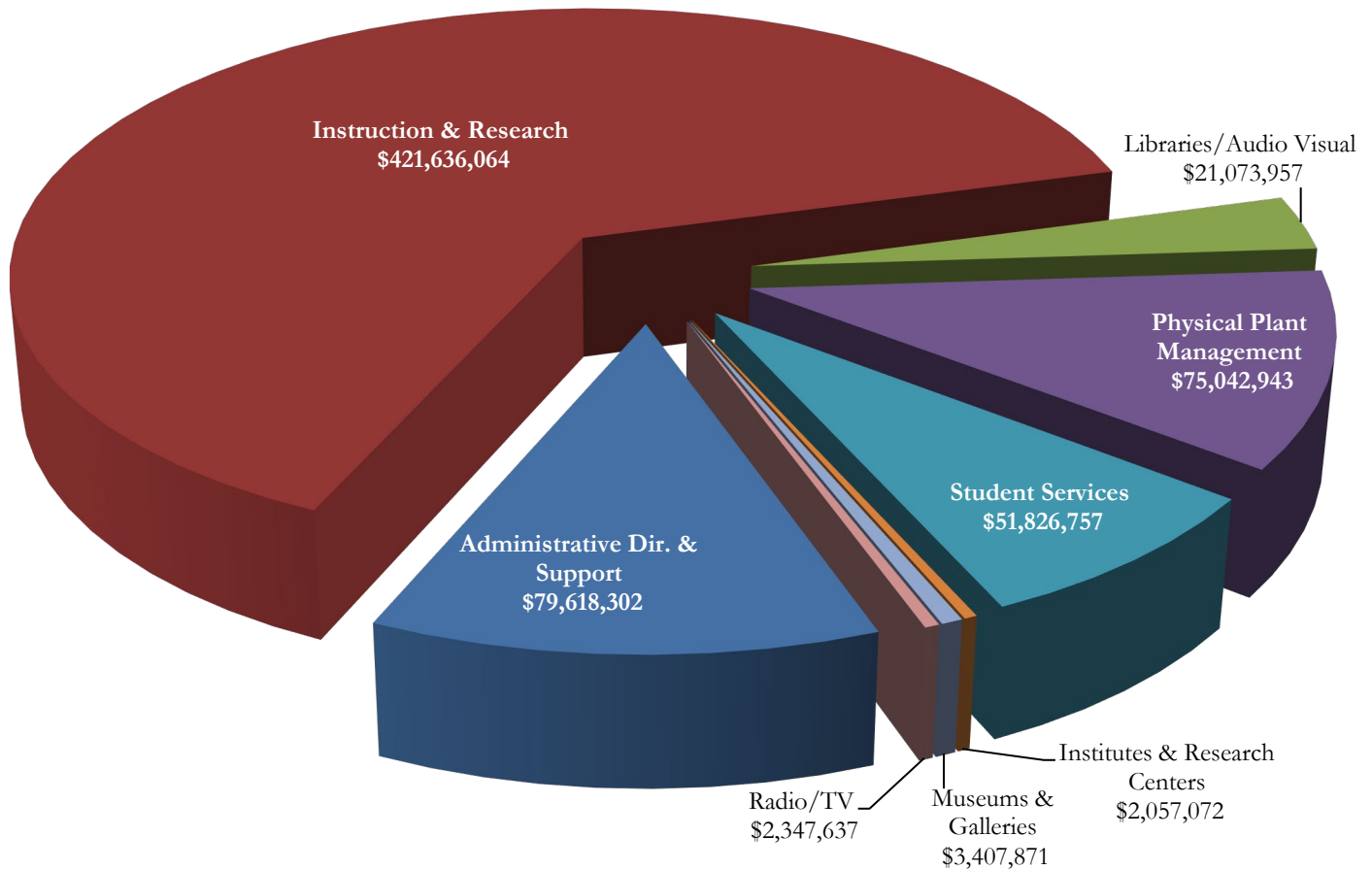


# Education and General Allocated Resources by Program Component 2020-21

## Florida State University Allocated Resources

Chart does not include FAMU/FSU College of Engineering or FSU Medicine



### Florida State University (Non-Medicine)

	<u>Budget</u>	<u>Percentage</u>
Instruction and Research	\$421,636,064	64.2%
Physical Plant Management	\$75,042,943	11.4%
Administrative Direction & Support Services	\$79,618,302	12.1%
Student Services	\$51,826,757	7.9%
Libraries/Audio Visual	\$21,073,957	3.2%
Museums and Galleries	\$3,407,871	0.5%
Institutes & Research Centers	\$2,057,072	0.3%
Radio/TV	\$2,347,637	0.4%
<b>Total</b>	<b>\$657,010,603</b>	<b>100.0%</b>

### Florida State University (Medicine)

Instruction and Research	\$45,079,680	89.8%
Libraries/Audio Visual	\$1,882,992	3.7%
Administrative Direction & Support Services	\$3,264,523	6.5%
<b>Total</b>	<b>\$50,227,195</b>	<b>100.0%</b>

### FAMU/FSU College of Engineering

Instruction and Research	\$12,974,343	89.2%
Physical Plant Management	\$1,567,178	10.8%
Administrative Direction & Support Services	\$10,668	0.1%
<b>Total</b>	<b>\$14,552,189</b>	<b>100.0%</b>

Source: Florida State University 2020-21 Beginning Operating Budget

Online Resource: The Budget Office's website can be accessed online at <https://budget.fsu.edu/>