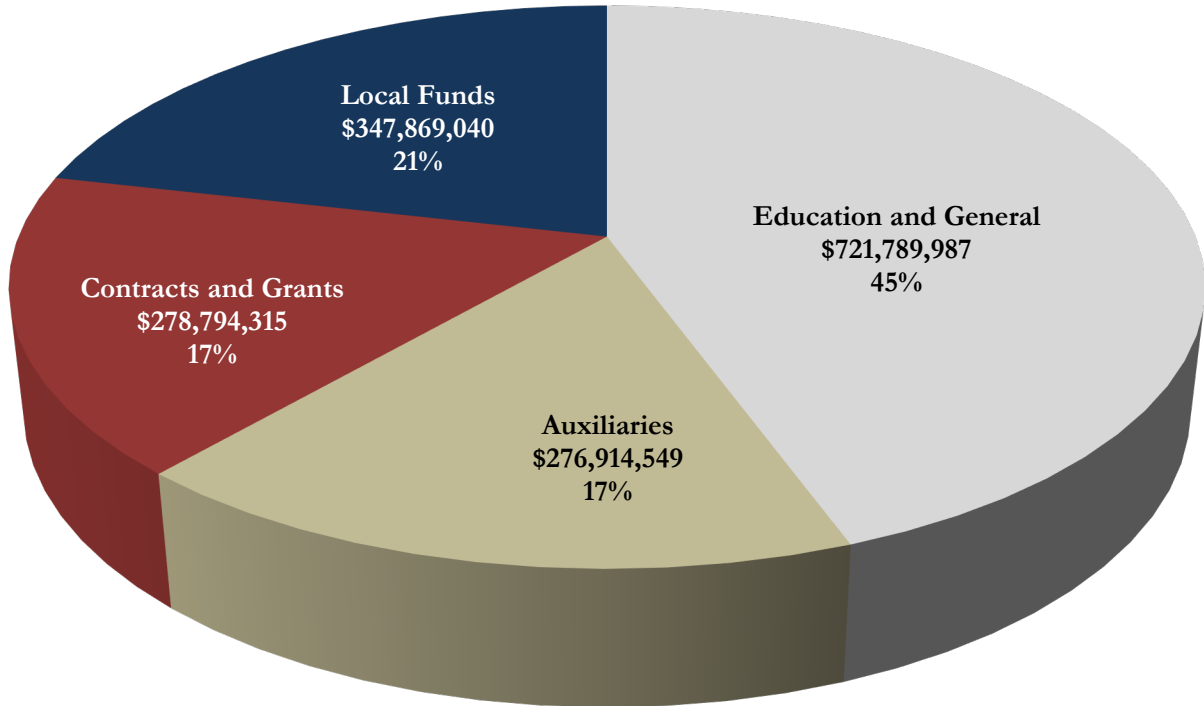


Operating Budget 2020-21



	<u>Budget</u>	<u>% of Total</u>
Education and General		
Non-Medicine	\$657,010,603	
Medicine	\$50,227,195	
FAMU/FSU Engineering	<u>\$14,552,189</u>	
Education and General Total	\$721,789,987	44.4%
Auxiliary Enterprises		
Auxiliary Operations	\$246,816,023	
Debt Services	<u>\$23,590,000</u>	
Auxiliary Enterprises Total	\$270,406,023	16.6%
Auxiliary (Florida Medical Practice Plan)	\$6,508,526	0.4%
Contracts and Grants		
Sponsored Research	\$262,637,880	
Developmental Research School	<u>\$16,156,435</u>	
Contracts and Grants Total	\$278,794,315	17.2%
Local Funds		
Student Activities	\$15,793,560	
Student Financial Aid	\$219,165,643	
Intercollegiate Athletics	\$104,896,302	
Vending	\$684,542	
Technology Fee	<u>\$7,328,993</u>	
Local Funds Total	\$347,869,040	21.4%
Total	\$1,625,367,891	100.00%

Source: FSU 2020-21 Operating Budget

Online Resource: The Budget Office's website can be accessed online at <https://budget.fsu.edu>