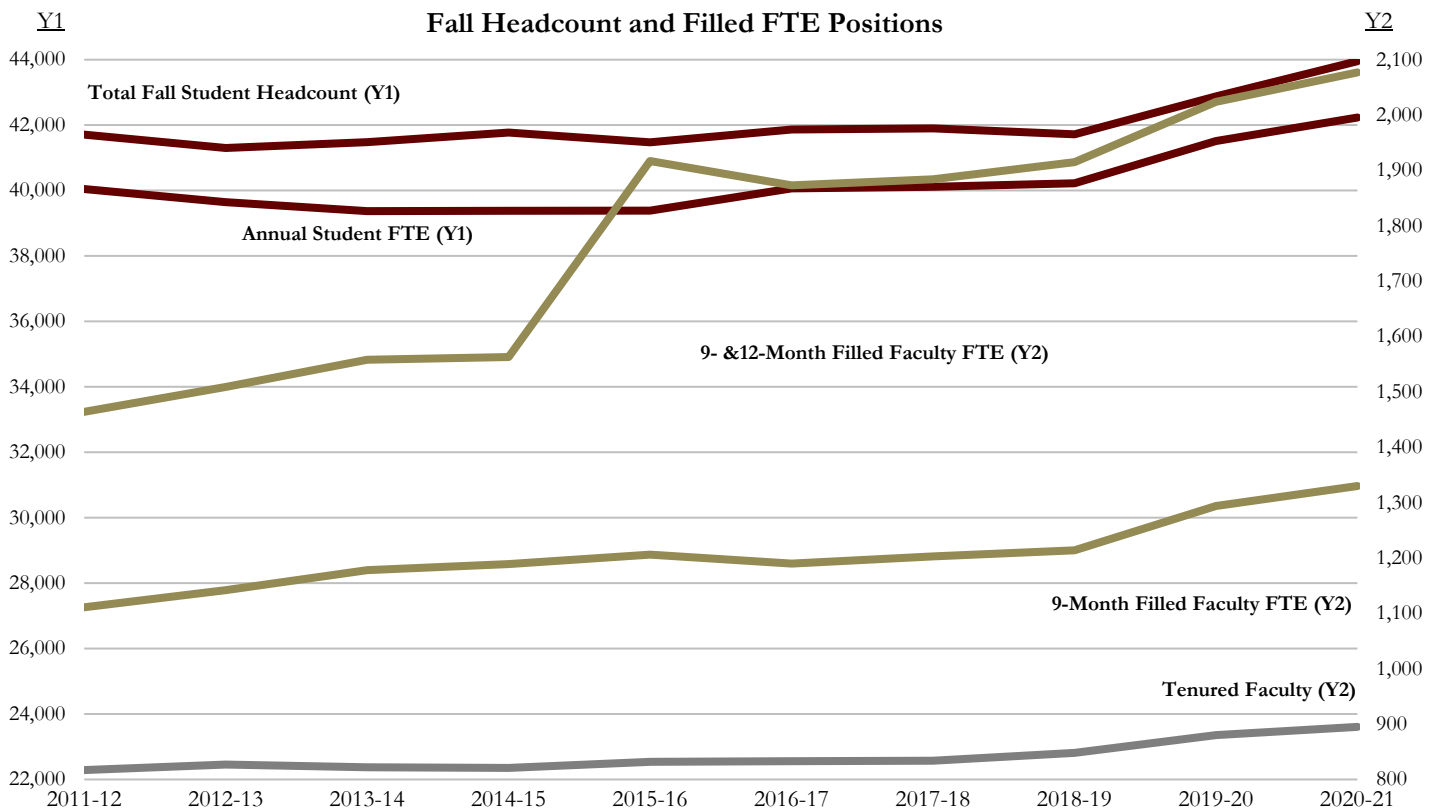


# Fall Headcount & Annual Fundable Student FTE per Filled Faculty Positions



## Fall Headcount & Standard Student FTE per Filled Faculty FTE Positions

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Total (Fall) Headcount	41,710	41,301	41,477	41,773	41,473	41,867	41,900	41,717	42,876	43,953
Graduate (Fall) Headcount	8,486	8,155	8,035	7,972	7,819	7,929	7,863	8,058	8,714	10,610
Total (Annual) Student FTE	40,048	39,645	39,371	39,379	39,385	40,065	40,113	40,221	41,482	42,232
Graduate (Annual) Student FTE	8,248	8,034	7,937	7,821	7,793	7,870	7,711	7,969	8,552	9,627
9-Month Filled FTE Positions	1,111	1,142	1,178	1,189	1,206	1,190	1,203	1,214	1,294	1,330
Headcount per 9-month filled	37.5	36.2	35.2	35.1	34.4	35.2	34.8	34.5	33.1	33.0
Graduate HC per 9-month filled	7.6	7.1	6.8	6.7	6.5	6.7	6.5	6.5	6.7	8.0
Student FTE per 9-month filled	36.0	34.7	33.4	33.1	32.7	33.7	33.4	33.1	32.1	31.7
Graduate FTE per 9-month filled	7.4	7.0	6.7	6.6	6.5	6.6	6.4	6.6	6.6	7.2
9- & 12-Mo. Filled FTE Positions	1,464	1,509	1,558	1,563	1,917	1,873	1,884	1,915	2,024	2,077
Headcount per 9- & 12-mo. filled Fac.	28.5	27.4	26.6	26.7	21.6	22.4	22.2	21.9	21.2	21.2
Grad. HC per 9- & 12-mo. filled Fac.	5.8	5.4	5.2	5.1	4.1	4.2	4.2	4.1	4.3	5.1
Student FTE per 9- & 12-mo. filled	27.4	26.3	25.3	25.2	20.5	21.4	21.3	21.0	20.5	20.3
Graduate FTE per 9- & 12-mo. filled	5.6	5.3	5.1	5.0	4.1	4.2	4.1	4.2	4.2	4.6
Tenured Faculty	817	827	822	821	832	833	834	848	880	895
Headcount per Tenured Faculty	51.1	49.9	50.5	50.9	49.8	50.3	50.2	49.2	48.7	49.1
Grad. HC per Tenured Faculty	10.4	9.9	9.8	9.7	9.4	9.5	9.4	9.5	9.9	11.9
Student FTE per Tenured Faculty	49.0	47.9	47.9	48.0	47.3	48.1	48.1	47.4	47.1	47.2
Graduate FTE per Tenured Faculty	10.1	9.7	9.7	9.5	9.4	9.4	9.2	9.4	9.7	10.8

\*Beginning in 2015-16, Filled Faculty FTE includes E&G funded, and non-E&G funded (C&G and Auxiliary) faculty.

Notes: The College of Medicine faculty and fall headcount are included in this report. FTE is defined by the national standard, and does not include M.D. Instruction. Source: Operating Budget File, Tenure and Benefits Survey, Preliminary (fall headcount) and Final (student FTE) Student Instruction Files