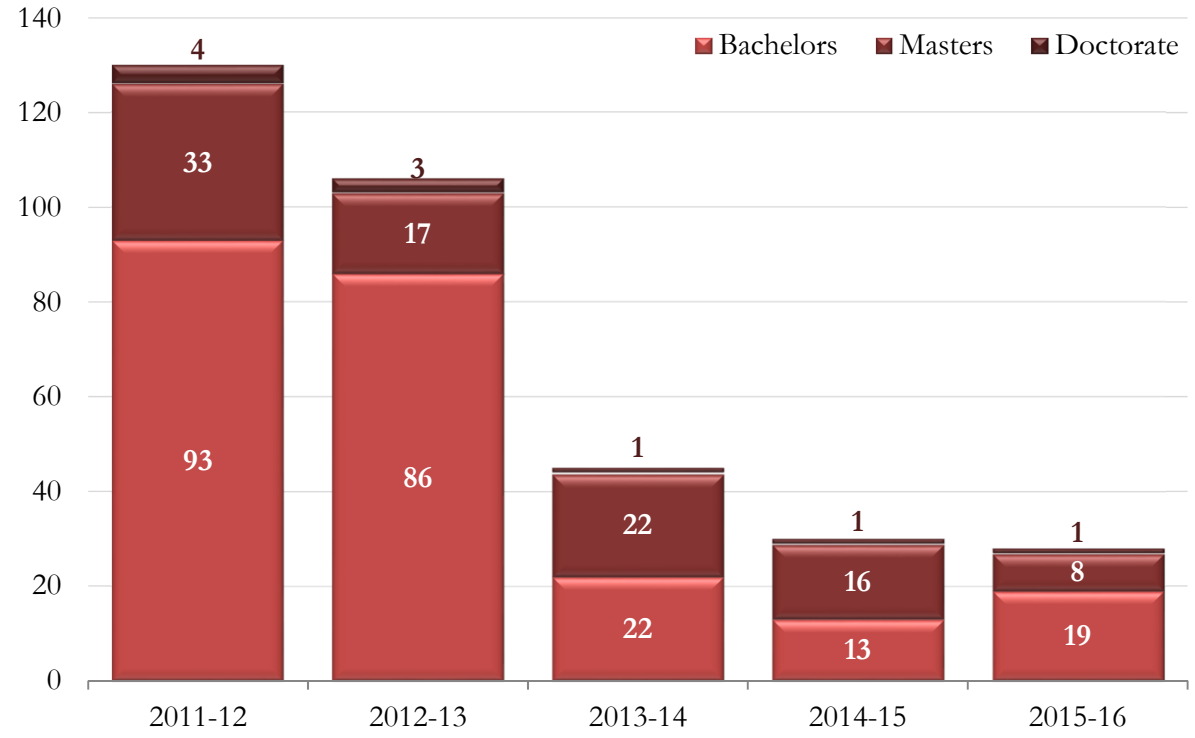
College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Degrees Awarded by Semester
CIP Code: 510913



		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	0			0
	Fall '11	0			0
	Spring '12	13			13
2011-12	**Total**	**13**			**13**
2012-13	Summer '12	0			0
	Fall '12	1			1
	Spring '13	13			13
2012-13	**Total**	**14**			**14**
2013-14	Summer '13	3			3
	Fall '13	2			2
	Spring '14	18			18
2013-14	**Total**	**23**			**23**
2014-15	Summer '14	4			4
	Fall '14	0			0
	Spring '15	11			11
2014-15	**Total**	**15**			**15**
2015-16	Summer '15	2			2
	Fall '15	0			0
	Spring '16	16			16
2015-16	**Total**	**18**			**18**

Source: Final Student Instruction Files (SIF)

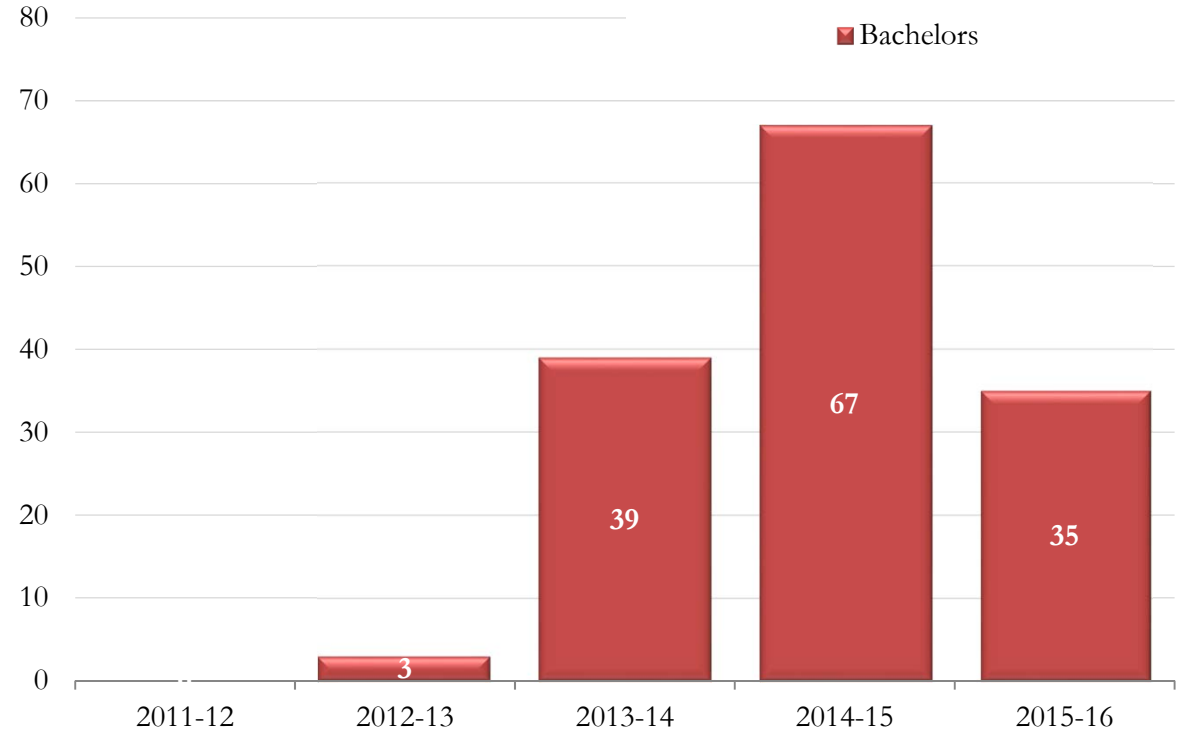
College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Degrees Awarded by Semester
CIP Code: 513101 (and 190101 with Nutrition & Food Science Plan)



		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	20	10	0	30
	Fall '11	23	12	2	37
	Spring '12	50	11	2	63
2011-12	**Total**	**93**	**33**	**4**	**130**
2012-13	Summer '12	17	3	0	20
	Fall '12	24	4	1	29
	Spring '13	45	10	2	57
2012-13	**Total**	**86**	**17**	**3**	**106**
2013-14	Summer '13	12	5	0	17
	Fall '13	2	8	1	11
	Spring '14	8	9	0	17
2013-14	**Total**	**22**	**22**	**1**	**45**
2014-15	Summer '14	4	5	0	9
	Fall '14	2	3	0	5
	Spring '15	7	8	1	16
2014-15	**Total**	**13**	**16**	**1**	**30**
2015-16	Summer '15	3	4	1	8
	Fall '15	7	4	0	11
	Spring '16	9	0	0	9
2015-16	**Total**	**19**	**8**	**1**	**28**

Source: Final Student Instruction Files (SIF)

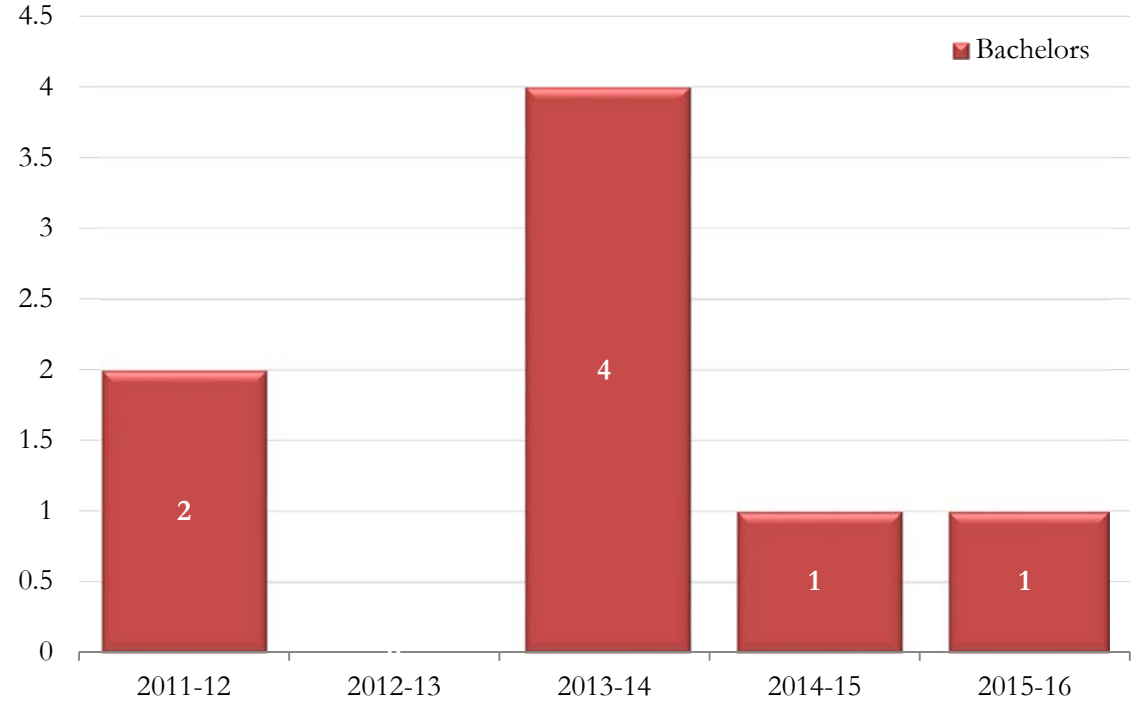
College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Degrees Awarded by Semester
CIP Code: 513102



		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	0			0
	Fall '11	0			0
	Spring '12	0			0
2011-12	**Total**	**0**			**0**
2012-13	Summer '12	0			0
	Fall '12	0			0
	Spring '13	3			3
2012-13	**Total**	**3**			**3**
2013-14	Summer '13	0			0
	Fall '13	10			10
	Spring '14	29			29
2013-14	**Total**	**39**			**39**
2014-15	Summer '14	13			13
	Fall '14	13			13
	Spring '15	41			41
2014-15	**Total**	**67**			**67**
2015-16	Summer '15	8			8
	Fall '15	4			4
	Spring '16	23			23
2015-16	**Total**	**35**			**35**

Source: Final Student Instruction Files (SIF)

College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Degrees Awarded by Semester - Double Majors
CIP Code: All CIP Codes in Department

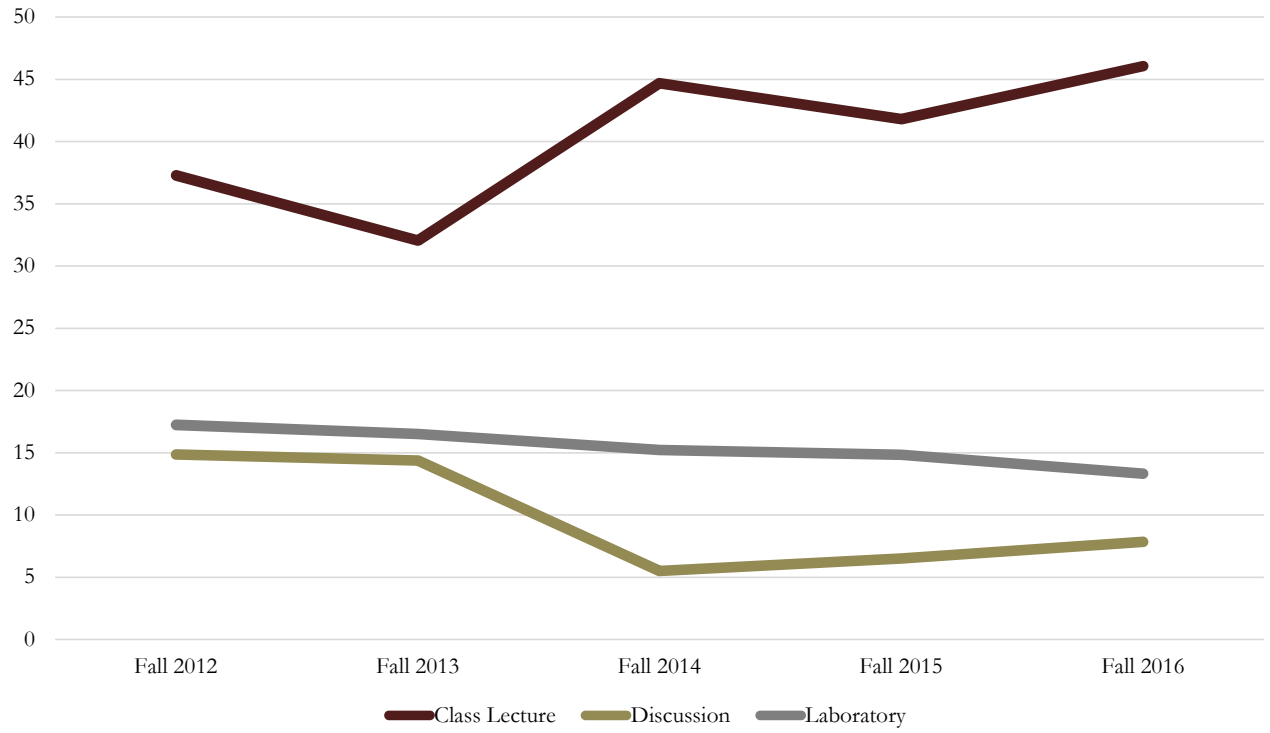


		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	0			0
	Fall '11	1			1
	Spring '12	1			1
2011-12	**Total**	**2**			**2**
2012-13	Summer '12	0			0
	Fall '12	0			0
	Spring '13	0			0
2012-13	**Total**	**0**			**0**
2013-14	Summer '13	0			0
	Fall '13	2			2
	Spring '14	2			2
2013-14	**Total**	**4**			**4**
2014-15	Summer '14	1			1
	Fall '14	0			0
	Spring '15	0			0
2014-15	**Total**	**1**			**1**
2015-16	Summer '15	0			0
	Fall '15	0			0
	Spring '16	1			1
2015-16	**Total**	**1**			**1**

Double degrees are earned by students who declared two majors, but earned one degree. The degrees represented on this page were reported as secondary and thus not otherwise reported to these CIPs.

Source: Final Student Instruction Files (SIF)

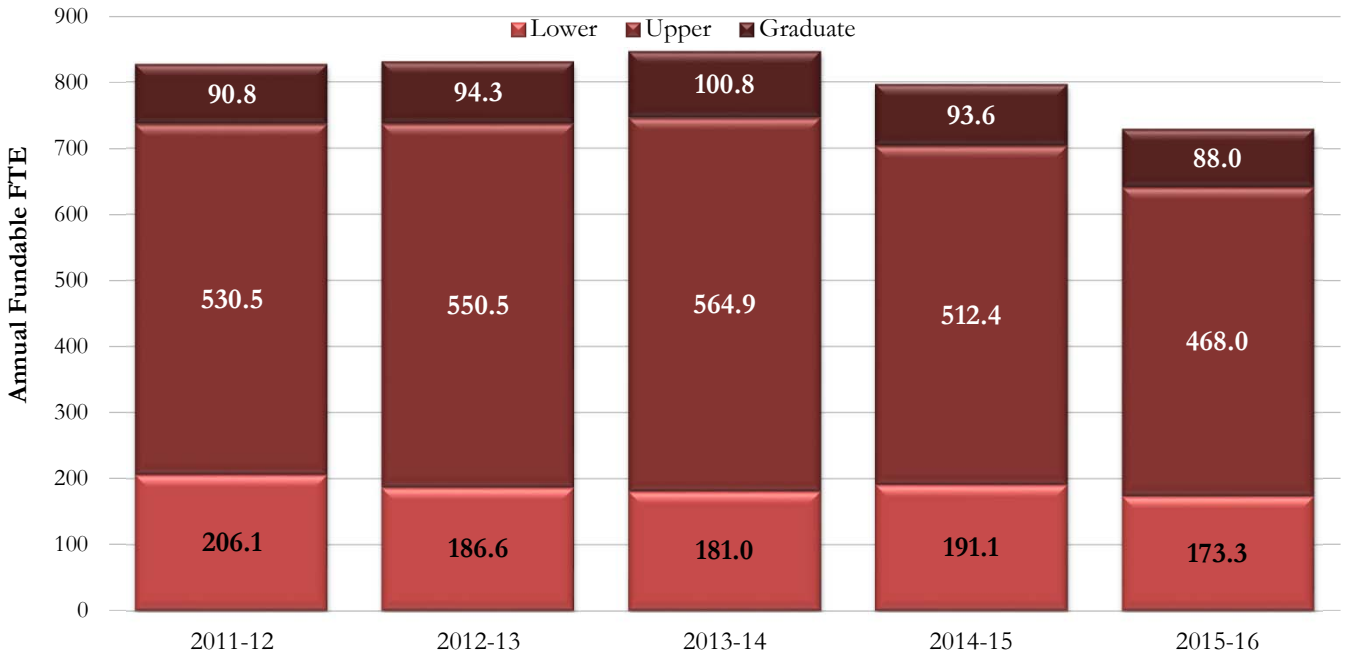
College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Average Class Size



		Class Lecture			Discussion			Laboratory		
Term	**Course Classification**	**Enrolled**	**Number of Sections**	**Class Size**	**Enrolled**	**Number of Sections**	**Class Size**	**Enrolled**	**Number of Sections**	**Class Size**
Fall 2012	Lower	1,095	23	47.6						
	Upper	2,108	49	43.0	178	9	19.8	453	26	17.4
	Graduate	191	19	10.1	30	5	6.0	47	3	15.7
	Total	**3,394**	**91**	**37.3**	**208**	**14**	**14.9**	**500**	**29**	**17.2**
Fall 2013	Lower	1,127	22	51.2						
	Upper	2,044	50	40.9	187	10	18.7	417	25	16.7
	Graduate	227	34	6.7	43	6	7.2	45	3	15.0
	Total	**3,398**	**106**	**32.1**	**230**	**16**	**14.4**	**462**	**28**	**16.5**
Fall 2014	Lower	1,024	17	60.2						
	Upper	2,056	32	64.3				794	52	15.3
	Graduate	182	24	7.6	33	6	5.5	43	3	14.3
	Total	**3,262**	**73**	**44.7**	**33**	**6**	**5.5**	**837**	**55**	**15.2**
Fall 2015	Lower	1,009	17	59.4						
	Upper	1,886	28	67.4				744	50	14.9
	Graduate	157	28	5.6	39	6	6.5	42	3	14.0
	Total	**3,052**	**73**	**41.8**	**39**	**6**	**6.5**	**786**	**53**	**14.8**
Fall 2016	Lower	915	14	65.4						
	Upper	1,624	27	60.1				621	47	13.2
	Graduate	179	18	9.9	47	6	7.8	45	3	15.0
	Total	**2,718**	**59**	**46.1**	**47**	**6**	**7.8**	**666**	**50**	**13.3**

Source: Fall Final Student Instruction Files (SIF) except Fall 2016 (SIF-Preliminary)

College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Fundable Student Credit Hours and FTE



Fundable SCH Produced

Summer	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	729	540	291	429	297
Upper	2,172	2,099	2,853	2,364	2,168
Grad I	318	293	277	224	221
Grad II	100	102	104	108	159
Total	**3,319**	**3,034**	**3,525**	**3,125**	**2,845**

Fall	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	2,962	3,011	3,104	2,858	2,816
Upper	6,611	7,169	6,950	6,398	5,849
Grad I	712	783	803	677	598
Grad II	233	210	283	320	272
Total	**10,518**	**11,173**	**11,140**	**10,253**	**9,535**

Spring	**2012**	**2013**	**2014**	**2015**	**2016**
Lower	2,492	2,046	2,034	2,446	2,087
Upper	7,133	7,247	7,143	6,611	6,023
Grad I	621	668	669	640	537
Grad II	195	206	282	278	326
Total	**10,441**	**10,167**	**10,128**	**9,975**	**8,973**

Annual	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**
Lower	6,183	5,597	5,429	5,733	5,200
Upper	15,916	16,515	16,946	15,373	14,040
Grad I	1,651	1,744	1,749	1,541	1,356
Grad II	528	518	669	706	757
Total	**24,278**	**24,374**	**24,793**	**23,353**	**21,353**

Annual Fundable FTE Contribution

Summer	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	24.3	18.0	9.7	14.3	9.9
Upper	72.4	70.0	95.1	78.8	72.3
Grad I	13.3	12.2	11.5	9.3	9.2
Grad II	4.2	4.3	4.3	4.5	6.6
Total	**114.1**	**104.4**	**120.7**	**106.9**	**98.0**

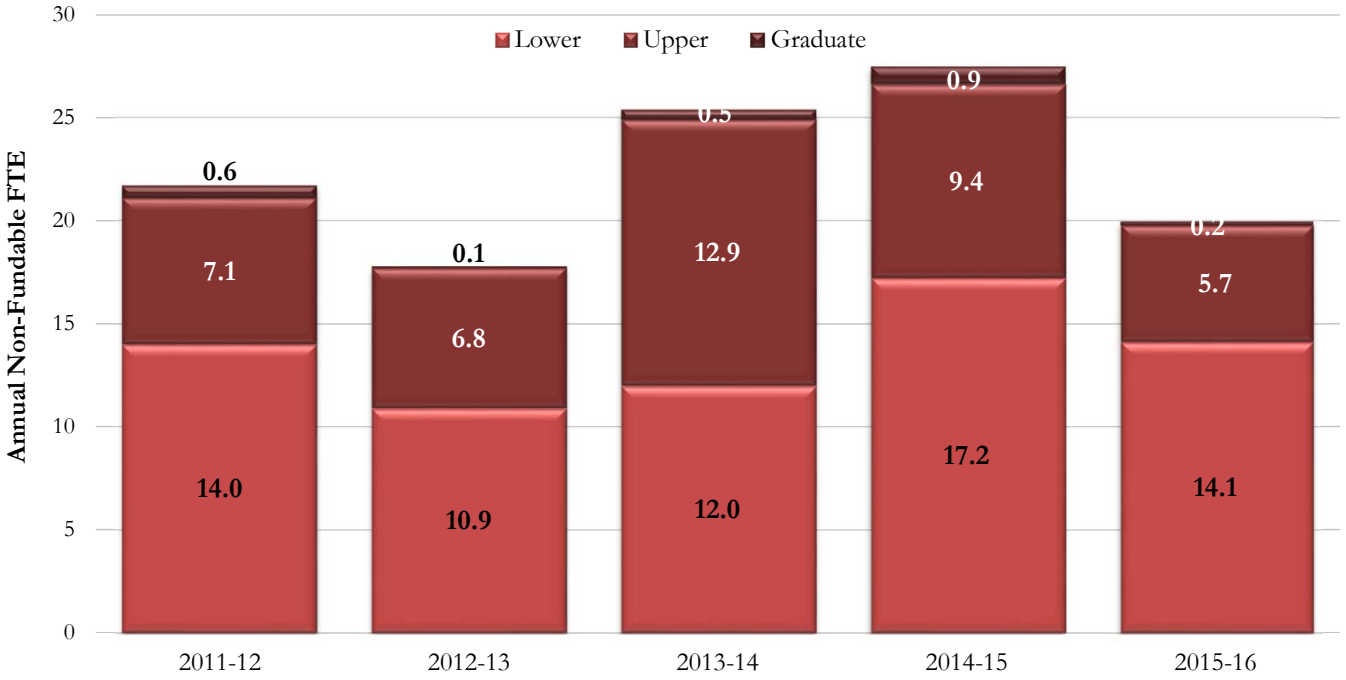
Fall	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	98.7	100.4	103.5	95.3	93.9
Upper	220.4	239.0	231.7	213.3	195.0
Grad I	29.7	32.6	33.5	28.2	24.9
Grad II	9.7	8.8	11.8	13.3	11.3
Total	**358.5**	**380.7**	**380.4**	**350.1**	**325.1**

Spring	**2012**	**2013**	**2014**	**2015**	**2016**
Lower	83.1	68.2	67.8	81.5	69.6
Upper	237.8	241.6	238.1	220.4	200.8
Grad I	25.9	27.8	27.9	26.7	22.4
Grad II	8.1	8.6	11.8	11.6	13.6
Total	**354.8**	**346.2**	**345.5**	**340.2**	**306.3**

Annual	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**
Lower	206.1	186.6	181.0	191.1	173.3
Upper	530.5	550.5	564.9	512.4	468.0
Grad I	68.8	72.7	72.9	64.2	56.5
Grad II	22.0	21.6	27.9	29.4	31.5
Total	**827.4**	**831.3**	**846.6**	**797.2**	**729.4**

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
Source: Final Student Instruction Files (SIF)

College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Non-Fundable Student Credit Hours and FTE



Non-Fundable SCH Produced

Summer	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	138	81	135	153	144
Upper	66	79	208	137	69
Grad I	0	0	0	0	0
Grad II	0	0	0	5	0
Total	**204**	**160**	**343**	**295**	**213**

Fall	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	123	156	147	96	93
Upper	67	51	94	82	46
Grad I	6	0	0	6	0
Grad II	0	2	5	4	3
Total	**196**	**209**	**246**	**188**	**142**

Spring	**2012**	**2013**	**2014**	**2015**	**2016**
Lower	159	90	78	267	186
Upper	80	74	85	63	55
Grad I	9	0	0	0	0
Grad II	0	0	7	6	2
Total	**248**	**164**	**170**	**336**	**243**

Annual	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**
Lower	420	327	360	516	423
Upper	213	204	387	282	170
Grad I	15	0	0	6	0
Grad II	0	2	12	15	5
Total	**648**	**533**	**759**	**819**	**598**

Annual Non-Fundable FTE Contribution

Summer	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	4.6	2.7	4.5	5.1	4.8
Upper	2.2	2.6	6.9	4.6	2.3
Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.2	0.0
Total	**6.8**	**5.3**	**11.4**	**9.9**	**7.1**

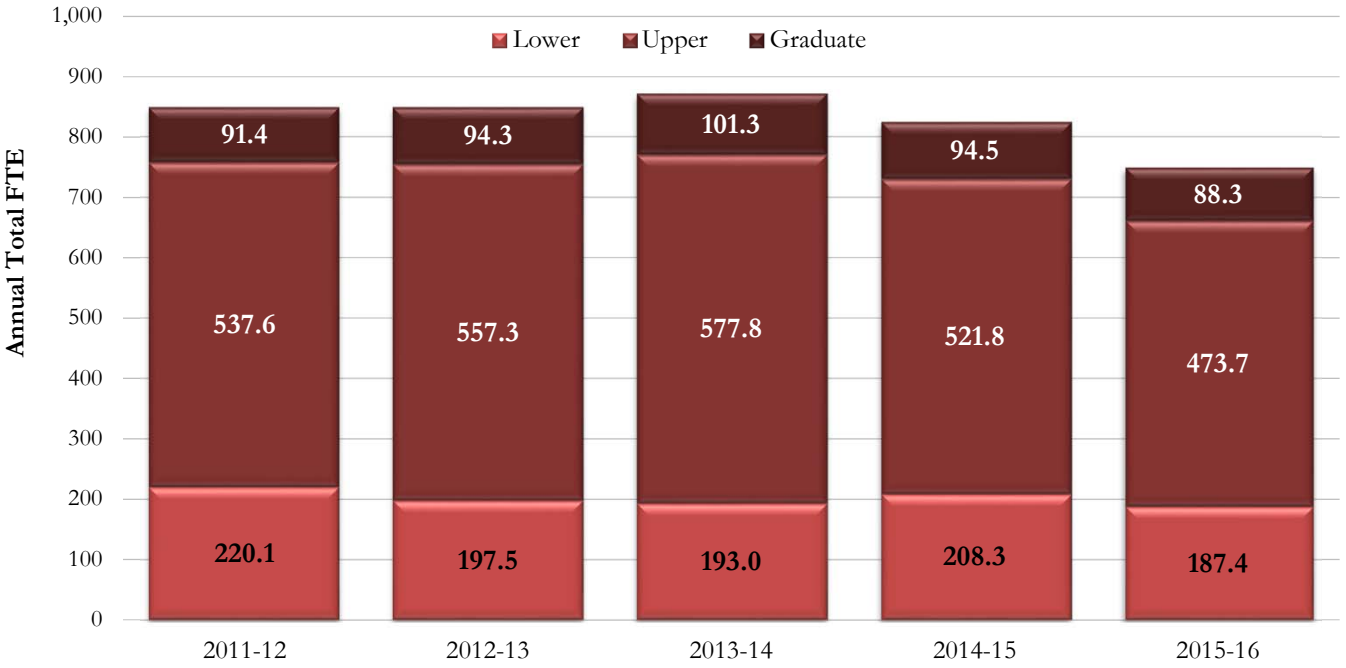
Fall	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	4.1	5.2	4.9	3.2	3.1
Upper	2.2	1.7	3.1	2.7	1.5
Grad I	0.3	0.0	0.0	0.3	0.0
Grad II	0.0	0.1	0.2	0.2	0.1
Total	**6.6**	**7.0**	**8.2**	**6.4**	**4.8**

Spring	**2012**	**2013**	**2014**	**2015**	**2016**
Lower	5.3	3.0	2.6	8.9	6.2
Upper	2.7	2.5	2.8	2.1	1.8
Grad I	0.4	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.3	0.3	0.1
Total	**8.3**	**5.5**	**5.7**	**11.3**	**8.1**

Annual	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**
Lower	14.0	10.9	12.0	17.2	14.1
Upper	7.1	6.8	12.9	9.4	5.7
Grad I	0.6	0.0	0.0	0.3	0.0
Grad II	0.0	0.1	0.5	0.6	0.2
Total	**21.7**	**17.8**	**25.4**	**27.5**	**20.0**

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
Source: Final Student Instruction Files (SIF)

College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Total Student Credit Hours and FTE



Total SCH Produced

Summer	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	867	621	426	582	441
Upper	2,238	2,178	3,061	2,501	2,237
Grad I	318	293	277	224	221
Grad II	100	102	104	113	159
Total	**3,523**	**3,194**	**3,868**	**3,420**	**3,058**

Fall	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	3,085	3,167	3,251	2,954	2,909
Upper	6,678	7,220	7,044	6,480	5,895
Grad I	718	783	803	683	598
Grad II	233	212	288	324	275
Total	**10,714**	**11,382**	**11,386**	**10,441**	**9,677**

Spring	**2012**	**2013**	**2014**	**2015**	**2016**
Lower	2,651	2,136	2,112	2,713	2,273
Upper	7,213	7,321	7,228	6,674	6,078
Grad I	630	668	669	640	537
Grad II	195	206	289	284	328
Total	**10,689**	**10,331**	**10,298**	**10,311**	**9,216**

Annual	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**
Lower	6,603	5,924	5,789	6,249	5,623
Upper	16,129	16,719	17,333	15,655	14,210
Grad I	1,666	1,744	1,749	1,547	1,356
Grad II	528	520	681	721	762
Total	**24,926**	**24,907**	**25,552**	**24,172**	**21,951**

Annual Total FTE Contribution

Summer	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	28.9	20.7	14.2	19.4	14.7
Upper	74.6	72.6	102.0	83.4	74.6
Grad I	13.3	12.2	11.5	9.3	9.2
Grad II	4.2	4.3	4.3	4.7	6.6
Total	**120.9**	**109.8**	**132.1**	**116.8**	**105.1**

Fall	**2011**	**2012**	**2013**	**2014**	**2015**
Lower	102.8	105.6	108.4	98.5	97.0
Upper	222.6	240.7	234.8	216.0	196.5
Grad I	29.9	32.6	33.5	28.5	24.9
Grad II	9.7	8.8	12.0	13.5	11.5
Total	**365.1**	**387.7**	**388.6**	**356.4**	**329.8**

Spring	**2012**	**2013**	**2014**	**2015**	**2016**
Lower	88.4	71.2	70.4	90.4	75.8
Upper	240.4	244.0	240.9	222.5	202.6
Grad I	26.3	27.8	27.9	26.7	22.4
Grad II	8.1	8.6	12.0	11.8	13.7
Total	**363.2**	**351.7**	**351.3**	**351.4**	**314.4**

Annual	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**
Lower	220.1	197.5	193.0	208.3	187.4
Upper	537.6	557.3	577.8	521.8	473.7
Grad I	69.4	72.7	72.9	64.5	56.5
Grad II	22.0	21.7	28.4	30.0	31.8
Total	**849.2**	**849.1**	**872.0**	**824.6**	**749.4**

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
Source: Final Student Instruction Files (SIF)

Department of Nutrition, Food & Exercise Sciences
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	FTE	Student Credit Hrs	SCH/FTE	Headcount	Headcount/ FTE
Fall 2011					
Faculty	14.8617	3,575.8	240.6	1,266.0	85.2
OPS Regular Faculty	0	0.0	0.0	0.0	0.0
OPS Faculty Adjuncts	3.9326	2,172.8	552.5	804.0	204.4
Graduate Assistants	9.7021	4,768.0	491.4	2,134.0	220.0
A & P / USPS	0	0.0	0.0	0.0	0.0
Others	0.98	0.0	0.0	100.0	102.0
	29.4764	**10,516.6**	**356.8**	**4,304**	**146.0**
Fall 2012					
Faculty	16.83	4,998.7	297.1	1,745.0	103.7
OPS Regular Faculty	0	0.0	0.0	0.0	0.0
OPS Faculty Adjuncts	3.5381	1,487.0	420.3	601.0	169.9
Graduate Assistants	10.392	4,658.9	448.3	2,197.0	211.4
A & P / USPS	0	0.0	0.0	0.0	0.0
Others	0	0.0	0.0	0.0	0.0
	30.76	**11,144.6**	**362.3**	**4,543**	**147.7**
Fall 2013					
Faculty	16.3412	5,003.2	306.2	1,802	110.3
OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	3.2754	1,500.0	458.0	725	221.3
Graduate Assistants	10.0788	4,590.2	455.4	2,065	204.9
A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0
	29.6954	**11,093.4**	**373.6**	**4,592**	**154.6**
Fall 2014					
Faculty	15.836	4,760.0	300.6	2,047.0	129.3
OPS Regular Faculty	0	0.0	0.0	0.0	0.0
OPS Faculty Adjuncts	3.7239	2,004.0	538.1	731.0	196.3
Graduate Assistants	5.2205	3,496.0	669.7	1,467.0	281.0
A & P / USPS	0	0.0	0.0	0.0	0.0
Others	0	0.0	0.0	0.0	0.0
	24.7804	**10,260.0**	**414.0**	**4,245**	**171.3**
Fall 2015					
Faculty	17.56	5,172.0	294.5	1,975.0	112.5
OPS Regular Faculty	0	0.0	0.0	0.0	0.0
OPS Faculty Adjuncts	3.3876	2,104.0	621.1	764.0	225.5
Graduate Assistants	4	2,207.0	551.8	1,222.0	305.5
A & P / USPS	0	0.0	0.0	0.0	0.0
Others	0	0.0	0.0	0.0	0.0
	24.95	**9,483.0**	**380.1**	**3,961**	**158.8**

	FTE	Student Credit Hrs	SCH/FTE	Headcount	Headcount/ FTE
Spring 2012					
Faculty	17.0001	4,323.5	254.3	1,570	92.4
OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	3.0527	2,371.6	776.9	876	287.0
Graduate Assistants	9.4751	3,752.4	396.0	1,849	195.1
A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0
	29.5279	**10,447.5**	**353.8**	**4,295**	**145.5**
Spring 2013					
Faculty	17.0004	6,255.6	368.0	2,191	128.9
OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.7964	1,104.0	394.8	450	160.9
Graduate Assistants	9.0755	2,769.8	305.2	1,603	176.6
A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0
	28.8723	**10,129.4**	**350.8**	**4,244**	**147.0**
Spring 2014					
Faculty	18.0001	6,172.0	342.9	2,260	125.6
OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.8249	1,405.0	497.4	542	191.9
Graduate Assistants	7.0001	2,658.0	379.7	1,606	229.4
A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0
	27.8251	**10,235.0**	**367.8**	**4,408**	**158.4**
Spring 2015					
Faculty	17.7144	7,326.2	413.6	2,717	153.4
OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.4503	974.1	397.5	371	151.4
Graduate Assistants	4.7402	1,565.0	330.2	1,104	232.9
A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0
	24.9049	**9,865.3**	**396.1**	**4,192**	**168.3**
Spring 2016					
Faculty	18	5,395.0	299.7	2,068	114.9
OPS Regular Faculty	3.0999	2,189.0	706.2	964	311.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	2.717	1,294.0	476.3	782	287.8
A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0
	23.8169	**8,878.0**	**372.8**	**3,814**	**160.1**

Source: Instruction Research Data Files.

Department of Nutrition, Food & Exercise Sciences - E&G Faculty Course & Hours

Fall 2011 - Spring 2012:			Organized Courses (C, D, & L)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abood, D.	9002	1.86	546.0	87.0	633.0	182	29	211	4	3	7
Arjmandi, B.	9001	2.00	0.0	109.2	109.2	0	79	79	0	22	22
Douglas, C.	9004	1.00	147.0	6.0	153.0	49	2	51	1	1	2
Farrell, J.	9166	1.00	276.0	0.0	276.0	92	0	92	1	0	1
Figueroa-Galvez, A.	9002	2.00	861.0	19.0	880.0	287	6	293	2	1	3
Garber, M.	9120	2.00	138.0	21.0	159.0	60	7	67	3	2	5
Hsieh, Y.	9001	2.00	0.0	36.0	36.0	0	12	12	0	2	2
Ilich-Ernst, J.	9001	2.00	312.0	60.0	372.0	104	20	124	1	1	2
Kasper, M.	9166	2.00	0.0	42.0	42.0	0	14	14	0	3	3
Kim, J.	9003	2.00	916.8	72.0	988.8	272	18	290	20	3	23
Moffatt, R.	9001	2.00	891.0	118.0	1,009.0	297	52	349	2	3	5
Ormsbee, M.	9003	2.00	0.0	101.0	101.0	0	34	34	0	3	3
Panton, L.	9002	2.00	505.2	110.0	615.2	209	37	246	16	4	20
Rankins, J.	9002	2.00	468.0	30.0	498.0	156	10	166	5	3	8
Sathe, S.	9001	2.00	324.0	18.0	342.0	99	6	105	9	3	12
Sehgal, A.	9166	2.00	252.0	12.0	264.0	180	4	184	5	1	6
Spicer, M.	9121	2.00	92.0	118.0	210.0	92	40	132	6	8	14
Avg. per Faculty		1.87	337.0	56.4	393.4	122	22	144	4	4	8
Grand Total		31.9	5,729.0	959.2	6,688.2	2,079	370	2,449	75	63	138

Excludes any course offered by the College of Medicine.
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Department of Nutrition, Food & Exercise Sciences - E&G Faculty Course & Hours

Fall 2011 - Spring 2012:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abood, D.	9002	1.86	0.0	8.0	8.0	0	6	6	.	3	3
Arjmandi, B.	9001	2.00	8.0	38.0	46.0	4	13	17	3	11	14
Douglas, C.	9004	1.00	.	.	.	.	.	.	.	.	.
Farrell, J.	9166	1.00	0.0	5.0	5.0	0	2	2	.	2	2
Figueroa-Galvez, A.	9002	2.00	64.0	47.0	111.0	52	12	64	8	10	18
Garber, M.	9120	2.00	209.0	0.0	209.0	70	0	70	1	.	1
Hsieh, Y.	9001	2.00	3.0	44.2	47.2	1	17	18	1	9	10
Ilich-Ernst, J.	9001	2.00	7.0	28.0	35.0	3	6	9	3	4	7
Kasper, M.	9166	2.00	.	.	.	.	.	.	.	.	.
Kim, J.	9003	2.00	15.0	82.0	97.0	11	20	31	3	16	19
Moffatt, R.	9001	2.00	0.0	2.0	2.0	0	1	1	.	1	1
Ormsbee, M.	9003	2.00	39.9	29.0	68.9	18	12	30	8	8	16
Panton, L.	9002	2.00	53.0	122.0	175.0	24	27	51	8	15	23
Rankins, J.	9002	2.00	3.0	16.0	19.0	1	4	5	1	4	5
Sathe, S.	9001	2.00	0.0	38.0	38.0	0	13	13	.	9	9
Sehgal, A.	9166	2.00	3.0	0.0	3.0	2	0	2	2	.	2
Spicer, M.	9121	2.00	74.0	273.0	347.0	25	43	68	6	10	16
Avg. per Faculty		1.87	31.9	48.8	80.7	14	12	26	4	8	10
Grand Total		31.9	478.9	732.2	1,211.1	211	176	387	44	102	146

Excludes any course offered by the College of Medicine.
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Department of Nutrition, Food & Exercise Sciences - E&G Faculty Course & Hours

Fall 2011 - Spring 2012:			All Courses								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abood, D.	9002	1.86	546.0	95.0	641.0	182	35	217	4	6	10
Arjmandi, B.	9001	2.00	8.0	147.2	155.2	4	92	96	3	33	36
Douglas, C.	9004	1.00	147.0	6.0	153.0	49	2	51	1	1	2
Farrell, J.	9166	1.00	276.0	5.0	281.0	92	2	94	1	2	3
Figueroa-Galvez, A.	9002	2.00	925.0	66.0	991.0	339	18	357	10	11	21
Garber, M.	9120	2.00	347.0	21.0	368.0	130	7	137	4	2	6
Hsieh, Y.	9001	2.00	3.0	80.2	83.2	1	29	30	1	11	12
Ilich-Ernst, J.	9001	2.00	319.0	88.0	407.0	107	26	133	4	5	9
Kasper, M.	9166	2.00	0.0	42.0	42.0	0	14	14	0	3	3
Kim, J.	9003	2.00	931.8	154.0	1,085.8	283	38	321	23	19	42
Moffatt, R.	9001	2.00	891.0	120.0	1,011.0	297	53	350	2	4	6
Ormsbee, M.	9003	2.00	39.9	130.0	169.9	18	46	64	8	11	19
Panton, L.	9002	2.00	558.2	232.0	790.2	233	64	297	24	19	43
Rankins, J.	9002	2.00	471.0	46.0	517.0	157	14	171	6	7	13
Sathe, S.	9001	2.00	324.0	56.0	380.0	99	19	118	9	12	21
Sehgal, A.	9166	2.00	255.0	12.0	267.0	182	4	186	7	1	8
Spicer, M.	9121	2.00	166.0	391.0	557.0	117	83	200	12	18	30
Avg. per Faculty		1.87	365.2	99.5	464.7	135	32	167	7	10	17
Grand Total		31.9	6,207.9	1,691.4	7,899.3	2,290	546	2,836	119	165	284

Excludes any course offered by the College of Medicine.
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Department of Nutrition, Food & Exercise Sciences - E&G Faculty Course & Hours

Fall 2015 - Spring 2016:			Organized Courses (C, D, & L)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Arjmandi, B.	9001	2.00	501.0	109.0	610.0	167	62	229	3	9	12
Evanson, K.	9003	2.00	0.0	72.0	72.0	0	24	24	0	1	1
Farrell, J.	9062	2.00	1,317.0	0.0	1,317.0	439	0	439	4	0	4
Figueroa-Galvez, A.	9002	2.00	0.0	4.0	4.0	0	1	1	0	1	1
Garber, M.	9062	2.00	396.0	26.0	422.0	142	9	151	5	3	8
Hsieh, Y.	9001	1.00	.	.	.	.	.	.	.	.	.
Hwang, H.	9003	1.00	.	.	.	.	.	.	.	.	.
Ilich-Ernst, J.	9001	2.00	564.0	123.0	687.0	188	41	229	2	2	4
Kasper, M.	9062	2.00	483.0	108.0	591.0	161	56	217	3	7	10
Kim, J.	9002	1.78	1,400.0	12.0	1,412.0	649	3	652	20	1	21
Maier, H.	9060	2.00	1,257.0	14.0	1,271.0	419	5	424	10	4	14
Moffatt, R.	9001	2.00	1,256.0	52.0	1,308.0	605	13	618	23	2	25
Ormsbee, M.	9003	2.00	438.0	150.0	588.0	146	49	195	2	9	11
Panton, L.	9001	1.78	5.0	66.0	71.0	2	22	24	1	3	4
Rao, Q.	9003	2.00	102.0	25.0	127.0	34	15	49	2	3	5
Salazar Aranda, G.	9003	2.00	468.0	6.0	474.0	156	2	158	1	2	3
Sathe, S.	9001	2.00	236.0	26.0	262.0	118	16	134	9	4	13
Sehgal, A.	9062	2.00	186.0	31.0	217.0	140	17	157	5	3	8
Spicer, M.	9061	2.00	138.0	94.0	232.0	46	42	88	2	7	9
Avg. per Faculty		1.87	514.5	54.0	568.5	201	22	223	5	4	9
Grand Total		35.6	8,747.0	918.0	9,665.0	3,412	377	3,789	92	61	153

Excludes any course offered by the College of Medicine.

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Department of Nutrition, Food & Exercise Sciences - E&G Faculty Course & Hours

Fall 2015 - Spring 2016:			Individualized Courses (G, T, I, M, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Arjmandi, B.	9001	2.00	8.0	57.0	65.0	4	17	21	3	12	15
Evanson, K.	9003	2.00	6.0	3.0	9.0	2	1	3	2	1	3
Farrell, J.	9062	2.00	1.0	8.0	9.0	1	7	8	1	3	4
Figueroa-Galvez, A.	9002	2.00	15.0	23.0	38.0	15	6	21	2	4	6
Garber, M.	9062	2.00	3.0	5.0	8.0	1	2	3	1	1	2
Hsieh, Y.	9001	1.00	0.0	12.0	12.0	0	1	1	.	1	1
Hwang, H.	9003	1.00	6.0	0.0	6.0	2	0	2	1	.	1
Ilich-Ernst, J.	9001	2.00	21.0	69.0	90.0	6	8	14	4	3	7
Kasper, M.	9062	2.00	0.0	6.0	6.0	0	3	3	.	3	3
Kim, J.	9002	1.78	0.0	99.0	99.0	0	24	24	.	23	23
Maier, H.	9060	2.00	15.0	0.0	15.0	7	0	7	4	.	4
Moffatt, R.	9001	2.00	0.0	14.0	14.0	0	2	2	.	2	2
Ormsbee, M.	9003	2.00	18.0	95.0	113.0	15	19	34	5	15	20
Panton, L.	9001	1.78	36.0	73.0	109.0	21	14	35	5	11	16
Rao, Q.	9003	2.00	0.0	17.0	17.0	0	7	7	.	5	5
Salazar Aranda, G.	9003	2.00	3.0	28.0	31.0	1	6	7	1	5	6
Sathe, S.	9001	2.00	0.0	65.0	65.0	0	14	14	.	10	10
Sehgal, A.	9062	2.00	0.0	3.0	3.0	0	3	3	.	3	3
Spicer, M.	9061	2.00	54.0	139.0	193.0	18	27	45	2	9	11
Avg. per Faculty		1.87	9.8	37.7	47.5	5	8	13	3	7	7
Grand Total		35.6	186.0	716.0	902.0	93	161	254	31	111	142

Excludes any course offered by the College of Medicine.
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FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual>s instruction and research activities, as represented on the respective exempt FACET certifications.

Department of Nutrition, Food & Exercise Sciences - E&G Faculty Course & Hours

Fall 2015 - Spring 2016:			All Courses								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Arjmandi, B.	9001	2.00	509.0	166.0	675.0	171	79	250	6	21	27
Evanson, K.	9003	2.00	6.0	75.0	81.0	2	25	27	2	2	4
Farrell, J.	9062	2.00	1,318.0	8.0	1,326.0	440	7	447	5	3	8
Figueroa-Galvez, A.	9002	2.00	15.0	27.0	42.0	15	7	22	2	5	7
Garber, M.	9062	2.00	399.0	31.0	430.0	143	11	154	6	4	10
Hsieh, Y.	9001	1.00	0.0	12.0	12.0	0	1	1	.	1	1
Hwang, H.	9003	1.00	6.0	0.0	6.0	2	0	2	1	.	1
Ilich-Ernst, J.	9001	2.00	585.0	192.0	777.0	194	49	243	6	5	11
Kasper, M.	9062	2.00	483.0	114.0	597.0	161	59	220	3	10	13
Kim, J.	9002	1.78	1,400.0	111.0	1,511.0	649	27	676	20	24	44
Maier, H.	9060	2.00	1,272.0	14.0	1,286.0	426	5	431	14	4	18
Moffatt, R.	9001	2.00	1,256.0	66.0	1,322.0	605	15	620	23	4	27
Ormsbee, M.	9003	2.00	456.0	245.0	701.0	161	68	229	7	24	31
Panton, L.	9001	1.78	41.0	139.0	180.0	23	36	59	6	14	20
Rao, Q.	9003	2.00	102.0	42.0	144.0	34	22	56	2	8	10
Salazar Aranda, G.	9003	2.00	471.0	34.0	505.0	157	8	165	2	7	9
Sathe, S.	9001	2.00	236.0	91.0	327.0	118	30	148	9	14	23
Sehgal, A.	9062	2.00	186.0	34.0	220.0	140	20	160	5	6	11
Spicer, M.	9061	2.00	192.0	233.0	425.0	64	69	133	4	16	20
Avg. per Faculty		1.87	470.2	86.0	556.2	184	28	213	7	10	16
Grand Total		35.6	8,933.0	1,634.0	10,567.0	3,505	538	4,043	123	172	295

Excludes any course offered by the College of Medicine.
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FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual>s instruction and research activities, as represented on the respective exempt FACET certifications.

Operating Budget E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant

College of Human Sciences

Nutrition Food & Exercise Sci

	2012-13	2013-14	2014-15	2015-16	2016-17
Filled 9 and 12 Month Faculty					
Sum of FTE	18	17	17	18	18
Sum of PersonYr	13.45	12.70	12.70	13.45	13.45
Sum of Rate	$1,376,286	$ 1,376,728	$ 1,436,770	$1,574,466	$1,623,081
Filled Staff Support					
Sum of FTE	3	3	3	2	2
Sum of PersonYr	3	3	3	2	2
Sum of Rate	$ 101,572	$ 105,772	$ 102,538	$ 81,377	$ 83,939
Summer Faculty					
Sum of FTE	4.87	4.74	4.63	6.69	4.51
Sum of PersonYr	0.47	0.49	0.48	0.70	0.45
Sum of Rate	$ 45,303	$ 51,029	$ 52,289	$ 75,419	$ 47,847
Vacant & Reserve Faculty					
Sum of FTE		1	2	2	3
Sum of PersonYr		0.75	1.49	1.49	2.24
Sum of Rate		$ 72,936	$ 152,776	$ 152,776	$ 254,821
Total Sum of FTE	**25.87**	**25.74**	**26.63**	**28.69**	**27.51**
Total Sum of PersonYr	**16.91**	**16.94**	**17.67**	**17.64**	**18.14**
Total Sum of Rate	**$1,523,161**	**$ 1,606,465**	**$ 1,744,373**	**$1,884,038**	**$2,009,688**

note: Department ID 135XXX

E & G Expenditures by Budget Category , By Object Code, Department within Colleges

College of Human Sciences

Nutrition Food & Exercise Sci

		2011-12	2012-13	2013-14	2014-15	2015-16
SALARY						
	FACULTY	$ 1,457,388	$ 1,512,627	$ 1,630,692	$ 1,659,289	$ 1,772,129
	FRINGE BENEFITS	$ 397,200	$ 385,400	$ 470,686	$ 472,284	$ 508,584
	OTHER SALARY		$ 1,303	$ 4,596	$ 2,441	
	USPS	$ 99,791	$ 101,183	$ 99,701	$ 90,982	$ 82,922
	SALARY Total	**$ 1,954,379**	**$ 2,000,513**	**$ 2,205,675**	**$ 2,224,996**	**$ 2,363,635**
OCO						
	EDUCATIONAL EQUIPMENT		$ 10,194			
	OCO Total		**$ 10,194**			
EXPENSE						
	BEDDING & TEXTILES			$ 14		
	CONSTRUCTION SUPPLIES			$ 300		
	CONSULTING & OTI	$ 505	$ 1,090	$ 1,318	$ 76	$ 187
	EDUCATIONAL SUPI	$ 174	$ 1,357	$ 158	$ 99	$ 2,278
	EQUIPMENT & BOOI	$ 380	$ 8,110	$ 1,471	$ 1,137	$ 2,029
	EXPENSE OTHER		$ 1,460	$ 746	$ 439	$ 391
	MAINT & HEATING S	$ 233	$ 128	$ 5	$ 17	$ 5,005
	OFFICE SUPPLIES	$ 2,658	$ 4,994	$ 4,756	$ 1,648	$ 4,261
	OTHER CURRENT CI	$ 965	$ 1,216	$ 4,290	$ 3,775	$ 4,685
	OTHER MATERIALS	$ 579	$ 1,776	$ 1,079	$ 79	$ 65
	POSTAGE	$ 1,193				
	PRINTING	$ 927	$ 1,766	$ 440	$ 260	$ 781
	RENTAL OF BUILDI	$ 120	$ 282	$ 177	$ 870	$ 132
	RENTAL OF EQUIPM	$ 5,040	$ 5,040	$ 6,762	$ 7,476	$ 4,156
	REPAIRS & MAINTE	$ 195	$ 17,188	$ 2,291	$ 5,661	$ 8,636
	TELEPHONE	$ 12,821	$ 11,931	$ 11,538	$ 11,483	$ 9,978
	TRAVEL	$ 6,520	$ 3,635	$ 8,211	$ 4,022	$ 6,323
	EXPENSE Total	**$ 32,310**	**$ 59,973**	**$ 43,556**	**$ 37,042**	**$ 48,907**
OPS						
	ADJUNCT FACULTY	$ 68,992				
	FACULTY ADJUNCTS		$ 79,189	$ 88,414	$ 85,905	$ 104,761
	FRINGE BENEFITS		$ 3,204	$ 3,020	$ 3,337	$ 3,205
	GRAD ASST	$ 382,635	$ 450,967	$ 441,062	$ 403,365	$ 340,840
	OPS FACULTY	$ 25,763				
	OPS FRINGE BENEFI	$ 2,811				
	OPS OTHER	$ 6,073	$ 13,502	$ 2,498	$ 1,676	$ 7,527
	STUDENT ASST	$ 1,063	$ 4,526		$ 3,618	
	OPS Total	**$ 487,337**	**$ 551,388**	**$ 534,994**	**$ 497,901**	**$ 456,333**
	Grand Total	**$ 2,474,026**	**$ 2,622,068**	**$ 2,784,225**	**$ 2,759,939**	**$ 2,868,875**

College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Graduate Admissions

CIP: 260908 (and 310505)*			2011-12			2012-13			2013-14			2014-15			2015-16			2016-17		
Level	**Gender**	**Citizenship**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**
Master's	Female	Domestic	9	6	4	22	14	6	30	20	12	43	25	12	56	27	11	36	20	11
		International	5	3	1	3	1	0	7	2	0	2	1	0	6	1	1	2	1	1
	Male	Domestic	20	9	4	29	22	11	41	21	14	45	22	9	32	18	9	25	11	8
		International	5	3	1	6	2	1	5	0	0	1	1	1	2	0	0	4	0	0
Master's Total			**39**	**21**	**10**	**60**	**39**	**18**	**83**	**43**	**26**	**91**	**49**	**22**	**96**	**46**	**21**	**67**	**32**	**20**
Doctorate	Female	Domestic	4	2	0	2	1	0	7	4	2	2	0	0	3	1	0	3	1	0
		International	1	1	0	1	1	0	4	1	0	0	0	0	1	1	0	1	1	1
	Male	Domestic	7	2	1	7	5	4	10	6	5	9	2	1	8	2	1	4	3	3
		International	4	2	0	5	2	2	3	2	0	4	1	1	2	0	0	3	3	1
Doctorate Total			**16**	**7**	**1**	**15**	**9**	**6**	**24**	**13**	**7**	**15**	**3**	**2**	**14**	**4**	**1**	**11**	**8**	**5**
Grand Total			**55**	**28**	**11**	**75**	**48**	**24**	**107**	**56**	**33**	**106**	**52**	**24**	**110**	**50**	**22**	**78**	**40**	**25**

*CIP code 260908 was used to replace 310505 beginning in 2015-16.

CIP: 513101 (and 190101)*			2011-12			2012-13			2013-14			2014-15			2015-16			2016-17		
Level	**Gender**	**Citizenship**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**	**Applied**	**Accepted**	**Enrolled**
Master's	Female	Domestic	48	32	14	49	41	21	26	19	8	23	13	2	28	13	4	16	13	7
		International	46	17	5	30	13	2	17	6	2	18	6	1	26	6	3	13	1	1
	Male	Domestic	5	5	1	7	2	0	4	0	0	7	3	0	5	1	0	2	2	2
		International	17	5	1	8	2	0	11	1	1	14	0	0	10	1	1	4	0	0
Master's Total			**116**	**59**	**21**	**94**	**58**	**23**	**58**	**26**	**11**	**62**	**22**	**3**	**69**	**21**	**8**	**35**	**16**	**10**
Doctorate	Female	Domestic	1	0	0	2	2	1	0	0	0	3	2	0	3	2	2	3	1	1
		International	8	3	0	6	4	2	10	3	2	8	7	4	4	1	0	1	0	0
	Male	Domestic	2	2	1	2	1	1	0	0	0	2	1	0	3	1	0	0	0	0
		International	5	1	1	2	1	1	1	1	0	1	0	0	2	0	0	4	1	0
Doctorate Total			**16**	**6**	**2**	**12**	**8**	**5**	**11**	**4**	**2**	**14**	**10**	**4**	**12**	**4**	**2**	**8**	**2**	**1**
Grand Total			**132**	**65**	**23**	**106**	**66**	**28**	**69**	**30**	**13**	**76**	**32**	**7**	**81**	**25**	**10**	**43**	**18**	**11**

*CIP code is 513101 for Master's and 190101 for Doctorate.

**Spring 2017 admissions data is not included.*

Source: Admissions Files

College of Human Sciences
Department of Nutrition, Food and Exercise Sciences
Graduate Admissions - Average GRE and College GPA

Enrolled New Graduate Students

CIP Code	Year	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average	Number of GPAs	Average GPA
260908 (and 310505)	2011-12	11	613	448	1061	11	3.4
	2012-13	9	664	501	1166		
	2013-14	5	616	522	1138		
	2012-13*	15	151	150	300	24	3.3
	2013-14*	29	153	153	306	33	3.6
	2014-15*	22	152	151	302	24	3.6
	2015-16*	22	152	152	304	22	3.5
	2016-17*	25	151	152	302	25	3.4

**FSU began using GRE 2 scores in 2012-13. Some students took the GRE in a prior year, and are are not included in the averages. For 2012-13 and 2013-14, both totals are included in the above chart. Excluded in 2014-15: 2 students. CIP Code was suspended beginning in 2015-16.*

Note: the CIP code 260908 was used to replace 310505 beginning in 2015-16.

CIP Code	Year	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average	Number of GPAs	Average GPA
513101 (Master's) and 190101 (Doctorate)	2011-12	21	633	454	1087	23	3.6
	2012-13	7	659	437	1096	28	3.5
	2012-13*	21	148	147	295		
	2013-14*	12	154	152	305	12	3.6
	2014-15*	7	152	145	297	7	3.4
	2015-16*	10	156	152	308	10	3.6
	2016-17*	11	153	154	307	11	3.6

**FSU began using GRE 2 scores in 2012-13. Some students took the GRE in a prior year, and are are not included in the averages. For 2012-13, both totals are included in the above chart. 1 student was excluded in 2013-14.*

**Spring 2017 admissions data not included.*

Source: Admissions Files