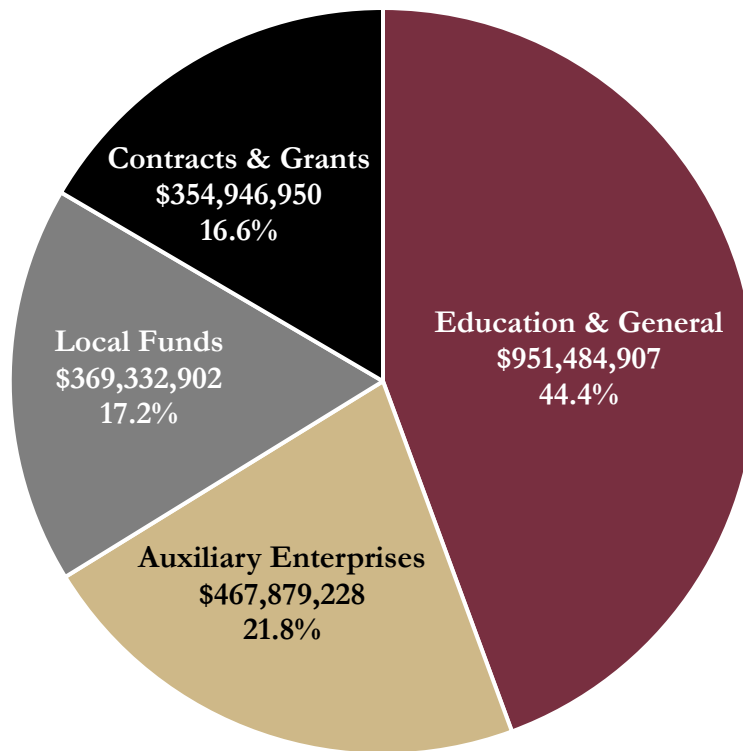


Operating Budget 2023-24



<u>Fund Type</u>	<u>Budget</u>	<u>% of Total</u>
Education and General Total	\$951,484,907	44.4%
Non-Medicine	\$879,158,934	
Medicine	\$51,048,007	
FAMU/FSU Engineering	\$21,277,966	
Auxiliary Enterprises Total	\$456,525,416	21.3%
Auxiliary Operations	\$431,830,199	
Debt Services	\$24,695,217	
Auxiliary (Florida Medical Practice Plan) Total*	\$11,353,812	0.5%
Local Funds Total	\$369,332,902	17.2%
Student Activities	\$16,336,903	
Student Financial Aid	\$226,807,526	
Intercollegiate Athletics	\$115,954,662	
Vending	\$571,730	
Technology Fee	\$9,662,081	
Contracts and Grants Total	\$354,946,950	16.6%
Sponsored Research	\$338,897,570	
Developmental Research School	\$16,049,380	
Grand Total	\$2,143,643,987	100.0%

*The Florida Medical Practice Plan is included in the Auxiliary Enterprises total within the above pie chart.

Source: FSU 2023-24 Operating Budget

Online Resource: The Budget Office's website can be accessed online at <https://budget.fsu.edu>
